

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130101 Mejoramiento del entorno urbano con recursos de Hábitat												
6000	INVERSIÓN PÚBLICA	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00
Mejoramiento del entorno urbano con		\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$0.00	\$0.00
170101 Operación y mantenimiento de sistema municipal de agua potable												
1000	SERVICIOS PERSONALES	\$3,914,764.68	\$0.00	\$3,914,764.68	\$0.00	\$3,914,764.68	\$0.00	\$0.00	\$3,914,764.68	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$3,321,283.68	\$0.00	\$3,321,283.68	\$0.00	\$3,321,283.68	\$0.00	\$0.00	\$3,321,283.68	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$3,321,283.68	\$0.00	\$3,321,283.68	\$0.00	\$3,321,283.68	\$0.00	\$0.00	\$3,321,283.68	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$3,321,283.68	\$0.00	\$3,321,283.68	\$0.00	\$3,321,283.68	\$0.00	\$0.00	\$3,321,283.68	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$405,345.00	\$0.00	\$405,345.00	\$0.00	\$405,345.00	\$0.00	\$0.00	\$405,345.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$405,345.00	\$0.00	\$405,345.00	\$0.00	\$405,345.00	\$0.00	\$0.00	\$405,345.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$405,345.00	\$0.00	\$405,345.00	\$0.00	\$405,345.00	\$0.00	\$0.00	\$405,345.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$188,136.00	\$0.00	\$188,136.00	\$0.00	\$188,136.00	\$0.00	\$0.00	\$188,136.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$188,136.00	\$0.00	\$188,136.00	\$0.00	\$188,136.00	\$0.00	\$0.00	\$188,136.00	\$0.00	\$0.00	\$0.00
1531	Bono de retiro o marcha	\$188,136.00	\$0.00	\$188,136.00	\$0.00	\$188,136.00	\$0.00	\$0.00	\$188,136.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$748,936.20	\$0.00	\$748,936.20	\$0.00	\$748,936.20	\$0.00	\$0.00	\$748,936.20	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$35,431.92	\$0.00	\$35,431.92	\$0.00	\$35,431.92	\$0.00	\$0.00	\$35,431.92	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,677.92	\$0.00	\$2,677.92	\$0.00	\$2,677.92	\$0.00	\$0.00	\$2,677.92	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,677.92	\$0.00	\$2,677.92	\$0.00	\$2,677.92	\$0.00	\$0.00	\$2,677.92	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,090.00	\$0.00	\$3,090.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$3,090.00	\$0.00	\$3,090.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$3,090.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$29,664.00	\$0.00	\$29,664.00	\$0.00	\$29,664.00	\$0.00	\$0.00	\$29,664.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$29,664.00	\$0.00	\$29,664.00	\$0.00	\$29,664.00	\$0.00	\$0.00	\$29,664.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,708.00	\$0.00	\$3,708.00	\$0.00	\$3,708.00	\$0.00	\$0.00	\$3,708.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,708.00	\$0.00	\$3,708.00	\$0.00	\$3,708.00	\$0.00	\$0.00	\$3,708.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,708.00	\$0.00	\$3,708.00	\$0.00	\$3,708.00	\$0.00	\$0.00	\$3,708.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$315,528.12	\$0.00	\$315,528.12	\$0.00	\$315,528.12	\$0.00	\$0.00	\$315,528.12	\$0.00	\$0.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2420	Cemento y productos de concreto	\$3,295.92	\$0.00	\$3,295.92	\$0.00	\$3,295.92	\$0.00	\$0.00	\$3,295.92	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$3,295.92	\$0.00	\$3,295.92	\$0.00	\$3,295.92	\$0.00	\$0.00	\$3,295.92	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$43,569.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$207,568.80	\$0.00	\$207,568.80	\$0.00	\$207,568.80	\$0.00	\$0.00	\$207,568.80	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$207,568.80	\$0.00	\$207,568.80	\$0.00	\$207,568.80	\$0.00	\$0.00	\$207,568.80	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$61,094.40	\$0.00	\$61,094.40	\$0.00	\$61,094.40	\$0.00	\$0.00	\$61,094.40	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$61,094.40	\$0.00	\$61,094.40	\$0.00	\$61,094.40	\$0.00	\$0.00	\$61,094.40	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$191,167.92	\$0.00	\$191,167.92	\$0.00	\$191,167.92	\$0.00	\$0.00	\$191,167.92	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$191,167.92	\$0.00	\$191,167.92	\$0.00	\$191,167.92	\$0.00	\$0.00	\$191,167.92	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$191,167.92	\$0.00	\$191,167.92	\$0.00	\$191,167.92	\$0.00	\$0.00	\$191,167.92	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$155,040.00	\$0.00	\$155,040.00	\$0.00	\$155,040.00	\$0.00	\$0.00	\$155,040.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$155,040.00	\$0.00	\$155,040.00	\$0.00	\$155,040.00	\$0.00	\$0.00	\$155,040.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$148,320.00	\$0.00	\$148,320.00	\$0.00	\$148,320.00	\$0.00	\$0.00	\$148,320.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$6,720.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$48,060.24	\$0.00	\$48,060.24	\$0.00	\$48,060.24	\$0.00	\$0.00	\$48,060.24	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$22,116.12	\$0.00	\$22,116.12	\$0.00	\$22,116.12	\$0.00	\$0.00	\$22,116.12	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$22,116.12	\$0.00	\$22,116.12	\$0.00	\$22,116.12	\$0.00	\$0.00	\$22,116.12	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$4,944.00	\$0.00	\$4,944.00	\$0.00	\$4,944.00	\$0.00	\$0.00	\$4,944.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	\$4,944.00	\$0.00	\$4,944.00	\$0.00	\$4,944.00	\$0.00	\$0.00	\$4,944.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$21,000.12	\$0.00	\$21,000.12	\$0.00	\$21,000.12	\$0.00	\$0.00	\$21,000.12	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$21,000.12	\$0.00	\$21,000.12	\$0.00	\$21,000.12	\$0.00	\$0.00	\$21,000.12	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$14,075.04	\$0.00	\$14,075.04	\$0.00	\$14,075.04	\$0.00	\$0.00	\$14,075.04	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$12,875.04	\$0.00	\$12,875.04	\$0.00	\$12,875.04	\$0.00	\$0.00	\$12,875.04	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$12,875.04	\$0.00	\$12,875.04	\$0.00	\$12,875.04	\$0.00	\$0.00	\$12,875.04	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$12,875.04	\$0.00	\$12,875.04	\$0.00	\$12,875.04	\$0.00	\$0.00	\$12,875.04	\$0.00	\$0.00	\$0.00
Operación y mantenimiento de sistem		\$4,677,775.92	\$0.00	\$4,677,775.92	\$0.00	\$4,677,775.92	\$0.00	\$0.00	\$4,677,775.92	\$0.00	\$0.00	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
170301 Mantenimiento del alumbrado público en el municipio												
1000	SERVICIOS PERSONALES	\$644,563.92	\$0.00	\$644,563.92	\$0.00	\$644,563.92	\$0.00	\$0.00	\$644,563.92	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$644,563.92	\$0.00	\$644,563.92	\$0.00	\$644,563.92	\$0.00	\$0.00	\$644,563.92	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$644,563.92	\$0.00	\$644,563.92	\$0.00	\$644,563.92	\$0.00	\$0.00	\$644,563.92	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$644,563.92	\$0.00	\$644,563.92	\$0.00	\$644,563.92	\$0.00	\$0.00	\$644,563.92	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,257,080.00	\$0.00	\$1,257,080.00	\$0.00	\$1,257,080.00	\$0.00	\$0.00	\$1,257,080.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,199,480.00	\$0.00	\$1,199,480.00	\$0.00	\$1,199,480.00	\$0.00	\$0.00	\$1,199,480.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,199,480.00	\$0.00	\$1,199,480.00	\$0.00	\$1,199,480.00	\$0.00	\$0.00	\$1,199,480.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,199,480.00	\$0.00	\$1,199,480.00	\$0.00	\$1,199,480.00	\$0.00	\$0.00	\$1,199,480.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
Mantenimiento del alumbrado público		\$1,910,643.92	\$0.00	\$1,910,643.92	\$0.00	\$1,910,643.92	\$0.00	\$0.00	\$1,910,643.92	\$0.00	\$0.00	\$0.00
170402 Mantenimiento, conservación y operación del relleno sanitario												
2000	MATERIALES Y SUMINISTROS	\$571,680.00	\$0.00	\$571,680.00	\$0.00	\$571,680.00	\$0.00	\$0.00	\$571,680.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$438,480.00	\$0.00	\$438,480.00	\$0.00	\$438,480.00	\$0.00	\$0.00	\$438,480.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$438,480.00	\$0.00	\$438,480.00	\$0.00	\$438,480.00	\$0.00	\$0.00	\$438,480.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$438,480.00	\$0.00	\$438,480.00	\$0.00	\$438,480.00	\$0.00	\$0.00	\$438,480.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$37,200.00	\$0.00	\$0.00	\$37,200.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00

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Objeto	del Gasto											
2961	Refacciones y accesorios menores de equipo de transpor	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
Mantenimiento, conservación y opera		\$681,680.00	\$0.00	\$681,680.00	\$0.00	\$681,680.00	\$0.00	\$0.00	\$681,680.00	\$0.00	\$0.00	\$0.00
170501 Mantenimiento del mercado municipal												
1000	SERVICIOS PERSONALES	\$220,452.00	\$0.00	\$220,452.00	\$0.00	\$220,452.00	\$0.00	\$0.00	\$220,452.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$220,452.00	\$0.00	\$220,452.00	\$0.00	\$220,452.00	\$0.00	\$0.00	\$220,452.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$220,452.00	\$0.00	\$220,452.00	\$0.00	\$220,452.00	\$0.00	\$0.00	\$220,452.00	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$220,452.00	\$0.00	\$220,452.00	\$0.00	\$220,452.00	\$0.00	\$0.00	\$220,452.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$247,134.00	\$0.00	\$247,134.00	\$0.00	\$247,134.00	\$0.00	\$0.00	\$247,134.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$79,974.00	\$0.00	\$79,974.00	\$0.00	\$79,974.00	\$0.00	\$0.00	\$79,974.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,804.00	\$0.00	\$6,804.00	\$0.00	\$6,804.00	\$0.00	\$0.00	\$6,804.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,804.00	\$0.00	\$6,804.00	\$0.00	\$6,804.00	\$0.00	\$0.00	\$6,804.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$73,170.00	\$0.00	\$73,170.00	\$0.00	\$73,170.00	\$0.00	\$0.00	\$73,170.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$73,170.00	\$0.00	\$73,170.00	\$0.00	\$73,170.00	\$0.00	\$0.00	\$73,170.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$60,399.96	\$0.00	\$60,399.96	\$0.00	\$60,399.96	\$0.00	\$0.00	\$60,399.96	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$60,399.96	\$0.00	\$60,399.96	\$0.00	\$60,399.96	\$0.00	\$0.00	\$60,399.96	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$47,400.00	\$0.00	\$47,400.00	\$0.00	\$47,400.00	\$0.00	\$0.00	\$47,400.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$47,400.00	\$0.00	\$47,400.00	\$0.00	\$47,400.00	\$0.00	\$0.00	\$47,400.00	\$0.00	\$0.00	\$0.00
Mantenimiento del mercado municipal		\$527,985.96	\$0.00	\$527,985.96	\$0.00	\$527,985.96	\$0.00	\$0.00	\$527,985.96	\$0.00	\$0.00	\$0.00
170601 Construcción y mantenimiento de fosas y osarios												
1000	SERVICIOS PERSONALES	\$289,023.96	\$0.00	\$289,023.96	\$0.00	\$289,023.96	\$0.00	\$0.00	\$289,023.96	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$289,023.96	\$0.00	\$289,023.96	\$0.00	\$289,023.96	\$0.00	\$0.00	\$289,023.96	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$289,023.96	\$0.00	\$289,023.96	\$0.00	\$289,023.96	\$0.00	\$0.00	\$289,023.96	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$289,023.96	\$0.00	\$289,023.96	\$0.00	\$289,023.96	\$0.00	\$0.00	\$289,023.96	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$167,160.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
Construcción y mantenimiento de fos:		\$469,183.92	\$0.00	\$469,183.92	\$0.00	\$469,183.92	\$0.00	\$0.00	\$469,183.92	\$0.00	\$0.00	\$0.00
170701 Mantenimiento y conservación del rastro municipal												
1000	SERVICIOS PERSONALES	\$47,299.92	\$0.00	\$47,299.92	\$0.00	\$47,299.92	\$0.00	\$0.00	\$47,299.92	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$47,299.92	\$0.00	\$47,299.92	\$0.00	\$47,299.92	\$0.00	\$0.00	\$47,299.92	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$47,299.92	\$0.00	\$47,299.92	\$0.00	\$47,299.92	\$0.00	\$0.00	\$47,299.92	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$47,299.92	\$0.00	\$47,299.92	\$0.00	\$47,299.92	\$0.00	\$0.00	\$47,299.92	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$42,620.00	\$0.00	\$42,620.00	\$0.00	\$42,620.00	\$0.00	\$0.00	\$42,620.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$32,400.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$2,040.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2911	Herramientas menores	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación del ras		\$119,919.92	\$0.00	\$119,919.92	\$0.00	\$119,919.92	\$0.00	\$0.00	\$119,919.92	\$0.00	\$0.00	\$0.00
