



Usr: Supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico Mensual de Ingresos
Al 31/mar./2023

Fecha y | 27/abr./2023
hora de Impresión | 03:51 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01	Impuesto sobre Espectaculos Públi	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-01-02	Circos y Carpas Ambulantes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12	Impuestos sobre el patrimonio	\$7,070,000.00	\$1,922,396.66	\$1,828,567.61	\$695,566.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,446,530.98	\$2,623,469.02
12-01	Impuesto Predial	\$7,070,000.00	\$1,922,396.66	\$1,828,567.61	\$695,566.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,446,530.98	\$2,623,469.02
12-01-01	Urbano	\$6,216,600.00	\$1,718,026.74	\$1,567,948.13	\$624,179.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910,154.02	\$2,306,445.98
12-01-01-01	Habitacional	\$4,750,800.00	\$1,345,344.87	\$974,322.22	\$422,844.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,742,511.86	\$2,008,288.14
12-01-01-02	Comercial y de Servicios	\$1,375,800.00	\$343,182.17	\$585,839.02	\$200,708.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129,729.84	\$246,070.16
12-01-01-03	Baldíos	\$90,000.00	\$10,369.42	\$7,786.89	\$625.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,782.04	\$71,217.96
12-01-01-04	Preservación Ecológica	\$0.00	\$19,130.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,130.28	-\$19,130.28
12-01-02	Rústico	\$853,400.00	\$204,369.92	\$260,619.48	\$71,387.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,376.96	\$317,023.04
12-01-02-01	Rústico Explotado	\$845,730.00	\$204,229.92	\$259,102.51	\$71,387.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,719.99	\$311,010.01
12-01-02-02	Rústico Inexplotado	\$7,670.00	\$140.00	\$1,516.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.97	\$6,013.03
13	Impuestos sobre la producción, el con	\$7,550,000.00	\$544,612.53	\$378,815.78	\$1,609,758.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,533,186.84	\$5,016,813.16
13-01	Impuesto sobre Adquisición de Inm	\$7,550,000.00	\$544,612.53	\$378,815.78	\$1,609,758.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,533,186.84	\$5,016,813.16
13-01-05	Actos con Escritura o Registro Públi	\$7,550,000.00	\$544,612.53	\$378,815.78	\$1,609,758.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,533,186.84	\$5,016,813.16
17	Accesorios de Impuestos	\$0.00	\$68,886.74	\$67,090.46	\$52,416.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,393.65	-\$188,393.65
17-02	Recargos de Impuestos	\$0.00	\$68,886.74	\$67,090.46	\$52,416.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,393.65	-\$188,393.65
17-02-01	Recargos de Impuesto Predial	\$0.00	\$68,886.74	\$67,090.46	\$52,416.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,393.65	-\$188,393.65
41	Derechos por el uso, goce, aprovecha	\$850,000.00	\$41,309.00	\$35,275.00	\$46,465.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,049.82	\$726,950.18
41-01	Por el Uso de Locales ó Pisos de M	\$850,000.00	\$41,309.00	\$35,275.00	\$46,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,964.00	\$727,036.00
41-01-01	Locales ó Pisos de Mercado	\$516,240.00	\$8,792.00	\$5,315.00	\$7,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,817.00	\$494,423.00
41-01-02	Espacios en la Vía Pública	\$205,160.00	\$24,667.00	\$26,010.00	\$32,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,197.00	\$121,963.00
41-01-03	Espacios en Parques Públicos	\$128,600.00	\$7,850.00	\$3,950.00	\$6,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,950.00	\$110,650.00
41-02	Por el Uso y Aprovechamientos de	\$0.00	\$0.00	\$0.00	\$85.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.82	-\$85.82
41-02-02	Por Depósito Municipal de Vehículo	\$0.00	\$0.00	\$0.00	\$85.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.82	-\$85.82
43	Derechos por prestación de servicios	\$16,135,000.00	\$2,376,521.65	\$1,714,159.33	\$1,730,792.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,821,473.14	\$10,313,526.86
43-01	Servicios de Agua Potable, Drenaje	\$8,165,000.00	\$946,496.40	\$423,445.27	\$1,018,842.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388,784.32	\$5,776,215.68
43-01-01	Toma Domésticas	\$5,247,000.00	\$582,879.47	\$280,698.91	\$400,288.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,263,866.59	\$3,983,133.41
43-01-02	Toma Comercial	\$2,416,700.00	\$240,366.93	\$97,286.36	\$221,754.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,407.73	\$1,857,292.27
43-01-04	Contratación, conexión e instalaciór	\$501,300.00	\$28,800.00	\$37,800.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,600.00	\$402,700.00
43-01-06	Reconexiones	\$0.00	\$94,450.00	\$7,660.00	\$364,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,910.00	-\$466,910.00
43-03	Servicios de Limpia, Recolección, T	\$4,242,000.00	\$1,016,275.25	\$892,858.06	\$449,531.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358,664.82	\$1,883,335.18
43-03-02	Media	\$1,548,600.00	\$340,364.83	\$77,643.56	\$70,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,668.39	\$1,059,931.61
