



Ustr: Sup...  
 H. Ayuntamiento 2018-2021  
 Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2018  
 Proyecto/Proceso: 220101

Fecha y hora de Impresión | 07/nov./2018  
 08:42 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>220101</b>	<b>Atención, fortalecimiento y desarrollo de las familias vulnerables y de escasos recursos</b>											
1000	SERVICIOS PERSONALES	\$2,543,124.00	\$0.00	\$2,543,124.00	\$1,850,204.85	\$692,919.15	\$1,850,204.85	\$0.00	\$692,919.15	\$1,850,204.85	\$1,850,204.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,243,124.00	\$0.00	\$2,243,124.00	\$1,815,192.55	\$427,931.45	\$1,815,192.55	\$0.00	\$427,931.45	\$1,815,192.55	\$1,815,192.55	\$0.00
1130	Sueldos base al personal permanente	\$2,243,124.00	\$0.00	\$2,243,124.00	\$1,815,192.55	\$427,931.45	\$1,815,192.55	\$0.00	\$427,931.45	\$1,815,192.55	\$1,815,192.55	\$0.00
1132	Sueldos al personal de confianza	\$2,243,124.00	\$0.00	\$2,243,124.00	\$1,815,192.55	\$427,931.45	\$1,815,192.55	\$0.00	\$427,931.45	\$1,815,192.55	\$1,815,192.55	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$300,000.00	\$0.00	\$300,000.00	\$35,012.30	\$264,987.70	\$35,012.30	\$0.00	\$264,987.70	\$35,012.30	\$35,012.30	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$300,000.00	\$0.00	\$300,000.00	\$35,012.30	\$264,987.70	\$35,012.30	\$0.00	\$264,987.70	\$35,012.30	\$35,012.30	\$0.00
1321	Prima vacacional y dominical	\$36,000.00	\$0.00	\$36,000.00	\$35,012.30	\$987.70	\$35,012.30	\$0.00	\$987.70	\$35,012.30	\$35,012.30	\$0.00
1322	Gratificación de fin de año	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,418,000.00	-\$54,451.75	\$2,363,548.25	\$2,136,809.54	\$226,738.71	\$2,136,809.54	\$0.00	\$226,738.71	\$2,136,809.54	\$2,136,809.54	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y OTROS	\$57,000.00	-\$9,000.00	\$48,000.00	\$35,479.19	\$12,520.81	\$35,479.19	\$0.00	\$12,520.81	\$35,479.19	\$35,479.19	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$1,000.00	\$10,000.00	\$9,133.81	\$866.19	\$9,133.81	\$0.00	\$866.19	\$9,133.81	\$9,133.81	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$9,000.00	\$1,000.00	\$10,000.00	\$9,133.81	\$866.19	\$9,133.81	\$0.00	\$866.19	\$9,133.81	\$9,133.81	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$6,000.00	\$0.00	\$6,000.00	\$1,722.76	\$4,277.24	\$1,722.76	\$0.00	\$4,277.24	\$1,722.76	\$1,722.76	\$0.00