170801 Mantenimiento y conservación de calles												
1000	SERVICIOS PERSONALES	\$788,551.92	\$0.00	\$788,551.92	\$0.00	\$788,551.92	\$0.00	\$0.00	\$788,551.92	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$788,551.92	\$0.00	\$788,551.92	\$0.00	\$788,551.92	\$0.00	\$0.00	\$788,551.92	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$788,551.92	\$0.00	\$788,551.92	\$0.00	\$788,551.92	\$0.00	\$0.00	\$788,551.92	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$788,551.92	\$0.00	\$788,551.92	\$0.00	\$788,551.92	\$0.00	\$0.00	\$788,551.92	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$912,317.00	\$0.00	\$912,317.00	\$0.00	\$912,317.00	\$0.00	\$0.00	\$912,317.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$807,240.00	\$0.00	\$807,240.00	\$0.00	\$807,240.00	\$0.00	\$0.00	\$807,240.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$807,240.00	\$0.00	\$807,240.00	\$0.00	\$807,240.00	\$0.00	\$0.00	\$807,240.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$807,240.00	\$0.00	\$807,240.00	\$0.00	\$807,240.00	\$0.00	\$0.00	\$807,240.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$94,695.00	\$0.00	\$94,695.00	\$0.00	\$94,695.00	\$0.00	\$0.00	\$94,695.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$94,695.00	\$0.00	\$94,695.00	\$0.00	\$94,695.00	\$0.00	\$0.00	\$94,695.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$94,695.00	\$0.00	\$94,695.00	\$0.00	\$94,695.00	\$0.00	\$0.00	\$94,695.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,382.00	\$0.00	\$10,382.00	\$0.00	\$10,382.00	\$0.00	\$0.00	\$10,382.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$10,382.00	\$0.00	\$10,382.00	\$0.00	\$10,382.00	\$0.00	\$0.00	\$10,382.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$10,382.00	\$0.00	\$10,382.00	\$0.00	\$10,382.00	\$0.00	\$0.00	\$10,382.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$12,999.96	\$0.00	\$0.00	\$12,999.96	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación de call		\$1,713,868.88	\$0.00	\$1,713,868.88	\$0.00	\$1,713,868.88	\$0.00	\$0.00	\$1,713,868.88	\$0.00	\$0.00	\$0.00
170802 Mantenimiento y conservación de parques y avenidas												
1000	SERVICIOS PERSONALES	\$1,056,268.80	\$0.00	\$1,056,268.80	\$0.00	\$1,056,268.80	\$0.00	\$0.00	\$1,056,268.80	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,056,268.80	\$0.00	\$1,056,268.80	\$0.00	\$1,056,268.80	\$0.00	\$0.00	\$1,056,268.80	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1130	Sueldos base al personal permanente	\$1,056,268.80	\$0.00	\$1,056,268.80	\$0.00	\$1,056,268.80	\$0.00	\$0.00	\$1,056,268.80	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$1,056,268.80	\$0.00	\$1,056,268.80	\$0.00	\$1,056,268.80	\$0.00	\$0.00	\$1,056,268.80	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$623,747.76	\$0.00	\$623,747.76	\$0.00	\$623,747.76	\$0.00	\$0.00	\$623,747.76	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$25,667.76	\$0.00	\$25,667.76	\$0.00	\$25,667.76	\$0.00	\$0.00	\$25,667.76	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$6,804.00	\$0.00	\$6,804.00	\$0.00	\$6,804.00	\$0.00	\$0.00	\$6,804.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$6,804.00	\$0.00	\$6,804.00	\$0.00	\$6,804.00	\$0.00	\$0.00	\$6,804.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$17,363.76	\$0.00	\$17,363.76	\$0.00	\$17,363.76	\$0.00	\$0.00	\$17,363.76	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$17,363.76	\$0.00	\$17,363.76	\$0.00	\$17,363.76	\$0.00	\$0.00	\$17,363.76	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$558,480.00	\$0.00	\$558,480.00	\$0.00	\$558,480.00	\$0.00	\$0.00	\$558,480.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$558,480.00	\$0.00	\$558,480.00	\$0.00	\$558,480.00	\$0.00	\$0.00	\$558,480.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$558,480.00	\$0.00	\$558,480.00	\$0.00	\$558,480.00	\$0.00	\$0.00	\$558,480.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
	Mantenimiento y conservación de par	\$1,790,016.56	\$0.00	\$1,790,016.56	\$0.00	\$1,790,016.56	\$0.00	\$0.00	\$1,790,016.56	\$0.00	\$0.00	\$0.00
170803	Mantenimiento y conservación del parque zoológico La Reyna											
1000	SERVICIOS PERSONALES	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$409,753.20	\$0.00	\$409,753.20	\$0.00	\$409,753.20	\$0.00	\$0.00	\$409,753.20	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$22,543.20	\$0.00	\$22,543.20	\$0.00	\$22,543.20	\$0.00	\$0.00	\$22,543.20	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$22,543.20	\$0.00	\$22,543.20	\$0.00	\$22,543.20	\$0.00	\$0.00	\$22,543.20	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$22,543.20	\$0.00	\$22,543.20	\$0.00	\$22,543.20	\$0.00	\$0.00	\$22,543.20	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$356,064.00	\$0.00	\$356,064.00	\$0.00	\$356,064.00	\$0.00	\$0.00	\$356,064.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$356,064.00	\$0.00	\$356,064.00	\$0.00	\$356,064.00	\$0.00	\$0.00	\$356,064.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$356,064.00	\$0.00	\$356,064.00	\$0.00	\$356,064.00	\$0.00	\$0.00	\$356,064.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$4,542.00	\$0.00	\$4,542.00	\$0.00	\$4,542.00	\$0.00	\$0.00	\$4,542.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$4,542.00	\$0.00	\$4,542.00	\$0.00	\$4,542.00	\$0.00	\$0.00	\$4,542.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adquiridos	\$4,542.00	\$0.00	\$4,542.00	\$0.00	\$4,542.00	\$0.00	\$0.00	\$4,542.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,604.00	\$0.00	\$26,604.00	\$0.00	\$26,604.00	\$0.00	\$0.00	\$26,604.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$26,604.00	\$0.00	\$26,604.00	\$0.00	\$26,604.00	\$0.00	\$0.00	\$26,604.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$26,604.00	\$0.00	\$26,604.00	\$0.00	\$26,604.00	\$0.00	\$0.00	\$26,604.00	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación del parque municipal		\$1,680,569.16	\$0.00	\$1,680,569.16	\$0.00	\$1,680,569.16	\$0.00	\$0.00	\$1,680,569.16	\$0.00	\$0.00	\$0.00
170804 Mantenimiento y conservación de parques e imagen municipal												
1000	SERVICIOS PERSONALES	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$1,270,815.96	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$167,112.00	\$0.00	\$167,112.00	\$0.00	\$167,112.00	\$0.00	\$0.00	\$167,112.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$149,352.00	\$0.00	\$149,352.00	\$0.00	\$149,352.00	\$0.00	\$0.00	\$149,352.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$149,352.00	\$0.00	\$149,352.00	\$0.00	\$149,352.00	\$0.00	\$0.00	\$149,352.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$143,400.00	\$0.00	\$143,400.00	\$0.00	\$143,400.00	\$0.00	\$0.00	\$143,400.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$5,952.00	\$0.00	\$5,952.00	\$0.00	\$5,952.00	\$0.00	\$0.00	\$5,952.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$5,760.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación de par		\$1,443,927.96	\$0.00	\$1,443,927.96	\$0.00	\$1,443,927.96	\$0.00	\$0.00	\$1,443,927.96	\$0.00	\$0.00	\$0.00
171001 Programa de prevención, combate y operativos de protección civil												
1000	SERVICIOS PERSONALES	\$1,570,665.36	\$0.00	\$1,570,665.36	\$0.00	\$1,570,665.36	\$0.00	\$0.00	\$1,570,665.36	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$650,591.52	\$0.00	\$650,591.52	\$0.00	\$650,591.52	\$0.00	\$0.00	\$650,591.52	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$650,591.52	\$0.00	\$650,591.52	\$0.00	\$650,591.52	\$0.00	\$0.00	\$650,591.52	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$650,591.52	\$0.00	\$650,591.52	\$0.00	\$650,591.52	\$0.00	\$0.00	\$650,591.52	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$710,784.00	\$0.00	\$710,784.00	\$0.00	\$710,784.00	\$0.00	\$0.00	\$710,784.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$710,784.00	\$0.00	\$710,784.00	\$0.00	\$710,784.00	\$0.00	\$0.00	\$710,784.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$710,784.00	\$0.00	\$710,784.00	\$0.00	\$710,784.00	\$0.00	\$0.00	\$710,784.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$209,289.84	\$0.00	\$209,289.84	\$0.00	\$209,289.84	\$0.00	\$0.00	\$209,289.84	\$0.00	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$123,447.96	\$0.00	\$123,447.96	\$0.00	\$123,447.96	\$0.00	\$0.00	\$123,447.96	\$0.00	\$0.00	\$0.00
1312	Pago de prima de antigüedad	\$123,447.96	\$0.00	\$123,447.96	\$0.00	\$123,447.96	\$0.00	\$0.00	\$123,447.96	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$85,841.88	\$0.00	\$85,841.88	\$0.00	\$85,841.88	\$0.00	\$0.00	\$85,841.88	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$13,553.94	\$0.00	\$13,553.94	\$0.00	\$13,553.94	\$0.00	\$0.00	\$13,553.94	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$72,287.94	\$0.00	\$72,287.94	\$0.00	\$72,287.94	\$0.00	\$0.00	\$72,287.94	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$390,719.84	\$0.00	\$390,719.84	\$798.00	\$389,921.84	\$0.00	\$798.00	\$390,719.84	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$1,620.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$11,000.00	\$0.00	\$11,000.00	\$798.00	\$10,202.00	\$0.00	\$798.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$11,000.00	\$0.00	\$11,000.00	\$798.00	\$10,202.00	\$0.00	\$798.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$11,000.00	\$0.00	\$11,000.00	\$798.00	\$10,202.00	\$0.00	\$798.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$349,699.84	\$0.00	\$349,699.84	\$0.00	\$349,699.84	\$0.00	\$0.00	\$349,699.84	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$349,699.84	\$0.00	\$349,699.84	\$0.00	\$349,699.84	\$0.00	\$0.00	\$349,699.84	\$0.00	\$0.00	\$0.00
2611	Combustible	\$344,999.92	\$0.00	\$344,999.92	\$0.00	\$344,999.92	\$0.00	\$0.00	\$344,999.92	\$0.00	\$0.00	\$0.00

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ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2612	Lubricantes y aditivos	\$4,699.92	\$0.00	\$4,699.92	\$0.00	\$4,699.92	\$0.00	\$0.00	\$4,699.92	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$83,119.95	\$0.00	\$83,119.95	\$0.00	\$83,119.95	\$0.00	\$0.00	\$83,119.95	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,999.98	\$0.00	\$7,999.98	\$0.00	\$7,999.98	\$0.00	\$0.00	\$7,999.98	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$7,999.98	\$0.00	\$7,999.98	\$0.00	\$7,999.98	\$0.00	\$0.00	\$7,999.98	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$7,999.98	\$0.00	\$7,999.98	\$0.00	\$7,999.98	\$0.00	\$0.00	\$7,999.98	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$51,119.97	\$0.00	\$51,119.97	\$0.00	\$51,119.97	\$0.00	\$0.00	\$51,119.97	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$51,119.97	\$0.00	\$51,119.97	\$0.00	\$51,119.97	\$0.00	\$0.00	\$51,119.97	\$0.00	\$0.00	\$0.00
3613	Servicio de radio y telecomunicación	\$35,999.97	\$0.00	\$35,999.97	\$0.00	\$35,999.97	\$0.00	\$0.00	\$35,999.97	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$15,120.00	\$0.00	\$15,120.00	\$0.00	\$15,120.00	\$0.00	\$0.00	\$15,120.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
Programa de prevención, combate y o		\$2,044,505.15	\$0.00	\$2,044,505.15	\$798.00	\$2,043,707.15	\$0.00	\$798.00	\$2,044,505.15	\$0.00	\$0.00	\$0.00
171201 Servicios catastrales municipales												
1000	SERVICIOS PERSONALES	\$541,304.71	\$0.00	\$541,304.71	\$0.00	\$541,304.71	\$0.00	\$0.00	\$541,304.71	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$480,604.56	\$0.00	\$480,604.56	\$0.00	\$480,604.56	\$0.00	\$0.00	\$480,604.56	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$480,604.56	\$0.00	\$480,604.56	\$0.00	\$480,604.56	\$0.00	\$0.00	\$480,604.56	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$480,604.56	\$0.00	\$480,604.56	\$0.00	\$480,604.56	\$0.00	\$0.00	\$480,604.56	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATÁN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$60,700.15	\$0.00	\$60,700.15	\$0.00	\$60,700.15	\$0.00	\$0.00	\$60,700.15	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$60,700.15	\$0.00	\$60,700.15	\$0.00	\$60,700.15	\$0.00	\$0.00	\$60,700.15	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$9,192.00	\$0.00	\$9,192.00	\$0.00	\$9,192.00	\$0.00	\$0.00	\$9,192.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$51,508.15	\$0.00	\$51,508.15	\$0.00	\$51,508.15	\$0.00	\$0.00	\$51,508.15	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$167,659.50	\$0.00	\$167,659.50	\$0.00	\$167,659.50	\$0.00	\$0.00	\$167,659.50	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$106,459.50	\$0.00	\$106,459.50	\$0.00	\$106,459.50	\$0.00	\$0.00	\$106,459.50	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$106,459.50	\$0.00	\$106,459.50	\$0.00	\$106,459.50	\$0.00	\$0.00	\$106,459.50	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$106,459.50	\$0.00	\$106,459.50	\$0.00	\$106,459.50	\$0.00	\$0.00	\$106,459.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