43-03-04	Comercial, industrial y prestación de	\$2,693,400.00	\$675,910.42	\$815,214.50	\$378,871.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,869,996.43	\$823,403.57



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05	Servicios de Panteones Municipales	\$338,000.00	\$13,000.00	\$7,600.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,300.00	\$305,700.00
43-05-01	Inhumación, exhumación y apertura	\$338,000.00	\$13,000.00	\$7,600.00	\$11,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,300.00	\$305,700.00
43-06	Servicios de Rastro Municipal	\$1,555,000.00	\$165,190.00	\$154,956.00	\$149,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,754.00	\$1,085,246.00
43-06-01	Sacrificio de ganado semoviente	\$1,208,400.00	\$127,018.00	\$103,381.00	\$100,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,849.00	\$877,551.00
43-06-03	Sacrificio de otras especies	\$165,300.00	\$12,921.00	\$23,291.00	\$18,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,656.00	\$110,644.00
43-06-04	Por uso de refrigeración	\$181,300.00	\$25,251.00	\$28,284.00	\$30,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,249.00	\$97,051.00
43-07	Servicios de Seguridad Pública	\$600,000.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$593,800.00
43-07-01	Servicios de la Policía Preventiva	\$600,000.00	\$0.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	\$593,800.00
43-08	Servicios de Catastro	\$1,235,000.00	\$235,560.00	\$235,300.00	\$94,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,770.00	\$669,230.00
43-08-01	Manejo, actualización y rectificaciór	\$1,235,000.00	\$235,560.00	\$235,300.00	\$94,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,770.00	\$669,230.00
44	Otros Derechos	\$5,660,000.00	\$562,871.21	\$603,395.31	\$590,961.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,757,227.84	\$3,902,772.16
44-01	Licencias de Funcionamiento y Per	\$3,200,000.00	\$107,800.00	\$396,762.82	\$334,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$839,232.82	\$2,360,767.18
44-02	Servicios que Presta la Dirección d	\$1,565,000.00	\$287,700.00	\$142,752.50	\$167,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,057.50	\$966,942.50
44-03	Expedición de Certificados, Consta	\$895,000.00	\$15,100.00	\$21,670.00	\$15,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,710.00	\$842,290.00
44-06	Servicios de Laboratorio de Análisi:	\$0.00	\$25,060.00	\$31,085.00	\$28,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,700.00	-\$84,700.00
44-07	Derechos ZOFEMAT	\$0.00	\$127,211.21	\$11,124.99	\$44,191.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,527.52	-\$182,527.52
45	Accesorios de Derechos	\$640,000.00	\$42,997.51	\$45,378.09	\$55,205.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,581.34	\$496,418.66
45-01	Actualizaciones de Derechos	\$336,000.00	\$26,752.18	\$22,889.03	\$21,538.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,179.97	\$264,820.03
45-01-01	Actualizaciones de Agua Potable	\$90,000.00	\$2,395.12	\$1,553.50	\$2,758.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,707.53	\$83,292.47
45-01-02	Otras Actualizaciones de Derechos	\$246,000.00	\$24,357.06	\$21,335.53	\$18,779.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,472.44	\$181,527.56
45-02	Recargos de Derechos	\$304,000.00	\$16,245.33	\$22,489.06	\$33,666.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,401.37	\$231,598.63
45-02-01	Recargos de Agua Potable	\$126,000.00	\$11,643.10	\$6,261.49	\$10,599.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,503.97	\$97,496.03
45-02-02	Otros Recargos de Derechos	\$178,000.00	\$4,602.23	\$16,227.57	\$23,067.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,897.40	\$134,102.60
51	Productos	\$51,000.00	\$1,459.14	\$50.01	\$66.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,576.05	\$49,423.95
51-02	Productos Financieros	\$51,000.00	\$1,459.14	\$50.01	\$66.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,576.05	\$49,423.95
61	Aprovechamientos	\$8,350,000.00	\$2,360,791.00	\$1,451,612.26	\$851,065.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,663,468.84	\$3,686,531.16
61-09	Otros Aprovechamientos	\$8,350,000.00	\$2,360,791.00	\$1,451,612.26	\$851,065.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,663,468.84	\$3,686,531.16
61-09-01	Aprovechamientos de Feria Anual	\$3,100,000.00	\$1,814,558.00	\$841,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,656,038.00	\$443,962.00
61-09-02	Infracciones por Faltas Administrati	\$174,000.00	\$0.00	\$0.00	\$1,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,882.00	\$172,118.00
61-09-03	Sanciones por Faltas al Reglamenta	\$2,223,000.00	\$63,950.00	\$86,470.00	\$137,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,755.00	\$1,935,245.00
61-09-99	Otros Aprovechamientos	\$2,853,000.00	\$482,283.00	\$523,662.26	\$711,848.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717,793.84	\$1,135,206.16
81	Participaciones	\$120,980,000.00	\$9,691,052.88	\$10,990,405...	\$13,452,843...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,134,302.29	\$86,845,697...