2141	Materiales, útiles y equipos menores de tecnología	\$6,000.00	\$0.00	\$6,000.00	\$1,722.76	\$4,277.24	\$1,722.76	\$0.00	\$4,277.24	\$1,722.76	\$1,722.76	\$0.00
2150	Material impreso e información digital	\$36,000.00	-\$10,000.00	\$26,000.00	\$19,815.57	\$6,184.43	\$19,815.57	\$0.00	\$6,184.43	\$19,815.57	\$19,815.57	\$0.00
2151	Material impreso e información digital	\$36,000.00	-\$10,000.00	\$26,000.00	\$19,815.57	\$6,184.43	\$19,815.57	\$0.00	\$6,184.43	\$19,815.57	\$19,815.57	\$0.00
2160	Material de limpieza	\$6,000.00	\$0.00	\$6,000.00	\$4,807.05	\$1,192.95	\$4,807.05	\$0.00	\$1,192.95	\$4,807.05	\$4,807.05	\$0.00
2161	Material de limpieza	\$6,000.00	\$0.00	\$6,000.00	\$4,807.05	\$1,192.95	\$4,807.05	\$0.00	\$1,192.95	\$4,807.05	\$4,807.05	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$393,000.00	-\$98,000.00	\$295,000.00	\$278,472.92	\$16,527.08	\$278,472.92	\$0.00	\$16,527.08	\$278,472.92	\$278,472.92	\$0.00
2210	Productos alimenticios para personas	\$360,000.00	-\$105,000.00	\$255,000.00	\$241,608.92	\$13,391.08	\$241,608.92	\$0.00	\$13,391.08	\$241,608.92	\$241,608.92	\$0.00
2211	Productos alimenticios para personas	\$360,000.00	-\$105,000.00	\$255,000.00	\$241,608.92	\$13,391.08	\$241,608.92	\$0.00	\$13,391.08	\$241,608.92	\$241,608.92	\$0.00
2220	Productos alimenticios para animales	\$30,000.00	\$7,000.00	\$37,000.00	\$33,986.00	\$3,014.00	\$33,986.00	\$0.00	\$3,014.00	\$33,986.00	\$33,986.00	\$0.00
2221	Productos alimenticios para animales	\$30,000.00	\$7,000.00	\$37,000.00	\$33,986.00	\$3,014.00	\$33,986.00	\$0.00	\$3,014.00	\$33,986.00	\$33,986.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$2,878.00	\$122.00	\$2,878.00	\$0.00	\$122.00	\$2,878.00	\$2,878.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$2,878.00	\$122.00	\$2,878.00	\$0.00	\$122.00	\$2,878.00	\$2,878.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$66,000.00	-\$22,531.34	\$43,468.66	\$34,040.35	\$9,428.31	\$34,040.35	\$0.00	\$9,428.31	\$34,040.35	\$34,040.35	\$0.00
2410	Productos minerales no metálicos	\$4,500.00	\$0.00	\$4,500.00	\$3,449.24	\$1,050.76	\$3,449.24	\$0.00	\$1,050.76	\$3,449.24	\$3,449.24	\$0.00
2411	Productos minerales no metálicos	\$4,500.00	\$0.00	\$4,500.00	\$3,449.24	\$1,050.76	\$3,449.24	\$0.00	\$1,050.76	\$3,449.24	\$3,449.24	\$0.00
2420	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,640.47	\$7,359.53	\$1,640.47	\$0.00	\$7,359.53	\$1,640.47	\$1,640.47	\$0.00