Servicios catastrales municipales		\$756,964.21	\$0.00	\$756,964.21	\$0.00	\$756,964.21	\$0.00	\$0.00	\$756,964.21	\$0.00	\$0.00	\$0.00
171301 Asesorías y orientación jurídica en el municipio												
1000	SERVICIOS PERSONALES	\$376,077.13	\$0.00	\$376,077.13	\$0.00	\$376,077.13	\$0.00	\$0.00	\$376,077.13	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$335,943.60	\$0.00	\$335,943.60	\$0.00	\$335,943.60	\$0.00	\$0.00	\$335,943.60	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$335,943.60	\$0.00	\$335,943.60	\$0.00	\$335,943.60	\$0.00	\$0.00	\$335,943.60	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$335,943.60	\$0.00	\$335,943.60	\$0.00	\$335,943.60	\$0.00	\$0.00	\$335,943.60	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$40,133.53	\$0.00	\$40,133.53	\$0.00	\$40,133.53	\$0.00	\$0.00	\$40,133.53	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$40,133.53	\$0.00	\$40,133.53	\$0.00	\$40,133.53	\$0.00	\$0.00	\$40,133.53	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$2,360.79	\$0.00	\$2,360.79	\$0.00	\$2,360.79	\$0.00	\$0.00	\$2,360.79	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$37,772.74	\$0.00	\$37,772.74	\$0.00	\$37,772.74	\$0.00	\$0.00	\$37,772.74	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$20,762.00	\$0.00	\$20,762.00	\$0.00	\$20,762.00	\$0.00	\$0.00	\$20,762.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$20,762.00	\$0.00	\$20,762.00	\$0.00	\$20,762.00	\$0.00	\$0.00	\$20,762.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,738.00	\$0.00	\$8,738.00	\$0.00	\$8,738.00	\$0.00	\$0.00	\$8,738.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,738.00	\$0.00	\$8,738.00	\$0.00	\$8,738.00	\$0.00	\$0.00	\$8,738.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$12,024.00	\$0.00	\$12,024.00	\$0.00	\$12,024.00	\$0.00	\$0.00	\$12,024.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2121	Material y útiles de impresión y reproducción	\$12,024.00	\$0.00	\$12,024.00	\$0.00	\$12,024.00	\$0.00	\$0.00	\$12,024.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$221,040.00	\$0.00	\$221,040.00	\$0.00	\$221,040.00	\$0.00	\$0.00	\$221,040.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$187,440.00	\$0.00	\$187,440.00	\$0.00	\$187,440.00	\$0.00	\$0.00	\$187,440.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$187,440.00	\$0.00	\$187,440.00	\$0.00	\$187,440.00	\$0.00	\$0.00	\$187,440.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$187,440.00	\$0.00	\$187,440.00	\$0.00	\$187,440.00	\$0.00	\$0.00	\$187,440.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00
3740	Autotransporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
Asesorías y orientación jurídica en el I		\$617,879.13	\$0.00	\$617,879.13	\$0.00	\$617,879.13	\$0.00	\$0.00	\$617,879.13	\$0.00	\$0.00	\$0.00
180101 Urbanización de calles con asfalto												
6000	INVERSIÓN PÚBLICA	\$5,908,938.00	\$0.00	\$5,908,938.00	\$0.00	\$5,908,938.00	\$0.00	\$0.00	\$5,908,938.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,908,938.00	\$0.00	\$5,908,938.00	\$0.00	\$5,908,938.00	\$0.00	\$0.00	\$5,908,938.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$5,908,938.00	\$0.00	\$5,908,938.00	\$0.00	\$5,908,938.00	\$0.00	\$0.00	\$5,908,938.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$5,908,938.00	\$0.00	\$5,908,938.00	\$0.00	\$5,908,938.00	\$0.00	\$0.00	\$5,908,938.00	\$0.00	\$0.00	\$0.00
Urbanización de calles con asfalto		\$5,908,938.00	\$0.00	\$5,908,938.00	\$0.00	\$5,908,938.00	\$0.00	\$0.00	\$5,908,938.00	\$0.00	\$0.00	\$0.00
180201 Ampliación de la red eléctrica en comisarías												
6000	INVERSIÓN PÚBLICA	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos es	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
6191	Trabajos de acabados en edificaciones y otros trabajos es	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
Ampliación de la red eléctrica en comi		\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
180401 Rehabilitación de escuelas de nivel básico												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y 30/ene./2018
hora de Impresión 10:36 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Rehabilitación de escuelas de nivel bá	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
	180402 Construcción, rehabilitación y mantenimiento de infraestructura básica educativa											
6000	INVERSIÓN PÚBLICA	\$7,253,677.00	\$0.00	\$7,253,677.00	\$0.00	\$7,253,677.00	\$0.00	\$0.00	\$7,253,677.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,253,677.00	\$0.00	\$7,253,677.00	\$0.00	\$7,253,677.00	\$0.00	\$0.00	\$7,253,677.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$7,253,677.00	\$0.00	\$7,253,677.00	\$0.00	\$7,253,677.00	\$0.00	\$0.00	\$7,253,677.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$7,253,677.00	\$0.00	\$7,253,677.00	\$0.00	\$7,253,677.00	\$0.00	\$0.00	\$7,253,677.00	\$0.00	\$0.00	\$0.00
	Construcción, rehabilitación y mantei	\$7,253,677.00	\$0.00	\$7,253,677.00	\$0.00	\$7,253,677.00	\$0.00	\$0.00	\$7,253,677.00	\$0.00	\$0.00	\$0.00
	180501 Construcción de sanitarios ecológicos											
6000	INVERSIÓN PÚBLICA	\$8,640,000.00	\$0.00	\$8,640,000.00	\$0.00	\$8,640,000.00	\$0.00	\$0.00	\$8,640,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,640,000.00	\$0.00	\$8,640,000.00	\$0.00	\$8,640,000.00	\$0.00	\$0.00	\$8,640,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$8,640,000.00	\$0.00	\$8,640,000.00	\$0.00	\$8,640,000.00	\$0.00	\$0.00	\$8,640,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$8,640,000.00	\$0.00	\$8,640,000.00	\$0.00	\$8,640,000.00	\$0.00	\$0.00	\$8,640,000.00	\$0.00	\$0.00	\$0.00
	Construcción de sanitarios ecológicos	\$8,640,000.00	\$0.00	\$8,640,000.00	\$0.00	\$8,640,000.00	\$0.00	\$0.00	\$8,640,000.00	\$0.00	\$0.00	\$0.00
	180502 Construcción de cuartos dormitorio											
6000	INVERSIÓN PÚBLICA	\$17,049,900.00	\$0.00	\$17,049,900.00	\$0.00	\$17,049,900.00	\$0.00	\$0.00	\$17,049,900.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$17,049,900.00	\$0.00	\$17,049,900.00	\$0.00	\$17,049,900.00	\$0.00	\$0.00	\$17,049,900.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$17,049,900.00	\$0.00	\$17,049,900.00	\$0.00	\$17,049,900.00	\$0.00	\$0.00	\$17,049,900.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$17,049,900.00	\$0.00	\$17,049,900.00	\$0.00	\$17,049,900.00	\$0.00	\$0.00	\$17,049,900.00	\$0.00	\$0.00	\$0.00
	Construcción de cuartos dormitorio	\$17,049,900.00	\$0.00	\$17,049,900.00	\$0.00	\$17,049,900.00	\$0.00	\$0.00	\$17,049,900.00	\$0.00	\$0.00	\$0.00
	180503 Vivienda digna: Construcción de techos de losa de concreto											
6000	INVERSIÓN PÚBLICA	\$3,729,243.00	\$0.00	\$3,729,243.00	\$0.00	\$3,729,243.00	\$0.00	\$0.00	\$3,729,243.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$3,729,243.00	\$0.00	\$3,729,243.00	\$0.00	\$3,729,243.00	\$0.00	\$0.00	\$3,729,243.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$3,729,243.00	\$0.00	\$3,729,243.00	\$0.00	\$3,729,243.00	\$0.00	\$0.00	\$3,729,243.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$3,729,243.00	\$0.00	\$3,729,243.00	\$0.00	\$3,729,243.00	\$0.00	\$0.00	\$3,729,243.00	\$0.00	\$0.00	\$0.00
	Vivienda digna: Construcción de techi	\$3,729,243.00	\$0.00	\$3,729,243.00	\$0.00	\$3,729,243.00	\$0.00	\$0.00	\$3,729,243.00	\$0.00	\$0.00	\$0.00
	180504 Vivienda digna: Construcción de piso firme											

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$1,471,743.00	\$0.00	\$1,471,743.00	\$0.00	\$1,471,743.00	\$0.00	\$0.00	\$1,471,743.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,471,743.00	\$0.00	\$1,471,743.00	\$0.00	\$1,471,743.00	\$0.00	\$0.00	\$1,471,743.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$1,471,743.00	\$0.00	\$1,471,743.00	\$0.00	\$1,471,743.00	\$0.00	\$0.00	\$1,471,743.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$1,471,743.00	\$0.00	\$1,471,743.00	\$0.00	\$1,471,743.00	\$0.00	\$0.00	\$1,471,743.00	\$0.00	\$0.00	\$0.00
Vivienda digna: Construcción de piso		\$1,471,743.00	\$0.00	\$1,471,743.00	\$0.00	\$1,471,743.00	\$0.00	\$0.00	\$1,471,743.00	\$0.00	\$0.00	\$0.00
180701 Construcción y rehabilitación de pozos pluviales												
6000	INVERSIÓN PÚBLICA	\$4,370,625.00	\$0.00	\$4,370,625.00	\$0.00	\$4,370,625.00	\$0.00	\$0.00	\$4,370,625.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$4,370,625.00	\$0.00	\$4,370,625.00	\$0.00	\$4,370,625.00	\$0.00	\$0.00	\$4,370,625.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$4,370,625.00	\$0.00	\$4,370,625.00	\$0.00	\$4,370,625.00	\$0.00	\$0.00	\$4,370,625.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$4,370,625.00	\$0.00	\$4,370,625.00	\$0.00	\$4,370,625.00	\$0.00	\$0.00	\$4,370,625.00	\$0.00	\$0.00	\$0.00
Construcción y rehabilitación de pozo		\$4,370,625.00	\$0.00	\$4,370,625.00	\$0.00	\$4,370,625.00	\$0.00	\$0.00	\$4,370,625.00	\$0.00	\$0.00	\$0.00
180702 Rehabilitación, mantenimiento y ampliación de la red de agua potable												
6000	INVERSIÓN PÚBLICA	\$8,672,466.00	\$0.00	\$8,672,466.00	\$0.00	\$8,672,466.00	\$0.00	\$0.00	\$8,672,466.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,672,466.00	\$0.00	\$8,672,466.00	\$0.00	\$8,672,466.00	\$0.00	\$0.00	\$8,672,466.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$8,672,466.00	\$0.00	\$8,672,466.00	\$0.00	\$8,672,466.00	\$0.00	\$0.00	\$8,672,466.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$8,672,466.00	\$0.00	\$8,672,466.00	\$0.00	\$8,672,466.00	\$0.00	\$0.00	\$8,672,466.00	\$0.00	\$0.00	\$0.00
Rehabilitación, mantenimiento y ampli		\$8,672,466.00	\$0.00	\$8,672,466.00	\$0.00	\$8,672,466.00	\$0.00	\$0.00	\$8,672,466.00	\$0.00	\$0.00	\$0.00
180801 Construcción y rehabilitación de comedores comunitarios												
6000	INVERSIÓN PÚBLICA	\$2,992,000.00	\$0.00	\$2,992,000.00	\$0.00	\$2,992,000.00	\$0.00	\$0.00	\$2,992,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,992,000.00	\$0.00	\$2,992,000.00	\$0.00	\$2,992,000.00	\$0.00	\$0.00	\$2,992,000.00	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$2,992,000.00	\$0.00	\$2,992,000.00	\$0.00	\$2,992,000.00	\$0.00	\$0.00	\$2,992,000.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$2,992,000.00	\$0.00	\$2,992,000.00	\$0.00	\$2,992,000.00	\$0.00	\$0.00	\$2,992,000.00	\$0.00	\$0.00	\$0.00
Construcción y rehabilitación de com		\$2,992,000.00	\$0.00	\$2,992,000.00	\$0.00	\$2,992,000.00	\$0.00	\$0.00	\$2,992,000.00	\$0.00	\$0.00	\$0.00
180802 Techumbre de comedor escolar en Secundaria Técnica Núm.4												
6000	INVERSIÓN PÚBLICA	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6171	Instalaciones y equipamiento en construcciones	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00
	Techumbre de comedor escolar en Se	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$860,000.00	\$0.00	\$0.00	\$0.00
	200201 Gestion de la planeación y participaci3pn ciudadana municipal											
