



**MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2019

U. Administrativa: 102

Fecha y hora de Impresión | 14/feb./2019
01:37 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240101	Gestión y gobierno municipal											
1000	SERVICIOS PERSONALES	\$9,948,000.00	\$0.00	\$9,948,000.00	\$6,550.00	\$9,941,450.00	\$6,550.00	\$0.00	\$9,941,450.00	\$6,550.00	\$0.00	\$6,550.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,959,000.00	\$0.00	\$1,959,000.00	\$0.00	\$1,959,000.00	\$0.00	\$0.00	\$1,959,000.00	\$0.00	\$0.00	\$0.00
1110	Dietas	\$834,000.00	\$0.00	\$834,000.00	\$0.00	\$834,000.00	\$0.00	\$0.00	\$834,000.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$834,000.00	\$0.00	\$834,000.00	\$0.00	\$834,000.00	\$0.00	\$0.00	\$834,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$1,125,000.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$6,345,000.00	\$0.00	\$6,345,000.00	\$6,550.00	\$6,338,450.00	\$6,550.00	\$0.00	\$6,338,450.00	\$6,550.00	\$0.00	\$6,550.00
1220	Sueldos base al personal eventual	\$6,345,000.00	\$0.00	\$6,345,000.00	\$6,550.00	\$6,338,450.00	\$6,550.00	\$0.00	\$6,338,450.00	\$6,550.00	\$0.00	\$6,550.00
1221	Sueldos base al personal eventual	\$6,345,000.00	\$0.00	\$6,345,000.00	\$6,550.00	\$6,338,450.00	\$6,550.00	\$0.00	\$6,338,450.00	\$6,550.00	\$0.00	\$6,550.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,482,000.00	\$0.00	\$1,482,000.00	\$0.00	\$1,482,000.00	\$0.00	\$0.00	\$1,482,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$969,000.00	\$0.00	\$969,000.00	\$0.00	\$969,000.00	\$0.00	\$0.00	\$969,000.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$945,000.00	\$0.00	\$945,000.00	\$0.00	\$945,000.00	\$0.00	\$0.00	\$945,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$513,000.00	\$0.00	\$513,000.00	\$0.00	\$513,000.00	\$0.00	\$0.00	\$513,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$513,000.00	\$0.00	\$513,000.00	\$0.00	\$513,000.00	\$0.00	\$0.00	\$513,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00
1531	Bono de retiro o marcha	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,636,093.00	\$0.00	\$8,636,093.00	\$0.00	\$8,636,093.00	\$0.00	\$0.00	\$8,636,093.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,263,000.00	\$0.00	\$1,263,000.00	\$0.00	\$1,263,000.00	\$0.00	\$0.00	\$1,263,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$477,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00