Ustr: Superintendencia del Estado de Yucatán  
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# MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2018

Proyecto/Proceso: 220101

Fecha y hora de Impresión | 07/nov./2018  
08:42 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2421	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$1,640.47	\$7,359.53	\$1,640.47	\$0.00	\$7,359.53	\$1,640.47	\$1,640.47	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$481.98	\$1,018.02	\$481.98	\$0.00	\$1,018.02	\$481.98	\$481.98	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$481.98	\$1,018.02	\$481.98	\$0.00	\$1,018.02	\$481.98	\$481.98	\$0.00
2440	Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$12,000.00	-\$21.79	\$11,978.21	\$11,978.21	\$0.00	\$11,978.21	\$0.00	\$0.00	\$11,978.21	\$11,978.21	\$0.00
2461	Material eléctrico y electrónico	\$12,000.00	-\$21.79	\$11,978.21	\$11,978.21	\$0.00	\$11,978.21	\$0.00	\$0.00	\$11,978.21	\$11,978.21	\$0.00
2470	Artículos metálicos para la construcción	\$15,000.00	-\$13,268.66	\$1,731.34	\$1,731.34	\$0.00	\$1,731.34	\$0.00	\$0.00	\$1,731.34	\$1,731.34	\$0.00
2471	Artículos metálicos para la construcción	\$15,000.00	-\$13,268.66	\$1,731.34	\$1,731.34	\$0.00	\$1,731.34	\$0.00	\$0.00	\$1,731.34	\$1,731.34	\$0.00
2480	Materiales complementarios	\$9,000.00	-\$836.82	\$8,163.18	\$8,163.18	\$0.00	\$8,163.18	\$0.00	\$0.00	\$8,163.18	\$8,163.18	\$0.00
2481	Materiales complementarios	\$9,000.00	-\$836.82	\$8,163.18	\$8,163.18	\$0.00	\$8,163.18	\$0.00	\$0.00	\$8,163.18	\$8,163.18	\$0.00
2490	Otros materiales y artículos de construcción y re	\$12,000.00	-\$5,404.07	\$6,595.93	\$6,595.93	\$0.00	\$6,595.93	\$0.00	\$0.00	\$6,595.93	\$6,595.93	\$0.00
2491	Otros materiales y artículos de construcción y re	\$12,000.00	-\$5,404.07	\$6,595.93	\$6,595.93	\$0.00	\$6,595.93	\$0.00	\$0.00	\$6,595.93	\$6,595.93	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$1,716,000.00	\$200,000.00	\$1,916,000.00	\$1,752,107.38	\$163,892.62	\$1,752,107.38	\$0.00	\$163,892.62	\$1,752,107.38	\$1,752,107.38	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,680,000.00	\$200,000.00	\$1,880,000.00	\$1,731,185.21	\$148,814.79	\$1,731,185.21	\$0.00	\$148,814.79	\$1,731,185.21	\$1,731,185.21	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,680,000.00	\$200,000.00	\$1,880,000.00	\$1,731,185.21	\$148,814.79	\$1,731,185.21	\$0.00	\$148,814.79	\$1,731,185.21	\$1,731,185.21	\$0.00
2540	Materiales, accesorios y suministros médicos	\$36,000.00	\$0.00	\$36,000.00	\$20,922.17	\$15,077.83	\$20,922.17	\$0.00	\$15,077.83	\$20,922.17	\$20,922.17	\$0.00
2541	Materiales, accesorios y suministros médicos	\$36,000.00	\$0.00	\$36,000.00	\$20,922.17	\$15,077.83	\$20,922.17	\$0.00	\$15,077.83	\$20,922.17	\$20,922.17	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$40,000.00	\$20,000.00	\$12,834.90	\$7,165.10	\$12,834.90	\$0.00	\$7,165.10	\$12,834.90	\$12,834.90	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	-\$40,000.00	\$20,000.00	\$12,834.90	\$7,165.10	\$12,834.90	\$0.00	\$7,165.10	\$12,834.90	\$12,834.90	\$0.00
2611	Combustible	\$54,000.00	-\$40,000.00	\$14,000.00	\$6,904.09	\$7,095.91	\$6,904.09	\$0.00	\$7,095.91	\$6,904.09	\$6,904.09	\$0.00
2612	Lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$5,930.81	\$69.19	\$5,930.81	\$0.00	\$69.19	\$5,930.81	\$5,930.81	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$48,000.00	-\$36,840.40	\$11,159.60	\$8,029.31	\$3,130.29	\$8,029.31	\$0.00	\$3,130.29	\$8,029.31	\$8,029.31	\$0.00
2710	Vestuario y uniformes	\$36,000.00	-\$25,000.00	\$11,000.00	\$7,869.71	\$3,130.29	\$7,869.71	\$0.00	\$3,130.29	\$7,869.71	\$7,869.71	\$0.00
2711	Vestuario y uniformes	\$36,000.00	-\$25,000.00	\$11,000.00	\$7,869.71	\$3,130.29	\$7,869.71	\$0.00	\$3,130.29	\$7,869.71	\$7,869.71	\$0.00
2720	Prendas de seguridad y protección personal	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prenc	\$6,000.00	-\$5,840.40	\$159.60	\$159.60	\$0.00	\$159.60	\$0.00	\$0.00	\$159.60	\$159.60	\$0.00
2751	Blancos y otros productos textiles, excepto prenc	\$6,000.00	-\$5,840.40	\$159.60	\$159.60	\$0.00	\$159.60	\$0.00	\$0.00	\$159.60	\$159.60	\$0.00



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# MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2018 Proyecto/Proceso: 220101