1000	SERVICIOS PERSONALES	\$3,147,345.90	\$0.00	\$3,147,345.90	\$0.00	\$3,147,345.90	\$0.00	\$0.00	\$3,147,345.90	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,832,611.28	\$0.00	\$2,832,611.28	\$0.00	\$2,832,611.28	\$0.00	\$0.00	\$2,832,611.28	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,832,611.28	\$0.00	\$2,832,611.28	\$0.00	\$2,832,611.28	\$0.00	\$0.00	\$2,832,611.28	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$2,832,611.28	\$0.00	\$2,832,611.28	\$0.00	\$2,832,611.28	\$0.00	\$0.00	\$2,832,611.28	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$314,734.62	\$0.00	\$314,734.62	\$0.00	\$314,734.62	\$0.00	\$0.00	\$314,734.62	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$314,734.62	\$0.00	\$314,734.62	\$0.00	\$314,734.62	\$0.00	\$0.00	\$314,734.62	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$314,734.62	\$0.00	\$314,734.62	\$0.00	\$314,734.62	\$0.00	\$0.00	\$314,734.62	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,347,416.55	\$0.00	\$2,347,416.55	\$0.00	\$2,347,416.55	\$0.00	\$0.00	\$2,347,416.55	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$334,436.29	\$0.00	\$334,436.29	\$0.00	\$334,436.29	\$0.00	\$0.00	\$334,436.29	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$220,763.44	\$0.00	\$220,763.44	\$0.00	\$220,763.44	\$0.00	\$0.00	\$220,763.44	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$220,763.44	\$0.00	\$220,763.44	\$0.00	\$220,763.44	\$0.00	\$0.00	\$220,763.44	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$64,494.82	\$0.00	\$64,494.82	\$0.00	\$64,494.82	\$0.00	\$0.00	\$64,494.82	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$64,494.82	\$0.00	\$64,494.82	\$0.00	\$64,494.82	\$0.00	\$0.00	\$64,494.82	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$48,143.03	\$0.00	\$48,143.03	\$0.00	\$48,143.03	\$0.00	\$0.00	\$48,143.03	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$48,143.03	\$0.00	\$48,143.03	\$0.00	\$48,143.03	\$0.00	\$0.00	\$48,143.03	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$111,744.00	\$0.00	\$111,744.00	\$0.00	\$111,744.00	\$0.00	\$0.00	\$111,744.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$95,405.00	\$0.00	\$95,405.00	\$0.00	\$95,405.00	\$0.00	\$0.00	\$95,405.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$95,405.00	\$0.00	\$95,405.00	\$0.00	\$95,405.00	\$0.00	\$0.00	\$95,405.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$16,339.00	\$0.00	\$16,339.00	\$0.00	\$16,339.00	\$0.00	\$0.00	\$16,339.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$16,339.00	\$0.00	\$16,339.00	\$0.00	\$16,339.00	\$0.00	\$0.00	\$16,339.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$1,645,466.06	\$0.00	\$1,645,466.06	\$0.00	\$1,645,466.06	\$0.00	\$0.00	\$1,645,466.06	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$1,645,466.06	\$0.00	\$1,645,466.06	\$0.00	\$1,645,466.06	\$0.00	\$0.00	\$1,645,466.06	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$1,645,466.06	\$0.00	\$1,645,466.06	\$0.00	\$1,645,466.06	\$0.00	\$0.00	\$1,645,466.06	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$64,340.00	\$0.00	\$64,340.00	\$0.00	\$64,340.00	\$0.00	\$0.00	\$64,340.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$64,340.00	\$0.00	\$64,340.00	\$0.00	\$64,340.00	\$0.00	\$0.00	\$64,340.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2481	Materiales complementarios	\$64,340.00	\$0.00	\$64,340.00	\$0.00	\$64,340.00	\$0.00	\$0.00	\$64,340.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$98,318.20	\$0.00	\$98,318.20	\$0.00	\$98,318.20	\$0.00	\$0.00	\$98,318.20	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$98,318.20	\$0.00	\$98,318.20	\$0.00	\$98,318.20	\$0.00	\$0.00	\$98,318.20	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$98,318.20	\$0.00	\$98,318.20	\$0.00	\$98,318.20	\$0.00	\$0.00	\$98,318.20	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$93,112.00	\$0.00	\$93,112.00	\$0.00	\$93,112.00	\$0.00	\$0.00	\$93,112.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$47,175.00	\$0.00	\$47,175.00	\$0.00	\$47,175.00	\$0.00	\$0.00	\$47,175.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$47,175.00	\$0.00	\$47,175.00	\$0.00	\$47,175.00	\$0.00	\$0.00	\$47,175.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$45,937.00	\$0.00	\$45,937.00	\$0.00	\$45,937.00	\$0.00	\$0.00	\$45,937.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$45,937.00	\$0.00	\$45,937.00	\$0.00	\$45,937.00	\$0.00	\$0.00	\$45,937.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$391,459.86	\$0.00	\$391,459.86	\$0.00	\$391,459.86	\$0.00	\$0.00	\$391,459.86	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$27,056.00	\$0.00	\$27,056.00	\$0.00	\$27,056.00	\$0.00	\$0.00	\$27,056.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$26,336.00	\$0.00	\$26,336.00	\$0.00	\$26,336.00	\$0.00	\$0.00	\$26,336.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$26,336.00	\$0.00	\$26,336.00	\$0.00	\$26,336.00	\$0.00	\$0.00	\$26,336.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,286.86	\$0.00	\$128,286.86	\$0.00	\$128,286.86	\$0.00	\$0.00	\$128,286.86	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$99,286.86	\$0.00	\$99,286.86	\$0.00	\$99,286.86	\$0.00	\$0.00	\$99,286.86	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$99,286.86	\$0.00	\$99,286.86	\$0.00	\$99,286.86	\$0.00	\$0.00	\$99,286.86	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$39,250.00	\$0.00	\$39,250.00	\$0.00	\$39,250.00	\$0.00	\$0.00	\$39,250.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$39,250.00	\$0.00	\$39,250.00	\$0.00	\$39,250.00	\$0.00	\$0.00	\$39,250.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$39,250.00	\$0.00	\$39,250.00	\$0.00	\$39,250.00	\$0.00	\$0.00	\$39,250.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$77,515.00	\$0.00	\$77,515.00	\$0.00	\$77,515.00	\$0.00	\$0.00	\$77,515.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$39,915.00	\$0.00	\$39,915.00	\$0.00	\$39,915.00	\$0.00	\$0.00	\$39,915.00	\$0.00	\$0.00	\$0.00
3613	Servicio de radio y telecomunicación	\$39,915.00	\$0.00	\$39,915.00	\$0.00	\$39,915.00	\$0.00	\$0.00	\$39,915.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y del video	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del video	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$60,392.00	\$0.00	\$60,392.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$0.00
3740	Autotransporte	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$56,792.00	\$0.00	\$56,792.00	\$0.00	\$56,792.00	\$0.00	\$0.00	\$56,792.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$56,792.00	\$0.00	\$56,792.00	\$0.00	\$56,792.00	\$0.00	\$0.00	\$56,792.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$58,600.00	\$0.00	\$58,600.00	\$0.00	\$58,600.00	\$0.00	\$0.00	\$58,600.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$58,600.00	\$0.00	\$58,600.00	\$0.00	\$58,600.00	\$0.00	\$0.00	\$58,600.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$58,600.00	\$0.00	\$58,600.00	\$0.00	\$58,600.00	\$0.00	\$0.00	\$58,600.00	\$0.00	\$0.00	\$0.00
Gestion de la planeación y participaci		\$5,886,222.31	\$0.00	\$5,886,222.31	\$0.00	\$5,886,222.31	\$0.00	\$0.00	\$5,886,222.31	\$0.00	\$0.00	\$0.00
210201 Formulación y evaluación de proyectos agropecuarios, artesanales y de servicios												
1000	SERVICIOS PERSONALES	\$1,889,299.44	\$0.00	\$1,889,299.44	\$0.00	\$1,889,299.44	\$0.00	\$0.00	\$1,889,299.44	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,889,299.44	\$0.00	\$1,889,299.44	\$0.00	\$1,889,299.44	\$0.00	\$0.00	\$1,889,299.44	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,889,299.44	\$0.00	\$1,889,299.44	\$0.00	\$1,889,299.44	\$0.00	\$0.00	\$1,889,299.44	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$1,889,299.44	\$0.00	\$1,889,299.44	\$0.00	\$1,889,299.44	\$0.00	\$0.00	\$1,889,299.44	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,037,807.88	\$0.00	\$1,037,807.88	\$0.00	\$1,037,807.88	\$0.00	\$0.00	\$1,037,807.88	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$469,367.88	\$0.00	\$469,367.88	\$0.00	\$469,367.88	\$0.00	\$0.00	\$469,367.88	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$111,867.96	\$0.00	\$111,867.96	\$0.00	\$111,867.96	\$0.00	\$0.00	\$111,867.96	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$111,867.96	\$0.00	\$111,867.96	\$0.00	\$111,867.96	\$0.00	\$0.00	\$111,867.96	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$357,499.92	\$0.00	\$357,499.92	\$0.00	\$357,499.92	\$0.00	\$0.00	\$357,499.92	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$357,499.92	\$0.00	\$357,499.92	\$0.00	\$357,499.92	\$0.00	\$0.00	\$357,499.92	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$469,440.00	\$0.00	\$469,440.00	\$0.00	\$469,440.00	\$0.00	\$0.00	\$469,440.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$469,440.00	\$0.00	\$469,440.00	\$0.00	\$469,440.00	\$0.00	\$0.00	\$469,440.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$469,440.00	\$0.00	\$469,440.00	\$0.00	\$469,440.00	\$0.00	\$0.00	\$469,440.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
Formulación y evaluación de proyecto		\$2,927,107.32	\$0.00	\$2,927,107.32	\$0.00	\$2,927,107.32	\$0.00	\$0.00	\$2,927,107.32	\$0.00	\$0.00	\$0.00
210601 Recaudación, verificación y cobros de derechos por usos de la ZOFEMAT												
1000	SERVICIOS PERSONALES	\$363,210.77	\$0.00	\$363,210.77	\$0.00	\$363,210.77	\$0.00	\$0.00	\$363,210.77	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$332,078.40	\$0.00	\$332,078.40	\$0.00	\$332,078.40	\$0.00	\$0.00	\$332,078.40	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$332,078.40	\$0.00	\$332,078.40	\$0.00	\$332,078.40	\$0.00	\$0.00	\$332,078.40	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$332,078.40	\$0.00	\$332,078.40	\$0.00	\$332,078.40	\$0.00	\$0.00	\$332,078.40	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$31,132.37	\$0.00	\$31,132.37	\$0.00	\$31,132.37	\$0.00	\$0.00	\$31,132.37	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$31,132.37	\$0.00	\$31,132.37	\$0.00	\$31,132.37	\$0.00	\$0.00	\$31,132.37	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$3,459.17	\$0.00	\$3,459.17	\$0.00	\$3,459.17	\$0.00	\$0.00	\$3,459.17	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$27,673.20	\$0.00	\$27,673.20	\$0.00	\$27,673.20	\$0.00	\$0.00	\$27,673.20	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$102,965.04	\$0.00	\$102,965.04	\$0.00	\$102,965.04	\$0.00	\$0.00	\$102,965.04	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$29,327.04	\$0.00	\$29,327.04	\$0.00	\$29,327.04	\$0.00	\$0.00	\$29,327.04	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$29,327.04	\$0.00	\$29,327.04	\$0.00	\$29,327.04	\$0.00	\$0.00	\$29,327.04	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$29,327.04	\$0.00	\$29,327.04	\$0.00	\$29,327.04	\$0.00	\$0.00	\$29,327.04	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$73,638.00	\$0.00	\$73,638.00	\$0.00	\$73,638.00	\$0.00	\$0.00	\$73,638.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$73,638.00	\$0.00	\$73,638.00	\$0.00	\$73,638.00	\$0.00	\$0.00	\$73,638.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivados	\$73,638.00	\$0.00	\$73,638.00	\$0.00	\$73,638.00	\$0.00	\$0.00	\$73,638.00	\$0.00	\$0.00	\$0.00
Recaudación, verificación y cobros de		\$466,175.81	\$0.00	\$466,175.81	\$0.00	\$466,175.81	\$0.00	\$0.00	\$466,175.81	\$0.00	\$0.00	\$0.00
211001 Inspección y vigilancia de transporte público, colectivo y urbano												
1000	SERVICIOS PERSONALES	\$448,415.38	\$0.00	\$448,415.38	\$0.00	\$448,415.38	\$0.00	\$0.00	\$448,415.38	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$404,985.36	\$0.00	\$404,985.36	\$0.00	\$404,985.36	\$0.00	\$0.00	\$404,985.36	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$404,985.36	\$0.00	\$404,985.36	\$0.00	\$404,985.36	\$0.00	\$0.00	\$404,985.36	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$404,985.36	\$0.00	\$404,985.36	\$0.00	\$404,985.36	\$0.00	\$0.00	\$404,985.36	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,430.02	\$0.00	\$43,430.02	\$0.00	\$43,430.02	\$0.00	\$0.00	\$43,430.02	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$43,430.02	\$0.00	\$43,430.02	\$0.00	\$43,430.02	\$0.00	\$0.00	\$43,430.02	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$5,242.02	\$0.00	\$5,242.02	\$0.00	\$5,242.02	\$0.00	\$0.00	\$5,242.02	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$54,042.00	\$0.00	\$54,042.00	\$0.00	\$54,042.00	\$0.00	\$0.00	\$54,042.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$9,024.00	\$0.00	\$9,024.00	\$0.00	\$9,024.00	\$0.00	\$0.00	\$9,024.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$9,024.00	\$0.00	\$9,024.00	\$0.00	\$9,024.00	\$0.00	\$0.00	\$9,024.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$9,024.00	\$0.00	\$9,024.00	\$0.00	\$9,024.00	\$0.00	\$0.00	\$9,024.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,018.00	\$0.00	\$45,018.00	\$0.00	\$45,018.00	\$0.00	\$0.00	\$45,018.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$45,018.00	\$0.00	\$45,018.00	\$0.00	\$45,018.00	\$0.00	\$0.00	\$45,018.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2611	Combustible	\$45,018.00	\$0.00	\$45,018.00	\$0.00	\$45,018.00	\$0.00	\$0.00	\$45,018.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$26,292.00	\$0.00	\$26,292.00	\$0.00	\$26,292.00	\$0.00	\$0.00	\$26,292.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$9,492.00	\$0.00	\$9,492.00	\$0.00	\$9,492.00	\$0.00	\$0.00	\$9,492.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$9,492.00	\$0.00	\$9,492.00	\$0.00	\$9,492.00	\$0.00	\$0.00	\$9,492.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$9,492.00	\$0.00	\$9,492.00	\$0.00	\$9,492.00	\$0.00	\$0.00	\$9,492.00	\$0.00	\$0.00	\$0.00