81-01	Participaciones Federales	\$118,463,000.00	\$9,456,561.85	\$10,696,691...	\$12,943,655...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,096,909.06	\$85,366,090...
81-01-01	Fondo General de Participaciones	\$65,460,000.00	\$5,685,428.25	\$5,975,073.21	\$7,950,338.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,610,839.64	\$45,849,160...
81-01-02	Impuesto sobre Automóviles Nuevo	\$5,670,000.00	\$191,484.61	\$174,094.82	\$146,077.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,656.47	\$5,158,343.53



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81-01-04	Fondo de Fomento Municipal	\$30,455,000.00	\$2,569,215.49	\$2,658,773.08	\$3,231,570.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,459,558.75	\$21,995,441.25
81-01-05	Impuesto Especial sobre Producció	\$2,745,000.00	\$229,933.58	\$202,400.70	\$411,599.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$843,933.81	\$1,901,066.19
81-01-06	Impuesto sobre la Renta	\$2,580,000.00	\$0.00	\$264,382.00	\$398,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663,084.00	\$1,916,916.00
81-01-07	Fondo de Fiscalización	\$6,678,000.00	\$366,461.64	\$936,734.11	\$366,461.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,669,657.39	\$5,008,342.61
81-01-08	IEPS Gasolina y Diesel	\$4,875,000.00	\$414,038.28	\$485,233.65	\$438,907.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,338,179.00	\$3,536,821.00
81-02	Participaciones Estatales	\$2,517,000.00	\$234,491.03	\$293,714.08	\$509,188.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037,393.23	\$1,479,606.77
81-02-01	Participaciones Estatales	\$2,517,000.00	\$234,491.03	\$293,714.08	\$509,188.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,037,393.23	\$1,479,606.77
82	Aportaciones	\$213,194,714.00	\$0.00	\$20,119,625...	\$20,120,106...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239,731.94	\$172,954,982.06
82-01	Fondo para la Infraestructura Socia	\$141,203,827.00	\$0.00	\$14,120,383...	\$14,120,806...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,241,189.61	\$112,962,637.39
82-01-01	Fondo para la Infraestructura Social	\$141,203,827.00	\$0.00	\$14,120,383...	\$14,120,383...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,240,766.00	\$112,963,061.00
82-01-02	Intereses Bancarios del Fondo de Ir	\$0.00	\$0.00	\$0.00	\$423.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.61	-\$423.61
82-02	Fondo de Aportaciones para el Fort	\$71,990,887.00	\$0.00	\$5,999,242.56	\$5,999,299.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,998,542.33	\$59,992,344.67
82-02-01	Fondo de Aportaciones para el Fort	\$71,990,887.00	\$0.00	\$5,999,241.00	\$5,999,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,998,482.00	\$59,992,405.00
82-02-02	Intereses Bancarios del Fondo de F	\$0.00	\$0.00	\$1.56	\$58.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.33	-\$60.33
83	Convenios	\$1,076,735.00	\$0.00	\$969,061.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,061.50	\$107,673.50
83-01	Con la Federación ó el Estado	\$1,076,735.00	\$0.00	\$969,061.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,061.50	\$107,673.50
83-01-14	Desarrollo Forestal Sustentable (CC	\$1,076,735.00	\$0.00	\$969,061.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,061.50	\$107,673.50
84	Incentivos Derivados de la Colaboraci	\$200,000.00	\$0.00	\$37,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,845.00	\$162,155.00
84-01	Convenios con la Federación y el E:	\$200,000.00	\$0.00	\$37,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,845.00	\$162,155.00
Total		\$381,767,449.00	\$17,612,898.32	\$38,241,281.56	\$39,205,249.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,059,429.23	\$286,708,019.77