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hora de Impresión 01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2171	Materiales y útiles de enseñanza	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,458,000.00	\$0.00	\$1,458,000.00	\$0.00	\$1,458,000.00	\$0.00	\$0.00	\$1,458,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$975,000.00	\$0.00	\$975,000.00	\$0.00	\$975,000.00	\$0.00	\$0.00	\$975,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$975,000.00	\$0.00	\$975,000.00	\$0.00	\$975,000.00	\$0.00	\$0.00	\$975,000.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$465,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,171,193.00	\$0.00	\$4,171,193.00	\$0.00	\$4,171,193.00	\$0.00	\$0.00	\$4,171,193.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$3,385,193.00	\$0.00	\$3,385,193.00	\$0.00	\$3,385,193.00	\$0.00	\$0.00	\$3,385,193.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$3,385,193.00	\$0.00	\$3,385,193.00	\$0.00	\$3,385,193.00	\$0.00	\$0.00	\$3,385,193.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,027,500.00	\$0.00	\$1,027,500.00	\$0.00	\$1,027,500.00	\$0.00	\$0.00	\$1,027,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$616,500.00	\$0.00	\$616,500.00	\$0.00	\$616,500.00	\$0.00	\$0.00	\$616,500.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$616,500.00	\$0.00	\$616,500.00	\$0.00	\$616,500.00	\$0.00	\$0.00	\$616,500.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											Pagar Deuda
2551	Materiales, accesorios y suministros de laboratorio	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$0.00	\$130,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$130,500.00	\$0.00	\$0.00	\$130,500.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$117,300.00	\$0.00	\$117,300.00	\$0.00	\$117,300.00	\$0.00	\$0.00	\$117,300.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$391,200.00	\$0.00	\$391,200.00	\$0.00	\$391,200.00	\$0.00	\$0.00	\$391,200.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
2730	Articulos deportivos	\$217,200.00	\$0.00	\$217,200.00	\$0.00	\$217,200.00	\$0.00	\$0.00	\$217,200.00	\$0.00	\$0.00	\$0.00
2731	Articulos deportivos	\$217,200.00	\$0.00	\$217,200.00	\$0.00	\$217,200.00	\$0.00	\$0.00	\$217,200.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$194,700.00	\$0.00	\$194,700.00	\$0.00	\$194,700.00	\$0.00	\$0.00	\$194,700.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$0.00	\$56,400.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$56,400.00	\$0.00	\$0.00	\$56,400.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$106,200.00	\$0.00	\$106,200.00	\$0.00	\$106,200.00	\$0.00	\$0.00	\$106,200.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$106,200.00	\$0.00	\$106,200.00	\$0.00	\$106,200.00	\$0.00	\$0.00	\$106,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,382,174.00	\$0.00	\$10,382,174.00	\$3,000.00	\$10,379,174.00	\$0.00	\$3,000.00	\$10,382,174.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$356,100.00	\$0.00	\$356,100.00	\$0.00	\$356,100.00	\$0.00	\$0.00	\$356,100.00	\$0.00	\$0.00	\$0.00
3140	Telefonia tradicional	\$255,300.00	\$0.00	\$255,300.00	\$0.00	\$255,300.00	\$0.00	\$0.00	\$255,300.00	\$0.00	\$0.00	\$0.00
3141	Telefonia tradicional	\$255,300.00	\$0.00	\$255,300.00	\$0.00	\$255,300.00	\$0.00	\$0.00	\$255,300.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$94,200.00	\$0.00	\$94,200.00	\$0.00	\$94,200.00	\$0.00	\$0.00	\$94,200.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$94,200.00	\$0.00	\$94,200.00	\$0.00	\$94,200.00	\$0.00	\$0.00	\$94,200.00	\$0.00	\$0.00	\$0.00
3190	Servicios integrales y otros servicios	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,149,000.00	\$0.00	\$1,149,000.00	\$0.00	\$1,149,000.00	\$0.00	\$0.00	\$1,149,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$245,100.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$815,400.00	\$0.00	\$815,400.00	\$0.00	\$815,400.00	\$0.00	\$0.00	\$815,400.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$815,400.00	\$0.00	\$815,400.00	\$0.00	\$815,400.00	\$0.00	\$0.00	\$815,400.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$64,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$1,583,700.00	\$0.00	\$1,583,700.00	\$0.00	\$1,583,700.00	\$0.00	\$0.00	\$1,583,700.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$1,452,000.00	\$0.00	\$1,452,000.00	\$0.00	\$1,452,000.00	\$0.00	\$0.00	\$1,452,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$1,452,000.00	\$0.00	\$1,452,000.00	\$0.00	\$1,452,000.00	\$0.00	\$0.00	\$1,452,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$64,200.00	\$0.00	\$64,200.00	\$0.00	\$64,200.00	\$0.00	\$0.00	\$64,200.00	\$0.00	\$0.00	\$0.00
3332	Servicios de mantenimiento de aplicaciones informáticas	\$64,200.00	\$0.00	\$64,200.00	\$0.00	\$64,200.00	\$0.00	\$0.00	\$64,200.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$205,200.00	\$0.00	\$205,200.00	\$0.00	\$205,200.00	\$0.00	\$0.00	\$205,200.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$124,200.00	\$0.00	\$124,200.00	\$0.00	\$124,200.00	\$0.00	\$0.00	\$124,200.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$124,200.00	\$0.00	\$124,200.00	\$0.00	\$124,200.00	\$0.00	\$0.00	\$124,200.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$2,043,900.00	\$0.00	\$2,043,900.00	\$0.00	\$2,043,900.00	\$0.00	\$0.00	\$2,043,900.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,242,000.00	\$0.00	\$1,242,000.00	\$0.00	\$1,242,000.00	\$0.00	\$0.00	\$1,242,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,242,000.00	\$0.00	\$1,242,000.00	\$0.00	\$1,242,000.00	\$0.00	\$0.00	\$1,242,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,300.00	\$0.00	\$27,300.00	\$0.00	\$27,300.00	\$0.00	\$0.00	\$27,300.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,300.00	\$0.00	\$27,300.00	\$0.00	\$27,300.00	\$0.00	\$0.00	\$27,300.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$154,200.00	\$0.00	\$154,200.00	\$0.00	\$154,200.00	\$0.00	\$0.00	\$154,200.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$154,200.00	\$0.00	\$154,200.00	\$0.00	\$154,200.00	\$0.00	\$0.00	\$154,200.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$215,400.00	\$0.00	\$215,400.00	\$0.00	\$215,400.00	\$0.00	\$0.00	\$215,400.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$215,400.00	\$0.00	\$215,400.00	\$0.00	\$215,400.00	\$0.00	\$0.00	\$215,400.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,496,100.00	\$0.00	\$1,496,100.00	\$3,000.00	\$1,493,100.00	\$0.00	\$3,000.00	\$1,496,100.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,496,100.00	\$0.00	\$1,496,100.00	\$3,000.00	\$1,493,100.00	\$0.00	\$3,000.00	\$1,496,100.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$1,496,100.00	\$0.00	\$1,496,100.00	\$3,000.00	\$1,493,100.00	\$0.00	\$3,000.00	\$1,496,100.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2019