Inspección y vigilancia de transporte 		\$528,749.38	\$0.00	\$528,749.38	\$0.00	\$528,749.38	\$0.00	\$0.00	\$528,749.38	\$0.00	\$0.00	\$0.00
211101 Fortalecimiento de la cultura, el deporte y la educaciones en el municipio												
1000	SERVICIOS PERSONALES	\$4,845,363.58	\$0.00	\$4,845,363.58	\$0.00	\$4,845,363.58	\$0.00	\$0.00	\$4,845,363.58	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$3,563,429.04	\$0.00	\$3,563,429.04	\$0.00	\$3,563,429.04	\$0.00	\$0.00	\$3,563,429.04	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$3,563,429.04	\$0.00	\$3,563,429.04	\$0.00	\$3,563,429.04	\$0.00	\$0.00	\$3,563,429.04	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$426,623.04	\$0.00	\$426,623.04	\$0.00	\$426,623.04	\$0.00	\$0.00	\$426,623.04	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$3,136,806.00	\$0.00	\$3,136,806.00	\$0.00	\$3,136,806.00	\$0.00	\$0.00	\$3,136,806.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$444,598.88	\$0.00	\$444,598.88	\$0.00	\$444,598.88	\$0.00	\$0.00	\$444,598.88	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$444,598.88	\$0.00	\$444,598.88	\$0.00	\$444,598.88	\$0.00	\$0.00	\$444,598.88	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$444,598.88	\$0.00	\$444,598.88	\$0.00	\$444,598.88	\$0.00	\$0.00	\$444,598.88	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$837,335.66	\$0.00	\$837,335.66	\$0.00	\$837,335.66	\$0.00	\$0.00	\$837,335.66	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$347,335.66	\$0.00	\$347,335.66	\$0.00	\$347,335.66	\$0.00	\$0.00	\$347,335.66	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$347,335.66	\$0.00	\$347,335.66	\$0.00	\$347,335.66	\$0.00	\$0.00	\$347,335.66	\$0.00	\$0.00	\$0.00
1370	Honorarios especiales	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
1371	Honorarios especiales	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,607,279.00	\$0.00	\$1,607,279.00	\$0.00	\$1,607,279.00	\$0.00	\$0.00	\$1,607,279.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$516,000.00	\$0.00	\$516,000.00	\$0.00	\$516,000.00	\$0.00	\$0.00	\$516,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$131,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$385,000.00	\$0.00	\$385,000.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$385,000.00	\$0.00	\$385,000.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2210	Productos alimenticios para personas	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$877,279.00	\$0.00	\$877,279.00	\$0.00	\$877,279.00	\$0.00	\$0.00	\$877,279.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$410,900.00	\$0.00	\$410,900.00	\$0.00	\$410,900.00	\$0.00	\$0.00	\$410,900.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$410,900.00	\$0.00	\$410,900.00	\$0.00	\$410,900.00	\$0.00	\$0.00	\$410,900.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$466,379.00	\$0.00	\$466,379.00	\$0.00	\$466,379.00	\$0.00	\$0.00	\$466,379.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$466,379.00	\$0.00	\$466,379.00	\$0.00	\$466,379.00	\$0.00	\$0.00	\$466,379.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,202,299.61	\$0.00	\$1,202,299.61	\$0.00	\$1,202,299.61	\$0.00	\$0.00	\$1,202,299.61	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,666.67	\$0.00	\$118,666.67	\$0.00	\$118,666.67	\$0.00	\$0.00	\$118,666.67	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$118,666.67	\$0.00	\$118,666.67	\$0.00	\$118,666.67	\$0.00	\$0.00	\$118,666.67	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$118,666.67	\$0.00	\$118,666.67	\$0.00	\$118,666.67	\$0.00	\$0.00	\$118,666.67	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
3740	Autotransporte	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3800	SERVICIOS OFICIALES	\$359,632.94	\$0.00	\$359,632.94	\$0.00	\$359,632.94	\$0.00	\$0.00	\$359,632.94	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$359,632.94	\$0.00	\$359,632.94	\$0.00	\$359,632.94	\$0.00	\$0.00	\$359,632.94	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$359,632.94	\$0.00	\$359,632.94	\$0.00	\$359,632.94	\$0.00	\$0.00	\$359,632.94	\$0.00	\$0.00	\$0.00
Fortalecimiento de la cultura, el depor		\$7,654,942.19	\$0.00	\$7,654,942.19	\$0.00	\$7,654,942.19	\$0.00	\$0.00	\$7,654,942.19	\$0.00	\$0.00	\$0.00
211201 Formulación y evaluación de proyectos de obras e infraestructuras públicas												
1000	SERVICIOS PERSONALES	\$4,060,635.75	\$0.00	\$4,060,635.75	\$0.00	\$4,060,635.75	\$0.00	\$0.00	\$4,060,635.75	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$3,610,210.32	\$0.00	\$3,610,210.32	\$0.00	\$3,610,210.32	\$0.00	\$0.00	\$3,610,210.32	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$3,610,210.32	\$0.00	\$3,610,210.32	\$0.00	\$3,610,210.32	\$0.00	\$0.00	\$3,610,210.32	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$3,610,210.32	\$0.00	\$3,610,210.32	\$0.00	\$3,610,210.32	\$0.00	\$0.00	\$3,610,210.32	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$450,425.43	\$0.00	\$450,425.43	\$0.00	\$450,425.43	\$0.00	\$0.00	\$450,425.43	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$450,425.43	\$0.00	\$450,425.43	\$0.00	\$450,425.43	\$0.00	\$0.00	\$450,425.43	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$450,425.43	\$0.00	\$450,425.43	\$0.00	\$450,425.43	\$0.00	\$0.00	\$450,425.43	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$45,600.00	\$0.00	\$45,600.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3100	SERVICIOS BÁSICOS	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
Formulación y evaluación de proyecto		\$4,406,235.75	\$0.00	\$4,406,235.75	\$0.00	\$4,406,235.75	\$0.00	\$0.00	\$4,406,235.75	\$0.00	\$0.00	\$0.00
220101 Pago de servicios personales para la DPV												
1000	SERVICIOS PERSONALES	\$19,855,715.86	\$0.00	\$19,855,715.86	\$0.00	\$19,855,715.86	\$0.00	\$0.00	\$19,855,715.86	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$17,932,465.44	\$0.00	\$17,932,465.44	\$0.00	\$17,932,465.44	\$0.00	\$0.00	\$17,932,465.44	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$17,932,465.44	\$0.00	\$17,932,465.44	\$0.00	\$17,932,465.44	\$0.00	\$0.00	\$17,932,465.44	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$618,052.32	\$0.00	\$618,052.32	\$0.00	\$618,052.32	\$0.00	\$0.00	\$618,052.32	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$17,314,413.12	\$0.00	\$17,314,413.12	\$0.00	\$17,314,413.12	\$0.00	\$0.00	\$17,314,413.12	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,923,250.42	\$0.00	\$1,923,250.42	\$0.00	\$1,923,250.42	\$0.00	\$0.00	\$1,923,250.42	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,923,250.42	\$0.00	\$1,923,250.42	\$0.00	\$1,923,250.42	\$0.00	\$0.00	\$1,923,250.42	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$300,056.80	\$0.00	\$300,056.80	\$0.00	\$300,056.80	\$0.00	\$0.00	\$300,056.80	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,623,193.62	\$0.00	\$1,623,193.62	\$0.00	\$1,623,193.62	\$0.00	\$0.00	\$1,623,193.62	\$0.00	\$0.00	\$0.00
Pago de servicios personales para la I		\$19,855,715.86	\$0.00	\$19,855,715.86	\$0.00	\$19,855,715.86	\$0.00	\$0.00	\$19,855,715.86	\$0.00	\$0.00	\$0.00
220201 Adquisición y almacenamiento de materiales y suministros para la DPV												
2000	MATERIALES Y SUMINISTROS	\$5,141,232.30	\$0.00	\$5,141,232.30	\$0.00	\$5,141,232.30	\$0.00	\$0.00	\$5,141,232.30	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$220,843.48	\$0.00	\$220,843.48	\$0.00	\$220,843.48	\$0.00	\$0.00	\$220,843.48	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$106,145.72	\$0.00	\$106,145.72	\$0.00	\$106,145.72	\$0.00	\$0.00	\$106,145.72	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$106,145.72	\$0.00	\$106,145.72	\$0.00	\$106,145.72	\$0.00	\$0.00	\$106,145.72	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$76,697.76	\$0.00	\$76,697.76	\$0.00	\$76,697.76	\$0.00	\$0.00	\$76,697.76	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$76,697.76	\$0.00	\$76,697.76	\$0.00	\$76,697.76	\$0.00	\$0.00	\$76,697.76	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$24,840.00	\$0.00	\$24,840.00	\$0.00	\$24,840.00	\$0.00	\$0.00	\$24,840.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2211	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$21,840.00	\$0.00	\$21,840.00	\$0.00	\$21,840.00	\$0.00	\$0.00	\$21,840.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$21,840.00	\$0.00	\$21,840.00	\$0.00	\$21,840.00	\$0.00	\$0.00	\$21,840.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$97,262.04	\$0.00	\$97,262.04	\$0.00	\$97,262.04	\$0.00	\$0.00	\$97,262.04	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$15,070.00	\$0.00	\$15,070.00	\$0.00	\$15,070.00	\$0.00	\$0.00	\$15,070.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$15,070.00	\$0.00	\$15,070.00	\$0.00	\$15,070.00	\$0.00	\$0.00	\$15,070.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$9,152.04	\$0.00	\$9,152.04	\$0.00	\$9,152.04	\$0.00	\$0.00	\$9,152.04	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$9,152.04	\$0.00	\$9,152.04	\$0.00	\$9,152.04	\$0.00	\$0.00	\$9,152.04	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$73,040.00	\$0.00	\$73,040.00	\$0.00	\$73,040.00	\$0.00	\$0.00	\$73,040.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$73,040.00	\$0.00	\$73,040.00	\$0.00	\$73,040.00	\$0.00	\$0.00	\$73,040.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$61,482.20	\$0.00	\$61,482.20	\$0.00	\$61,482.20	\$0.00	\$0.00	\$61,482.20	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$61,482.20	\$0.00	\$61,482.20	\$0.00	\$61,482.20	\$0.00	\$0.00	\$61,482.20	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$61,482.20	\$0.00	\$61,482.20	\$0.00	\$61,482.20	\$0.00	\$0.00	\$61,482.20	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,245,432.54	\$0.00	\$3,245,432.54	\$0.00	\$3,245,432.54	\$0.00	\$0.00	\$3,245,432.54	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,245,432.54	\$0.00	\$3,245,432.54	\$0.00	\$3,245,432.54	\$0.00	\$0.00	\$3,245,432.54	\$0.00	\$0.00	\$0.00
2611	Combustible	\$2,858,810.20	\$0.00	\$2,858,810.20	\$0.00	\$2,858,810.20	\$0.00	\$0.00	\$2,858,810.20	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$386,622.34	\$0.00	\$386,622.34	\$0.00	\$386,622.34	\$0.00	\$0.00	\$386,622.34	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$321,000.00	\$0.00	\$321,000.00	\$0.00	\$321,000.00	\$0.00	\$0.00	\$321,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$619,464.00	\$0.00	\$619,464.00	\$0.00	\$619,464.00	\$0.00	\$0.00	\$619,464.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$604,174.00	\$0.00	\$604,174.00	\$0.00	\$604,174.00	\$0.00	\$0.00	\$604,174.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$604,174.00	\$0.00	\$604,174.00	\$0.00	\$604,174.00	\$0.00	\$0.00	\$604,174.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$15,290.00	\$0.00	\$15,290.00	\$0.00	\$15,290.00	\$0.00	\$0.00	\$15,290.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$15,290.00	\$0.00	\$15,290.00	\$0.00	\$15,290.00	\$0.00	\$0.00	\$15,290.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$550,908.04	\$0.00	\$550,908.04	\$0.00	\$550,908.04	\$0.00	\$0.00	\$550,908.04	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATÁN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2951	Refacciones y accesorios menores de equipo e instrumen	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$545,408.04	\$0.00	\$545,408.04	\$0.00	\$545,408.04	\$0.00	\$0.00	\$545,408.04	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$545,408.04	\$0.00	\$545,408.04	\$0.00	\$545,408.04	\$0.00	\$0.00	\$545,408.04	\$0.00	\$0.00	\$0.00
Adquisición y almacenamiento de matei		\$5,141,232.30	\$0.00	\$5,141,232.30	\$0.00	\$5,141,232.30	\$0.00	\$0.00	\$5,141,232.30	\$0.00	\$0.00	\$0.00
220301 Contratación y pago de servicios generales de la DPV												