Fecha y hora de Impresión | 07/nov./2018  
08:42 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$78,000.00	-\$48,080.01	\$29,919.99	\$15,845.49	\$14,074.50	\$15,845.49	\$0.00	\$14,074.50	\$15,845.49	\$15,845.49	\$0.00
2910	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$2,477.15	\$3,522.85	\$2,477.15	\$0.00	\$3,522.85	\$2,477.15	\$2,477.15	\$0.00
2911	Herramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$2,477.15	\$3,522.85	\$2,477.15	\$0.00	\$3,522.85	\$2,477.15	\$2,477.15	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$757.00	\$2,243.00	\$757.00	\$0.00	\$2,243.00	\$757.00	\$757.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$757.00	\$2,243.00	\$757.00	\$0.00	\$2,243.00	\$757.00	\$757.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$0.00	\$1,000.00	\$1,000.00	\$219.00	\$781.00	\$219.00	\$0.00	\$781.00	\$219.00	\$219.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$0.00	\$1,000.00	\$1,000.00	\$219.00	\$781.00	\$219.00	\$0.00	\$781.00	\$219.00	\$219.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$3,000.00	-\$2,900.01	\$99.99	\$99.99	\$0.00	\$99.99	\$0.00	\$0.00	\$99.99	\$99.99	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$3,000.00	-\$2,900.01	\$99.99	\$99.99	\$0.00	\$99.99	\$0.00	\$0.00	\$99.99	\$99.99	\$0.00
2950	Refacciones y accesorios menores de equipo e i	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e i	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$60,000.00	-\$40,180.00	\$19,820.00	\$12,292.35	\$7,527.65	\$12,292.35	\$0.00	\$7,527.65	\$12,292.35	\$12,292.35	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$60,000.00	-\$40,180.00	\$19,820.00	\$12,292.35	\$7,527.65	\$12,292.35	\$0.00	\$7,527.65	\$12,292.35	\$12,292.35	\$0.00
3000	SERVICIOS GENERALES	\$672,000.00	-\$276,841....	\$395,158.21	\$392,075.40	\$3,082.81	\$392,075.40	\$0.00	\$3,082.81	\$392,075.40	\$392,075.40	\$0.00
3100	SERVICIOS BÁSICOS	\$30,000.00	-\$11,192.00	\$18,808.00	\$15,992.60	\$2,815.40	\$15,992.60	\$0.00	\$2,815.40	\$15,992.60	\$15,992.60	\$0.00
3110	Energía eléctrica	\$15,000.00	-\$6,192.00	\$8,808.00	\$8,808.00	\$0.00	\$8,808.00	\$0.00	\$0.00	\$8,808.00	\$8,808.00	\$0.00
3111	Energía eléctrica	\$15,000.00	-\$6,192.00	\$8,808.00	\$8,808.00	\$0.00	\$8,808.00	\$0.00	\$0.00	\$8,808.00	\$8,808.00	\$0.00
3120	Gas	\$9,000.00	\$0.00	\$9,000.00	\$6,514.60	\$2,485.40	\$6,514.60	\$0.00	\$2,485.40	\$6,514.60	\$6,514.60	\$0.00
3121	Gas	\$9,000.00	\$0.00	\$9,000.00	\$6,514.60	\$2,485.40	\$6,514.60	\$0.00	\$2,485.40	\$6,514.60	\$6,514.60	\$0.00
3150	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$670.00	\$330.00	\$670.00	\$0.00	\$330.00	\$670.00	\$670.00	\$0.00
3151	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$670.00	\$330.00	\$670.00	\$0.00	\$330.00	\$670.00	\$670.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesa	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesa	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$33,000.00	-\$10,115.76	\$22,884.24	\$22,884.24	\$0.00	\$22,884.24	\$0.00	\$0.00	\$22,884.24	\$22,884.24	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e	\$33,000.00	-\$10,115.76	\$22,884.24	\$22,884.24	\$0.00	\$22,884.24	\$0.00	\$0.00	\$22,884.24	\$22,884.24	\$0.00
3361	Servicios de apoyo administrativo, traducción, fo	\$33,000.00	-\$10,115.76	\$22,884.24	\$22,884.24	\$0.00	\$22,884.24	\$0.00	\$0.00	\$22,884.24	\$22,884.24	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Ustr: Superintendencia del Estado de Yucatán  
 Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2018