U. Administrativa: 102

Fecha y 14/feb./2019
hora de Impresión 01:37 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$160,500.00	\$0.00	\$160,500.00	\$0.00	\$160,500.00	\$0.00	\$0.00	\$160,500.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$136,500.00	\$0.00	\$136,500.00	\$0.00	\$136,500.00	\$0.00	\$0.00	\$136,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$136,500.00	\$0.00	\$136,500.00	\$0.00	\$136,500.00	\$0.00	\$0.00	\$136,500.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,214,500.00	\$0.00	\$3,214,500.00	\$0.00	\$3,214,500.00	\$0.00	\$0.00	\$3,214,500.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$3,214,500.00	\$0.00	\$3,214,500.00	\$0.00	\$3,214,500.00	\$0.00	\$0.00	\$3,214,500.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$3,214,500.00	\$0.00	\$3,214,500.00	\$0.00	\$3,214,500.00	\$0.00	\$0.00	\$3,214,500.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$173,174.00	\$0.00	\$173,174.00	\$0.00	\$173,174.00	\$0.00	\$0.00	\$173,174.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$173,174.00	\$0.00	\$173,174.00	\$0.00	\$173,174.00	\$0.00	\$0.00	\$173,174.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$173,174.00	\$0.00	\$173,174.00	\$0.00	\$173,174.00	\$0.00	\$0.00	\$173,174.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$5,914,500.00	\$0.00	\$5,914,500.00	\$0.00	\$5,914,500.00	\$0.00	\$0.00	\$5,914,500.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$5,914,500.00	\$0.00	\$5,914,500.00	\$0.00	\$5,914,500.00	\$0.00	\$0.00	\$5,914,500.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$5,914,500.00	\$0.00	\$5,914,500.00	\$0.00	\$5,914,500.00	\$0.00	\$0.00	\$5,914,500.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales	\$5,914,500.00	\$0.00	\$5,914,500.00	\$0.00	\$5,914,500.00	\$0.00	\$0.00	\$5,914,500.00	\$0.00	\$0.00	\$0.00
Gestión y gobierno municipal		\$34,880,767.00	\$0.00	\$34,880,767.00	\$9,550.00	\$34,871,217.00	\$6,550.00	\$3,000.00	\$34,874,217.00	\$6,550.00	\$0.00	\$6,550.00
Total Final		\$34,880,767.00	\$0.00	\$34,880,767.00	\$9,550.00	\$34,871,217.00	\$6,550.00	\$3,000.00	\$34,874,217.00	\$6,550.00	\$0.00	\$6,550.00



**MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATÁN**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso AI 01/ene./2019
U. Administrativa: 102

Fecha y hora de Impresión | 14/feb./2019
01:37 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

ING. MARIO ALBERTO GONZALEZ GONZALEZ
PRESIDENTE MUNICIPAL

C.P. HELBERT JOSÉ SANCHEZ POLANCO
TESORERO MUNICIPAL

PTI. REYES GASPAR AGUINAGA MEDINA
SECRETARIO MUNICIPAL

M. AYUNTAMIENTO
SECRETARIA MUNICIPAL
2018 - 2021
TIZIMÍN, YUCATÁN.