3000	SERVICIOS GENERALES	\$792,072.61	\$0.00	\$792,072.61	\$0.00	\$792,072.61	\$0.00	\$0.00	\$792,072.61	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$278,284.68	\$0.00	\$278,284.68	\$0.00	\$278,284.68	\$0.00	\$0.00	\$278,284.68	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$134,284.68	\$0.00	\$134,284.68	\$0.00	\$134,284.68	\$0.00	\$0.00	\$134,284.68	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$134,284.68	\$0.00	\$134,284.68	\$0.00	\$134,284.68	\$0.00	\$0.00	\$134,284.68	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$513,787.93	\$0.00	\$513,787.93	\$0.00	\$513,787.93	\$0.00	\$0.00	\$513,787.93	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$193,488.00	\$0.00	\$193,488.00	\$0.00	\$193,488.00	\$0.00	\$0.00	\$193,488.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$193,488.00	\$0.00	\$193,488.00	\$0.00	\$193,488.00	\$0.00	\$0.00	\$193,488.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$246,639.96	\$0.00	\$246,639.96	\$0.00	\$246,639.96	\$0.00	\$0.00	\$246,639.96	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$246,639.96	\$0.00	\$246,639.96	\$0.00	\$246,639.96	\$0.00	\$0.00	\$246,639.96	\$0.00	\$0.00	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y segü	\$21,459.97	\$0.00	\$21,459.97	\$0.00	\$21,459.97	\$0.00	\$0.00	\$21,459.97	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y segü	\$21,459.97	\$0.00	\$21,459.97	\$0.00	\$21,459.97	\$0.00	\$0.00	\$21,459.97	\$0.00	\$0.00	\$0.00
Contratación y pago de servicios gene		\$792,072.61	\$0.00	\$792,072.61	\$0.00	\$792,072.61	\$0.00	\$0.00	\$792,072.61	\$0.00	\$0.00	\$0.00
220701 Operación, administración y gestión de la DPV												
2000	MATERIALES Y SUMINISTROS	\$6,363,427.12	\$0.00	\$6,363,427.12	\$0.00	\$6,363,427.12	\$0.00	\$0.00	\$6,363,427.12	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$111,735.48	\$0.00	\$111,735.48	\$0.00	\$111,735.48	\$0.00	\$0.00	\$111,735.48	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$111,735.48	\$0.00	\$111,735.48	\$0.00	\$111,735.48	\$0.00	\$0.00	\$111,735.48	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$111,735.48	\$0.00	\$111,735.48	\$0.00	\$111,735.48	\$0.00	\$0.00	\$111,735.48	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,714,541.64	\$0.00	\$4,714,541.64	\$0.00	\$4,714,541.64	\$0.00	\$0.00	\$4,714,541.64	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,714,541.64	\$0.00	\$4,714,541.64	\$0.00	\$4,714,541.64	\$0.00	\$0.00	\$4,714,541.64	\$0.00	\$0.00	\$0.00
2611	Combustible	\$4,037,473.68	\$0.00	\$4,037,473.68	\$0.00	\$4,037,473.68	\$0.00	\$0.00	\$4,037,473.68	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2612	Lubricantes y aditivos	\$677,067.96	\$0.00	\$677,067.96	\$0.00	\$677,067.96	\$0.00	\$0.00	\$677,067.96	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$911,200.00	\$0.00	\$911,200.00	\$0.00	\$911,200.00	\$0.00	\$0.00	\$911,200.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$911,200.00	\$0.00	\$911,200.00	\$0.00	\$911,200.00	\$0.00	\$0.00	\$911,200.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$911,200.00	\$0.00	\$911,200.00	\$0.00	\$911,200.00	\$0.00	\$0.00	\$911,200.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$255,750.00	\$0.00	\$255,750.00	\$0.00	\$255,750.00	\$0.00	\$0.00	\$255,750.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$255,750.00	\$0.00	\$255,750.00	\$0.00	\$255,750.00	\$0.00	\$0.00	\$255,750.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$255,750.00	\$0.00	\$255,750.00	\$0.00	\$255,750.00	\$0.00	\$0.00	\$255,750.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$370,200.00	\$0.00	\$370,200.00	\$0.00	\$370,200.00	\$0.00	\$0.00	\$370,200.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$281,400.00	\$0.00	\$281,400.00	\$0.00	\$281,400.00	\$0.00	\$0.00	\$281,400.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$281,400.00	\$0.00	\$281,400.00	\$0.00	\$281,400.00	\$0.00	\$0.00	\$281,400.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$23,253,372.00	\$0.00	\$23,253,372.00	\$0.00	\$23,253,372.00	\$0.00	\$0.00	\$23,253,372.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$17,966,400.00	\$0.00	\$17,966,400.00	\$0.00	\$17,966,400.00	\$0.00	\$0.00	\$17,966,400.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$17,948,400.00	\$0.00	\$17,948,400.00	\$0.00	\$17,948,400.00	\$0.00	\$0.00	\$17,948,400.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$17,948,400.00	\$0.00	\$17,948,400.00	\$0.00	\$17,948,400.00	\$0.00	\$0.00	\$17,948,400.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,737,072.00	\$0.00	\$1,737,072.00	\$0.00	\$1,737,072.00	\$0.00	\$0.00	\$1,737,072.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$1,737,072.00	\$0.00	\$1,737,072.00	\$0.00	\$1,737,072.00	\$0.00	\$0.00	\$1,737,072.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$1,737,072.00	\$0.00	\$1,737,072.00	\$0.00	\$1,737,072.00	\$0.00	\$0.00	\$1,737,072.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$784,500.00	\$0.00	\$784,500.00	\$0.00	\$784,500.00	\$0.00	\$0.00	\$784,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$680,940.00	\$0.00	\$680,940.00	\$0.00	\$680,940.00	\$0.00	\$0.00	\$680,940.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$680,940.00	\$0.00	\$680,940.00	\$0.00	\$680,940.00	\$0.00	\$0.00	\$680,940.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$103,560.00	\$0.00	\$103,560.00	\$0.00	\$103,560.00	\$0.00	\$0.00	\$103,560.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$103,560.00	\$0.00	\$103,560.00	\$0.00	\$103,560.00	\$0.00	\$0.00	\$103,560.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,765,400.00	\$0.00	\$2,765,400.00	\$0.00	\$2,765,400.00	\$0.00	\$0.00	\$2,765,400.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,765,400.00	\$0.00	\$2,765,400.00	\$0.00	\$2,765,400.00	\$0.00	\$0.00	\$2,765,400.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas	\$2,765,400.00	\$0.00	\$2,765,400.00	\$0.00	\$2,765,400.00	\$0.00	\$0.00	\$2,765,400.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,747,696.00	\$0.00	\$8,747,696.00	\$0.00	\$8,747,696.00	\$0.00	\$0.00	\$8,747,696.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$653,400.00	\$0.00	\$653,400.00	\$0.00	\$653,400.00	\$0.00	\$0.00	\$653,400.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$456,500.00	\$0.00	\$456,500.00	\$0.00	\$456,500.00	\$0.00	\$0.00	\$456,500.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$456,500.00	\$0.00	\$456,500.00	\$0.00	\$456,500.00	\$0.00	\$0.00	\$456,500.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$138,450.00	\$0.00	\$138,450.00	\$0.00	\$138,450.00	\$0.00	\$0.00	\$138,450.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$138,450.00	\$0.00	\$138,450.00	\$0.00	\$138,450.00	\$0.00	\$0.00	\$138,450.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$58,450.00	\$0.00	\$58,450.00	\$0.00	\$58,450.00	\$0.00	\$0.00	\$58,450.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$58,450.00	\$0.00	\$58,450.00	\$0.00	\$58,450.00	\$0.00	\$0.00	\$58,450.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$9,650.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$5,332,240.00	\$0.00	\$5,332,240.00	\$0.00	\$5,332,240.00	\$0.00	\$0.00	\$5,332,240.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$5,332,240.00	\$0.00	\$5,332,240.00	\$0.00	\$5,332,240.00	\$0.00	\$0.00	\$5,332,240.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$5,332,240.00	\$0.00	\$5,332,240.00	\$0.00	\$5,332,240.00	\$0.00	\$0.00	\$5,332,240.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$1,533,600.00	\$0.00	\$1,533,600.00	\$0.00	\$1,533,600.00	\$0.00	\$0.00	\$1,533,600.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$1,533,600.00	\$0.00	\$1,533,600.00	\$0.00	\$1,533,600.00	\$0.00	\$0.00	\$1,533,600.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$1,533,600.00	\$0.00	\$1,533,600.00	\$0.00	\$1,533,600.00	\$0.00	\$0.00	\$1,533,600.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,218,806.00	\$0.00	\$1,218,806.00	\$0.00	\$1,218,806.00	\$0.00	\$0.00	\$1,218,806.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$1,218,806.00	\$0.00	\$1,218,806.00	\$0.00	\$1,218,806.00	\$0.00	\$0.00	\$1,218,806.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$1,218,806.00	\$0.00	\$1,218,806.00	\$0.00	\$1,218,806.00	\$0.00	\$0.00	\$1,218,806.00	\$0.00	\$0.00	\$0.00
Operación, administración y gestión d		\$38,364,495.12	\$0.00	\$38,364,495.12	\$0.00	\$38,364,495.12	\$0.00	\$0.00	\$38,364,495.12	\$0.00	\$0.00	\$0.00
250101 Gestión y optimización de la aplicación de los recursos financieros municipales												
1000	SERVICIOS PERSONALES	\$3,009,690.08	\$0.00	\$3,009,690.08	\$0.00	\$3,009,690.08	\$0.00	\$0.00	\$3,009,690.08	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,561,184.28	\$0.00	\$1,561,184.28	\$0.00	\$1,561,184.28	\$0.00	\$0.00	\$1,561,184.28	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,561,184.28	\$0.00	\$1,561,184.28	\$0.00	\$1,561,184.28	\$0.00	\$0.00	\$1,561,184.28	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$1,561,184.28	\$0.00	\$1,561,184.28	\$0.00	\$1,561,184.28	\$0.00	\$0.00	\$1,561,184.28	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,115,064.00	\$0.00	\$1,115,064.00	\$0.00	\$1,115,064.00	\$0.00	\$0.00	\$1,115,064.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$1,115,064.00	\$0.00	\$1,115,064.00	\$0.00	\$1,115,064.00	\$0.00	\$0.00	\$1,115,064.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,115,064.00	\$0.00	\$1,115,064.00	\$0.00	\$1,115,064.00	\$0.00	\$0.00	\$1,115,064.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$305,301.80	\$0.00	\$305,301.80	\$0.00	\$305,301.80	\$0.00	\$0.00	\$305,301.80	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$293,433.80	\$0.00	\$293,433.80	\$0.00	\$293,433.80	\$0.00	\$0.00	\$293,433.80	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$293,433.80	\$0.00	\$293,433.80	\$0.00	\$293,433.80	\$0.00	\$0.00	\$293,433.80	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$11,868.00	\$0.00	\$11,868.00	\$0.00	\$11,868.00	\$0.00	\$0.00	\$11,868.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones Extraordinaria	\$11,868.00	\$0.00	\$11,868.00	\$0.00	\$11,868.00	\$0.00	\$0.00	\$11,868.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$0.00
1531	Bono de retiro o marcha	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,676,815.72	\$0.00	\$1,676,815.72	\$0.00	\$1,676,815.72	\$0.00	\$0.00	\$1,676,815.72	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$865,317.72	\$0.00	\$865,317.72	\$0.00	\$865,317.72	\$0.00	\$0.00	\$865,317.72	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$265,440.00	\$0.00	\$265,440.00	\$0.00	\$265,440.00	\$0.00	\$0.00	\$265,440.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$265,440.00	\$0.00	\$265,440.00	\$0.00	\$265,440.00	\$0.00	\$0.00	\$265,440.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$305,604.00	\$0.00	\$305,604.00	\$0.00	\$305,604.00	\$0.00	\$0.00	\$305,604.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$305,604.00	\$0.00	\$305,604.00	\$0.00	\$305,604.00	\$0.00	\$0.00	\$305,604.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$135,057.72	\$0.00	\$135,057.72	\$0.00	\$135,057.72	\$0.00	\$0.00	\$135,057.72	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$135,057.72	\$0.00	\$135,057.72	\$0.00	\$135,057.72	\$0.00	\$0.00	\$135,057.72	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$117,216.00	\$0.00	\$117,216.00	\$0.00	\$117,216.00	\$0.00	\$0.00	\$117,216.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$117,216.00	\$0.00	\$117,216.00	\$0.00	\$117,216.00	\$0.00	\$0.00	\$117,216.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$452,316.00	\$0.00	\$452,316.00	\$0.00	\$452,316.00	\$0.00	\$0.00	\$452,316.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$361,488.00	\$0.00	\$361,488.00	\$0.00	\$361,488.00	\$0.00	\$0.00	\$361,488.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$361,488.00	\$0.00	\$361,488.00	\$0.00	\$361,488.00	\$0.00	\$0.00	\$361,488.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$90,828.00	\$0.00	\$90,828.00	\$0.00	\$90,828.00	\$0.00	\$0.00	\$90,828.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$90,828.00	\$0.00	\$90,828.00	\$0.00	\$90,828.00	\$0.00	\$0.00	\$90,828.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$93,459.00	\$0.00	\$93,459.00	\$0.00	\$93,459.00	\$0.00	\$0.00	\$93,459.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$26,940.00	\$0.00	\$26,940.00	\$0.00	\$26,940.00	\$0.00	\$0.00	\$26,940.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$26,940.00	\$0.00	\$26,940.00	\$0.00	\$26,940.00	\$0.00	\$0.00	\$26,940.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2440	Madera y productos de madera	\$4,770.00	\$0.00	\$4,770.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$4,770.00	\$0.00	\$4,770.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$34,929.00	\$0.00	\$34,929.00	\$0.00	\$34,929.00	\$0.00	\$0.00	\$34,929.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$34,929.00	\$0.00	\$34,929.00	\$0.00	\$34,929.00	\$0.00	\$0.00	\$34,929.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$18,480.00	\$0.00	\$18,480.00	\$0.00	\$18,480.00	\$0.00	\$0.00	\$18,480.