



Usr: Super...  
 Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/nov./2018**  
**Proyecto/Proceso: 250101**

Fecha y hora de Impresión | 07/nov./2018  
 08:45 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>250101</b>	<b>Programa para la profesionalización y equipamiento en materia de seguridad pública (FORTASEG)</b>											
1000	SERVICIOS PERSONALES	\$0.00	\$1,940,000...	\$1,940,000.00	\$1,333,462.19	\$606,537.81	\$1,333,462.19	\$0.00	\$606,537.81	\$1,333,462.19	\$1,333,462.19	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$0.00	\$1,940,000...	\$1,940,000.00	\$1,333,462.19	\$606,537.81	\$1,333,462.19	\$0.00	\$606,537.81	\$1,333,462.19	\$1,333,462.19	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,940,000...	\$1,940,000.00	\$1,333,462.19	\$606,537.81	\$1,333,462.19	\$0.00	\$606,537.81	\$1,333,462.19	\$1,333,462.19	\$0.00
1131	Sueldos al personal de base	\$0.00	\$1,940,000...	\$1,940,000.00	\$1,333,462.19	\$606,537.81	\$1,333,462.19	\$0.00	\$606,537.81	\$1,333,462.19	\$1,333,462.19	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,800,000...	\$3,800,000.00	\$3,667,456.00	\$132,544.00	\$3,667,456.00	\$0.00	\$132,544.00	\$3,667,456.00	\$3,667,456.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$3,800,000...	\$3,800,000.00	\$3,667,456.00	\$132,544.00	\$3,667,456.00	\$0.00	\$132,544.00	\$3,667,456.00	\$3,667,456.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$3,800,000...	\$3,800,000.00	\$3,667,456.00	\$132,544.00	\$3,667,456.00	\$0.00	\$132,544.00	\$3,667,456.00	\$3,667,456.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$3,800,000...	\$3,800,000.00	\$3,667,456.00	\$132,544.00	\$3,667,456.00	\$0.00	\$132,544.00	\$3,667,456.00	\$3,667,456.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,060,000...	\$5,060,000.00	\$3,404,498.57	\$1,655,501.43	\$3,404,498.57	\$0.00	\$1,655,501.43	\$3,404,498.57	\$3,404,498.57	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y ARTÍSTICOS	\$0.00	\$5,000,000...	\$5,000,000.00	\$3,344,498.57	\$1,655,501.43	\$3,344,498.57	\$0.00	\$1,655,501.43	\$3,344,498.57	\$3,344,498.57	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,000,000...	\$5,000,000.00	\$3,344,498.57	\$1,655,501.43	\$3,344,498.57	\$0.00	\$1,655,501.43	\$3,344,498.57	\$3,344,498.57	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,000,000...	\$5,000,000.00	\$3,344,498.57	\$1,655,501.43	\$3,344,498.57	\$0.00	\$1,655,501.43	\$3,344,498.57	\$3,344,498.57	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
3750	Viáticos en el país	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
3751	Viáticos en el país	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$1,200,000...	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,200,000...	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$1,200,000...	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios	\$0.00	\$1,200,000...	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
	<b>Programa para la profesionalización y equipamiento en materia de seguridad pública (FORTASEG)</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$12,000,000.00</b>	<b>\$8,405,416.76</b>	<b>\$3,594,583.24</b>	<b>\$8,405,416.76</b>	<b>\$0.00</b>	<b>\$3,594,583.24</b>	<b>\$8,405,416.76</b>	<b>\$8,405,416.76</b>	<b>\$0.00</b>
	<b>Total Final</b>	<b>\$0.00</b>	<b>\$12,000,000.00</b>	<b>\$12,000,000.00</b>	<b>\$8,405,416.76</b>	<b>\$3,594,583.24</b>	<b>\$8,405,416.76</b>	<b>\$0.00</b>	<b>\$3,594,583.24</b>	<b>\$8,405,416.76</b>	<b>\$8,405,416.76</b>	<b>\$0.00</b>