Proyecto/Proceso: 220101

Fecha y hora de Impresión | 07/nov./2018  
08:42 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3451	Seguro de bienes patrimoniales	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$210,000.00	-\$58,603.94	\$151,396.06	\$151,128.65	\$267.41	\$151,128.65	\$0.00	\$267.41	\$151,128.65	\$151,128.65	\$0.00
3510	Conservación y mantenimiento menor de inmue	\$36,000.00	-\$25,199.94	\$10,800.06	\$10,800.06	\$0.00	\$10,800.06	\$0.00	\$0.00	\$10,800.06	\$10,800.06	\$0.00
3511	Conservación y mantenimiento menor de inmue	\$36,000.00	-\$25,199.94	\$10,800.06	\$10,800.06	\$0.00	\$10,800.06	\$0.00	\$0.00	\$10,800.06	\$10,800.06	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$30,000.00	-\$25,584.00	\$4,416.00	\$4,416.00	\$0.00	\$4,416.00	\$0.00	\$0.00	\$4,416.00	\$4,416.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$30,000.00	-\$25,584.00	\$4,416.00	\$4,416.00	\$0.00	\$4,416.00	\$0.00	\$0.00	\$4,416.00	\$4,416.00	\$0.00
3550	Reparación y mantenimiento de equipo de transp	\$120,000.00	\$11,000.00	\$131,000.00	\$130,732.59	\$267.41	\$130,732.59	\$0.00	\$267.41	\$130,732.59	\$130,732.59	\$0.00
3551	Reparación y mantenimiento de equipo de transp	\$120,000.00	\$11,000.00	\$131,000.00	\$130,732.59	\$267.41	\$130,732.59	\$0.00	\$267.41	\$130,732.59	\$130,732.59	\$0.00
3570	Instalación, reparación y mantenimiento de maq	\$6,000.00	-\$820.00	\$5,180.00	\$5,180.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$5,180.00	\$5,180.00	\$0.00
3571	Instalación, reparación y mantenimiento de maq	\$6,000.00	-\$820.00	\$5,180.00	\$5,180.00	\$0.00	\$5,180.00	\$0.00	\$0.00	\$5,180.00	\$5,180.00	\$0.00
3590	Servicios de jardinería y fumigación	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de r	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$213,000.00	-\$88,922.78	\$124,077.22	\$124,077.22	\$0.00	\$124,077.22	\$0.00	\$0.00	\$124,077.22	\$124,077.22	\$0.00
3720	Pasajes terrestres	\$30,000.00	-\$23,700.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
3721	Pasajes terrestres	\$30,000.00	-\$23,700.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
3750	Viáticos en el país	\$174,000.00	-\$56,222.78	\$117,777.22	\$117,777.22	\$0.00	\$117,777.22	\$0.00	\$0.00	\$117,777.22	\$117,777.22	\$0.00
3751	Viáticos en el país	\$174,000.00	-\$56,222.78	\$117,777.22	\$117,777.22	\$0.00	\$117,777.22	\$0.00	\$0.00	\$117,777.22	\$117,777.22	\$0.00
3790	Otros servicios de traslado y hospedaje	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$120,000.00	-\$42,007.31	\$77,992.69	\$77,992.69	\$0.00	\$77,992.69	\$0.00	\$0.00	\$77,992.69	\$77,992.69	\$0.00
3820	Gastos de orden social y cultural	\$120,000.00	-\$42,007.31	\$77,992.69	\$77,992.69	\$0.00	\$77,992.69	\$0.00	\$0.00	\$77,992.69	\$77,992.69	\$0.00
3821	Gastos de orden social y cultural	\$120,000.00	-\$42,007.31	\$77,992.69	\$77,992.69	\$0.00	\$77,992.69	\$0.00	\$0.00	\$77,992.69	\$77,992.69	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$650,000.00	-\$200,000.00	\$450,000.00	\$383,086.91	\$66,913.09	\$383,086.91	\$0.00	\$66,913.09	\$383,086.91	\$383,086.91	\$0.00
4400	AYUDAS SOCIALES	\$650,000.00	-\$200,000.00	\$450,000.00	\$383,086.91	\$66,913.09	\$383,086.91	\$0.00	\$66,913.09	\$383,086.91	\$383,086.91	\$0.00
4410	Ayudas sociales a personas	\$650,000.00	-\$200,000.00	\$450,000.00	\$383,086.91	\$66,913.09	\$383,086.91	\$0.00	\$66,913.09	\$383,086.91	\$383,086.91	\$0.00
4411	Ayudas sociales	\$650,000.00	-\$200,000.00	\$450,000.00	\$383,086.91	\$66,913.09	\$383,086.91	\$0.00	\$66,913.09	\$383,086.91	\$383,086.91	\$0.00



Usr: Super  
 Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2018  
 Proyecto/Proceso: 220101

Fecha y hora de Impresión | 07/nov./2018  
 08:42 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$31,433.00	\$31,433.00	\$31,433.00	\$0.00	\$31,433.00	\$0.00	\$0.00	\$31,433.00	\$31,433.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$11,433.00	\$11,433.00	\$11,433.00	\$0.00	\$11,433.00	\$0.00	\$0.00	\$11,433.00	\$11,433.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$11,433.00	\$11,433.00	\$11,433.00	\$0.00	\$11,433.00	\$0.00	\$0.00	\$11,433.00	\$11,433.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$11,433.00	\$11,433.00	\$11,433.00	\$0.00	\$11,433.00	\$0.00	\$0.00	\$11,433.00	\$11,433.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5760	Equinos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
5761	Equinos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
<b>Atención, fortalecimiento y desarrollo</b>		<b>\$6,283,124.00</b>	<b>-\$499,860....</b>	<b>\$5,783,263.46</b>	<b>\$4,793,609.70</b>	<b>\$989,653.76</b>	<b>\$4,793,609.70</b>	<b>\$0.00</b>	<b>\$989,653.76</b>	<b>\$4,793,609.70</b>	<b>\$4,793,609.70</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$6,283,124.00</b>	<b>-\$499,860....</b>	<b>\$5,783,263.46</b>	<b>\$4,793,609.70</b>	<b>\$989,653.76</b>	<b>\$4,793,609.70</b>	<b>\$0.00</b>	<b>\$989,653.76</b>	<b>\$4,793,609.70</b>	<b>\$4,793,609.70</b>	<b>\$0.00</b>