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$18,480.00	\$0.00	\$18,480.00	\$0.00	\$18,480.00	\$0.00	\$0.00	\$18,480.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$23,842.00	\$0.00	\$23,842.00	\$0.00	\$23,842.00	\$0.00	\$0.00	\$23,842.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,242.00	\$0.00	\$6,242.00	\$0.00	\$6,242.00	\$0.00	\$0.00	\$6,242.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,242.00	\$0.00	\$6,242.00	\$0.00	\$6,242.00	\$0.00	\$0.00	\$6,242.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$146,181.00	\$0.00	\$146,181.00	\$0.00	\$146,181.00	\$0.00	\$0.00	\$146,181.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2911	Herramientas menores	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$8,017.00	\$0.00	\$8,017.00	\$0.00	\$8,017.00	\$0.00	\$0.00	\$8,017.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$8,017.00	\$0.00	\$8,017.00	\$0.00	\$8,017.00	\$0.00	\$0.00	\$8,017.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$57,442.00	\$0.00	\$57,442.00	\$0.00	\$57,442.00	\$0.00	\$0.00	\$57,442.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$57,442.00	\$0.00	\$57,442.00	\$0.00	\$57,442.00	\$0.00	\$0.00	\$57,442.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$63,322.00	\$0.00	\$63,322.00	\$0.00	\$63,322.00	\$0.00	\$0.00	\$63,322.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$63,322.00	\$0.00	\$63,322.00	\$0.00	\$63,322.00	\$0.00	\$0.00	\$63,322.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,893,732.00	\$0.00	\$1,893,732.00	\$0.00	\$1,893,732.00	\$0.00	\$0.00	\$1,893,732.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$328,880.00	\$0.00	\$328,880.00	\$0.00	\$328,880.00	\$0.00	\$0.00	\$328,880.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$308,040.00	\$0.00	\$308,040.00	\$0.00	\$308,040.00	\$0.00	\$0.00	\$308,040.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$308,040.00	\$0.00	\$308,040.00	\$0.00	\$308,040.00	\$0.00	\$0.00	\$308,040.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$4,790.00	\$0.00	\$4,790.00	\$0.00	\$4,790.00	\$0.00	\$0.00	\$4,790.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$4,790.00	\$0.00	\$4,790.00	\$0.00	\$4,790.00	\$0.00	\$0.00	\$4,790.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$269,500.00	\$0.00	\$269,500.00	\$0.00	\$269,500.00	\$0.00	\$0.00	\$269,500.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3291	Otros arrendamientos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,082,952.00	\$0.00	\$1,082,952.00	\$0.00	\$1,082,952.00	\$0.00	\$0.00	\$1,082,952.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$972,000.00	\$0.00	\$972,000.00	\$0.00	\$972,000.00	\$0.00	\$0.00	\$972,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$972,000.00	\$0.00	\$972,000.00	\$0.00	\$972,000.00	\$0.00	\$0.00	\$972,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$22,752.00	\$0.00	\$22,752.00	\$0.00	\$22,752.00	\$0.00	\$0.00	\$22,752.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$22,752.00	\$0.00	\$22,752.00	\$0.00	\$22,752.00	\$0.00	\$0.00	\$22,752.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3412	Comisiones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$115,900.00	\$0.00	\$115,900.00	\$0.00	\$115,900.00	\$0.00	\$0.00	\$115,900.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3581	Servicios de limpieza y manejo de desechos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3613	Servicio de radio y telecomunicación	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
Gestión y optimización de la aplicació		\$6,580,237.80	\$0.00	\$6,580,237.80	\$0.00	\$6,580,237.80	\$0.00	\$0.00	\$6,580,237.80	\$0.00	\$0.00	\$0.00
250102 Organización, vigilancia y ejecución de la feria anual												
1000	SERVICIOS PERSONALES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$467,000.00	\$0.00	\$467,000.00	\$4,787.25	\$462,212.75	\$0.00	\$4,787.25	\$467,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$110,000.00	\$0.00	\$110,000.00	\$160.01	\$109,839.99	\$0.00	\$160.01	\$110,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$160.01	\$59,839.99	\$0.00	\$160.01	\$60,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$160.01	\$59,839.99	\$0.00	\$160.01	\$60,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$225,000.00	\$0.00	\$225,000.00	\$1,423.56	\$223,576.44	\$0.00	\$1,423.56	\$225,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$1,423.56	\$118,576.44	\$0.00	\$1,423.56	\$120,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$1,423.56	\$118,576.44	\$0.00	\$1,423.56	\$120,000.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$0.00	\$55,000.00	\$3,048.53	\$51,951.47	\$0.00	\$3,048.53	\$55,000.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$1,319.87	-\$1,319.87	\$0.00	\$1,319.87	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$1,319.87	-\$1,319.87	\$0.00	\$1,319.87	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$1,728.66	-\$1,728.66	\$0.00	\$1,728.66	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$1,728.66	-\$1,728.66	\$0.00	\$1,728.66	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$2,000.00	\$0.00	\$2,000.00	\$155.15	\$1,844.85	\$0.00	\$155.15	\$2,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$155.15	-\$155.15	\$0.00	\$155.15	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$155.15	-\$155.15	\$0.00	\$155.15	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,105,000.00	\$0.00	\$2,105,000.00	\$0.00	\$2,105,000.00	\$0.00	\$0.00	\$2,105,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3613	Servicio de radio y telecomunicación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamer	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamer	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
Organización, vigilancia y ejecución d		\$2,922,000.00	\$0.00	\$2,922,000.00	\$4,787.25	\$2,917,212.75	\$0.00	\$4,787.25	\$2,922,000.00	\$0.00	\$0.00	\$0.00
270201 Reglamentación, verificación y fiscalización de la cuenta pública municipal												
1000	SERVICIOS PERSONALES	\$708,499.32	\$0.00	\$708,499.32	\$0.00	\$708,499.32	\$0.00	\$0.00	\$708,499.32	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$636,612.00	\$0.00	\$636,612.00	\$0.00	\$636,612.00	\$0.00	\$0.00	\$636,612.00	\$0.00	\$0.00	\$0.00
1110	Dietas	\$536,932.80	\$0.00	\$536,932.80	\$0.00	\$536,932.80	\$0.00	\$0.00	\$536,932.80	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1111	Dietas	\$536,932.80	\$0.00	\$536,932.80	\$0.00	\$536,932.80	\$0.00	\$0.00	\$536,932.80	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$99,679.20	\$0.00	\$99,679.20	\$0.00	\$99,679.20	\$0.00	\$0.00	\$99,679.20	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$99,679.20	\$0.00	\$99,679.20	\$0.00	\$99,679.20	\$0.00	\$0.00	\$99,679.20	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$71,887.32	\$0.00	\$71,887.32	\$0.00	\$71,887.32	\$0.00	\$0.00	\$71,887.32	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$71,887.32	\$0.00	\$71,887.32	\$0.00	\$71,887.32	\$0.00	\$0.00	\$71,887.32	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$4,228.66	\$0.00	\$4,228.66	\$0.00	\$4,228.66	\$0.00	\$0.00	\$4,228.66	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$67,658.66	\$0.00	\$67,658.66	\$0.00	\$67,658.66	\$0.00	\$0.00	\$67,658.66	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$52,100.00	\$0.00	\$52,100.00	\$0.00	\$52,100.00	\$0.00	\$0.00	\$52,100.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$39,200.00	\$0.00	\$39,200.00	\$0.00	\$39,200.00	\$0.00	\$0.00	\$39,200.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2122	Material fotográfico, cinematografía y grabación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,720.00	\$0.00	\$15,720.00	\$0.00	\$15,720.00	\$0.00	\$0.00	\$15,720.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3110	Energía eléctrica	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
3740	Autotransporte	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
Reglamentación, verificación y fiscaliz		\$776,319.32	\$0.00	\$776,319.32	\$0.00	\$776,319.32	\$0.00	\$0.00	\$776,319.32	\$0.00	\$0.00	\$0.00
270301 Actualización, consulta y difusión de infromación pública												
1000	SERVICIOS PERSONALES	\$148,517.10	\$0.00	\$148,517.10	\$0.00	\$148,517.10	\$0.00	\$0.00	\$148,517.10	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$0.00	\$132,835.20	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$0.00	\$132,835.20	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$0.00	\$132,835.20	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,681.90	\$0.00	\$15,681.90	\$0.00	\$15,681.90	\$0.00	\$0.00	\$15,681.90	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$15,681.90	\$0.00	\$15,681.90	\$0.00	\$15,681.90	\$0.00	\$0.00	\$15,681.90	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$922.43	\$0.00	\$922.43	\$0.00	\$922.43	\$0.00	\$0.00	\$922.43	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$14,759.47	\$0.00	\$14,759.47	\$0.00	\$14,759.47	\$0.00	\$0.00	\$14,759.47	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,156.70	\$0.00	\$7,156.70	\$0.00	\$7,156.70	\$0.00	\$0.00	\$7,156.70	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$7,156.70	\$0.00	\$7,156.70	\$0.00	\$7,156.70	\$0.00	\$0.00	\$7,156.70	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,536.70	\$0.00	\$2,536.70	\$0.00	\$2,536.70	\$0.00	\$0.00	\$2,536.70	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,536.70	\$0.00	\$2,536.70	\$0.00	\$2,536.70	\$0.00	\$0.00	\$2,536.70	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00

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ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3000	SERVICIOS GENERALES	\$9,140.00	\$0.00	\$9,140.00	\$0.00	\$9,140.00	\$0.00	\$0.00	\$9,140.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
Actualización, consulta y difusión de i		\$164,813.80	\$0.00	\$164,813.80	\$0.00	\$164,813.80	\$0.00	\$0.00	\$164,813.80	\$0.00	\$0.00	\$0.00
270401 Atención, fortalecimiento y desarrollo de las familias vulnerables y de escasos recursos												
1000	SERVICIOS PERSONALES	\$2,666,040.91	\$0.00	\$2,666,040.91	\$0.00	\$2,666,040.91	\$0.00	\$0.00	\$2,666,040.91	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,460,960.84	\$0.00	\$2,460,960.84	\$0.00	\$2,460,960.84	\$0.00	\$0.00	\$2,460,960.84	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,460,960.84	\$0.00	\$2,460,960.84	\$0.00	\$2,460,960.84	\$0.00	\$0.00	\$2,460,960.84	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$2,460,960.84	\$0.00	\$2,460,960.84	\$0.00	\$2,460,960.84	\$0.00	\$0.00	\$2,460,960.84	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$205,080.07	\$0.00	\$205,080.07	\$0.00	\$205,080.07	\$0.00	\$0.00	\$205,080.07	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$205,080.07	\$0.00	\$205,080.07	\$0.00	\$205,080.07	\$0.00	\$0.00	\$205,080.07	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$205,080.07	\$0.00	\$205,080.07	\$0.00	\$205,080.07	\$0.00	\$0.00	\$205,080.07	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,117,619.36	\$0.00	\$1,117,619.36	\$0.00	\$1,117,619.36	\$0.00	\$0.00	\$1,117,619.36	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$96,286.61	\$0.00	\$96,286.61	\$0.00	\$96,286.61	\$0.00	\$0.00	\$96,286.61	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$69,066.38	\$0.00	\$69,066.38	\$0.00	\$69,066.38	\$0.00	\$0.00	\$69,066.38	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$69,066.38	\$0.00	\$69,066.38	\$0.00	\$69,066.38	\$0.00	\$0.00	\$69,066.38	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$14,720.00	\$0.00	\$14,720.00	\$0.00	\$14,720.00	\$0.00	\$0.00	\$14,720.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$14,720.00	\$0.00	\$14,720.00	\$0.00	\$14,720.00	\$0.00	\$0.00	\$14,720.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$9,970.23	\$0.00	\$9,970.23	\$0.00	\$9,970.23	\$0.00	\$0.00	\$9,970.23	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$9,970.23	\$0.00	\$9,970.23	\$0.00	\$9,970.23	\$0.00	\$0.00	\$9,970.23	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$1,495.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$83,897.82	\$0.00	\$83,897.82	\$0.00	\$83,897.82	\$0.00	\$0.00	\$83,897.82	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$83,897.82	\$0.00	\$83,897.82	\$0.00	\$83,897.82	\$0.00	\$0.00	\$83,897.82	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2211	Productos alimenticios para personas	\$83,897.82	\$0.00	\$83,897.82	\$0.00	\$83,897.82	\$0.00	\$0.00	\$83,897.82	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$20,652.83	\$0.00	\$20,652.83	\$0.00	\$20,652.83	\$0.00	\$0.00	\$20,652.83	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$7,143.79	\$0.00	\$7,143.79	\$0.00	\$7,143.79	\$0.00	\$0.00	\$7,143.79	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$7,143.79	\$0.00	\$7,143.79	\$0.00	\$7,143.79	\$0.00	\$0.00	\$7,143.79	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$13,509.04	\$0.00	\$13,509.04	\$0.00	\$13,509.04	\$0.00	\$0.00	\$13,509.04	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$13,509.04	\$0.00	\$13,509.04	\$0.00	\$13,509.04	\$0.00	\$0.00	\$13,509.04	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$308,862.66	\$0.00	\$308,862.66	\$0.00	\$308,862.66	\$0.00	\$0.00	\$308,862.66	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$14,560.18	\$0.00	\$14,560.18	\$0.00	\$14,560.18	\$0.00	\$0.00	\$14,560.18	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$14,560.18	\$0.00	\$14,560.18	\$0.00	\$14,560.18	\$0.00	\$0.00	\$14,560.18	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$288,292.04	\$0.00	\$288,292.04	\$0.00	\$288,292.04	\$0.00	\$0.00	\$288,292.04	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$288,292.04	\$0.00	\$288,292.04	\$0.00	\$288,292.04	\$0.00	\$0.00	\$288,292.04	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,010.44	\$0.00	\$6,010.44	\$0.00	\$6,010.44	\$0.00	\$0.00	\$6,010.44	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,010.44	\$0.00	\$6,010.44	\$0.00	\$6,010.44	\$0.00	\$0.00	\$6,010.44	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$565,313.10	\$0.00	\$565,313.10	\$0.00	\$565,313.10	\$0.00	\$0.00	\$565,313.10	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$565,313.10	\$0.00	\$565,313.10	\$0.00	\$565,313.10	\$0.00	\$0.00	\$565,313.10	\$0.00	\$0.00	\$0.00
2611	Combustible	\$565,313.10	\$0.00	\$565,313.10	\$0.00	\$565,313.10	\$0.00	\$0.00	\$565,313.10	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$0.00	\$5,175.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$0.00	\$5,175.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$5,175.00	\$0.00	\$0.00	\$5,175.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$37,431.34	\$0.00	\$37,431.34	\$0.00	\$37,431.34	\$0.00	\$0.00	\$37,431.34	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$37,431.34	\$0.00	\$37,431.34	\$0.00	\$37,431.34	\$0.00	\$0.00	\$37,431.34	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$37,431.34	\$0.00	\$37,431.34	\$0.00	\$37,431.34	\$0.00	\$0.00	\$37,431.34	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$287,581.23	\$0.00	\$287,581.23	\$0.00	\$287,581.23	\$0.00	\$0.00	\$287,581.23	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$51,147.29	\$0.00	\$51,147.29	\$0.00	\$51,147.29	\$0.00	\$0.00	\$51,147.29	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$17,954.50	\$0.00	\$17,954.50	\$0.00	\$17,954.50	\$0.00	\$0.00	\$17,954.50	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$17,954.50	\$0.00	\$17,954.50	\$0.00	\$17,954.50	\$0.00	\$0.00	\$17,954.50	\$0.00	\$0.00	\$0.00
3120	Gas	\$18,325.85	\$0.00	\$18,325.85	\$0.00	\$18,325.85	\$0.00	\$0.00	\$18,325.85	\$0.00	\$0.00	\$0.00
3121	Gas	\$18,325.85	\$0.00	\$18,325.85	\$0.00	\$18,325.85	\$0.00	\$0.00	\$18,325.85	\$0.00	\$0.00	\$0.00
3130	Agua	\$8,315.42	\$0.00	\$8,315.42	\$0.00	\$8,315.42	\$0.00	\$0.00	\$8,315.42	\$0.00	\$0.00	\$0.00
3131	Agua	\$8,315.42	\$0.00	\$8,315.42	\$0.00	\$8,315.42	\$0.00	\$0.00	\$8,315.42	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$6,551.52	\$0.00	\$6,551.52	\$0.00	\$6,551.52	\$0.00	\$0.00	\$6,551.52	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3141	Telefonía tradicional	\$6,551.52	\$0.00	\$6,551.52	\$0.00	\$6,551.52	\$0.00	\$0.00	\$6,551.52	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$19,100.29	\$0.00	\$19,100.29	\$0.00	\$19,100.29	\$0.00	\$0.00	\$19,100.29	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$13,350.29	\$0.00	\$13,350.29	\$0.00	\$13,350.29	\$0.00	\$0.00	\$13,350.29	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$13,350.29	\$0.00	\$13,350.29	\$0.00	\$13,350.29	\$0.00	\$0.00	\$13,350.29	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$6,210.00	\$0.00	\$6,210.00	\$0.00	\$6,210.00	\$0.00	\$0.00	\$6,210.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$6,210.00	\$0.00	\$6,210.00	\$0.00	\$6,210.00	\$0.00	\$0.00	\$6,210.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$6,210.00	\$0.00	\$6,210.00	\$0.00	\$6,210.00	\$0.00	\$0.00	\$6,210.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$45,726.24	\$0.00	\$45,726.24	\$0.00	\$45,726.24	\$0.00	\$0.00	\$45,726.24	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$45,726.24	\$0.00	\$45,726.24	\$0.00	\$45,726.24	\$0.00	\$0.00	\$45,726.24	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$45,726.24	\$0.00	\$45,726.24	\$0.00	\$45,726.24	\$0.00	\$0.00	\$45,726.24	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$98,983.49	\$0.00	\$98,983.49	\$0.00	\$98,983.49	\$0.00	\$0.00	\$98,983.49	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,612.50	\$0.00	\$6,612.50	\$0.00	\$6,612.50	\$0.00	\$0.00	\$6,612.50	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,612.50	\$0.00	\$6,612.50	\$0.00	\$6,612.50	\$0.00	\$0.00	\$6,612.50	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$3,048.60	\$0.00	\$3,048.60	\$0.00	\$3,048.60	\$0.00	\$0.00	\$3,048.60	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$3,048.60	\$0.00	\$3,048.60	\$0.00	\$3,048.60	\$0.00	\$0.00	\$3,048.60	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$89,322.39	\$0.00	\$89,322.39	\$0.00	\$89,322.39	\$0.00	\$0.00	\$89,322.39	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$89,322.39	\$0.00	\$89,322.39	\$0.00	\$89,322.39	\$0.00	\$0.00	\$89,322.39	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$676.20	\$0.00	\$676.20	\$0.00	\$676.20	\$0.00	\$0.00	\$676.20	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$676.20	\$0.00	\$676.20	\$0.00	\$676.20	\$0.00	\$0.00	\$676.20	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$676.20	\$0.00	\$676.20	\$0.00	\$676.20	\$0.00	\$0.00	\$676.20	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$65,737.72	\$0.00	\$65,737.72	\$0.00	\$65,737.72	\$0.00	\$0.00	\$65,737.72	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$65,737.72	\$0.00	\$65,737.72	\$0.00	\$65,737.72	\$0.00	\$0.00	\$65,737.72	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$65,737.72	\$0.00	\$65,737.72	\$0.00	\$65,737.72	\$0.00	\$0.00	\$65,737.72	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$86,232.99	\$0.00	\$86,232.99	\$0.00	\$86,232.99	\$0.00	\$0.00	\$86,232.99	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$86,232.99	\$0.00	\$86,232.99	\$0.00	\$86,232.99	\$0.00	\$0.00	\$86,232.99	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$86,232.99	\$0.00	\$86,232.99	\$0.00	\$86,232.99	\$0.00	\$0.00	\$86,232.99	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales	\$86,232.99	\$0.00	\$86,232.99	\$0.00	\$86,232.99	\$0.00	\$0.00	\$86,232.99	\$0.00	\$0.00	\$0.00
Atención, fortalecimiento y desarrollo		\$4,157,474.49	\$0.00	\$4,157,474.49	\$0.00	\$4,157,474.49	\$0.00	\$0.00	\$4,157,474.49	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270501	Promoción y difusión de programas municipales y del gobierno en general											
1000	SERVICIOS PERSONALES	\$857,323.00	\$0.00	\$857,323.00	\$0.00	\$857,323.00	\$0.00	\$0.00	\$857,323.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$747,888.00	\$0.00	\$747,888.00	\$0.00	\$747,888.00	\$0.00	\$0.00	\$747,888.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$747,888.00	\$0.00	\$747,888.00	\$0.00	\$747,888.00	\$0.00	\$0.00	\$747,888.00	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$747,888.00	\$0.00	\$747,888.00	\$0.00	\$747,888.00	\$0.00	\$0.00	\$747,888.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$109,435.00	\$0.00	\$109,435.00	\$0.00	\$109,435.00	\$0.00	\$0.00	\$109,435.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$109,435.00	\$0.00	\$109,435.00	\$0.00	\$109,435.00	\$0.00	\$0.00	\$109,435.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$109,435.00	\$0.00	\$109,435.00	\$0.00	\$109,435.00	\$0.00	\$0.00	\$109,435.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$33,958.28	\$0.00	\$33,958.28	\$0.00	\$33,958.28	\$0.00	\$0.00	\$33,958.28	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$23,611.65	\$0.00	\$23,611.65	\$0.00	\$23,611.65	\$0.00	\$0.00	\$23,611.65	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$11,611.65	\$0.00	\$11,611.65	\$0.00	\$11,611.65	\$0.00	\$0.00	\$11,611.65	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$11,611.65	\$0.00	\$11,611.65	\$0.00	\$11,611.65	\$0.00	\$0.00	\$11,611.65	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,346.63	\$0.00	\$10,346.63	\$0.00	\$10,346.63	\$0.00	\$0.00	\$10,346.63	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,346.63	\$0.00	\$10,346.63	\$0.00	\$10,346.63	\$0.00	\$0.00	\$10,346.63	\$0.00	\$0.00	\$0.00
2611	Combustible	\$10,346.63	\$0.00	\$10,346.63	\$0.00	\$10,346.63	\$0.00	\$0.00	\$10,346.63	\$0.00	\$0.00	\$0.00
	Promoción y difusión de programas municipales y del gobierno en general	\$891,281.28	\$0.00	\$891,281.28	\$0.00	\$891,281.28	\$0.00	\$0.00	\$891,281.28	\$0.00	\$0.00	\$0.00
280101	Gestión y gobierno municipal											
1000	SERVICIOS PERSONALES	\$11,671,693.20	\$0.00	\$11,671,693.20	\$0.00	\$11,671,693.20	\$0.00	\$0.00	\$11,671,693.20	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$6,088,824.00	\$0.00	\$6,088,824.00	\$0.00	\$6,088,824.00	\$0.00	\$0.00	\$6,088,824.00	\$0.00	\$0.00	\$0.00
1110	Dietas	\$5,036,772.00	\$0.00	\$5,036,772.00	\$0.00	\$5,036,772.00	\$0.00	\$0.00	\$5,036,772.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$5,036,772.00	\$0.00	\$5,036,772.00	\$0.00	\$5,036,772.00	\$0.00	\$0.00	\$5,036,772.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,052,052.00	\$0.00	\$1,052,052.00	\$0.00	\$1,052,052.00	\$0.00	\$0.00	\$1,052,052.00	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$1,052,052.00	\$0.00	\$1,052,052.00	\$0.00	\$1,052,052.00	\$0.00	\$0.00	\$1,052,052.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,115,184.00	\$0.00	\$1,115,184.00	\$0.00	\$1,115,184.00	\$0.00	\$0.00	\$1,115,184.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$1,115,184.00	\$0.00	\$1,115,184.00	\$0.00	\$1,115,184.00	\$0.00	\$0.00	\$1,115,184.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,115,184.00	\$0.00	\$1,115,184.00	\$0.00	\$1,115,184.00	\$0.00	\$0.00	\$1,115,184.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$704,079.00	\$0.00	\$704,079.00	\$0.00	\$704,079.00	\$0.00	\$0.00	\$704,079.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$624,039.00	\$0.00	\$624,039.00	\$0.00	\$624,039.00	\$0.00	\$0.00	\$624,039.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$605,539.00	\$0.00	\$605,539.00	\$0.00	\$605,539.00	\$0.00	\$0.00	\$605,539.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$80,040.00	\$0.00	\$80,040.00	\$0.00	\$80,040.00	\$0.00	\$0.00	\$80,040.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones Extraordinaria	\$80,040.00	\$0.00	\$80,040.00	\$0.00	\$80,040.00	\$0.00	\$0.00	\$80,040.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,763,606.20	\$0.00	\$3,763,606.20	\$0.00	\$3,763,606.20	\$0.00	\$0.00	\$3,763,606.20	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$3,751,606.20	\$0.00	\$3,751,606.20	\$0.00	\$3,751,606.20	\$0.00	\$0.00	\$3,751,606.20	\$0.00	\$0.00	\$0.00
1531	Bono de retiro o marcha	\$3,751,606.20	\$0.00	\$3,751,606.20	\$0.00	\$3,751,606.20	\$0.00	\$0.00	\$3,751,606.20	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,487,064.00	\$0.00	\$1,487,064.00	\$0.00	\$1,487,064.00	\$0.00	\$0.00	\$1,487,064.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$236,052.00	\$0.00	\$236,052.00	\$0.00	\$236,052.00	\$0.00	\$0.00	\$236,052.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$40,248.00	\$0.00	\$40,248.00	\$0.00	\$40,248.00	\$0.00	\$0.00	\$40,248.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$40,248.00	\$0.00	\$40,248.00	\$0.00	\$40,248.00	\$0.00	\$0.00	\$40,248.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$78,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$42,804.00	\$0.00	\$42,804.00	\$0.00	\$42,804.00	\$0.00	\$0.00	\$42,804.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$42,804.00	\$0.00	\$42,804.00	\$0.00	\$42,804.00	\$0.00	\$0.00	\$42,804.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$637,828.00	\$0.00	\$637,828.00	\$0.00	\$637,828.00	\$0.00	\$0.00	\$637,828.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$424,356.00	\$0.00	\$424,356.00	\$0.00	\$424,356.00	\$0.00	\$0.00	\$424,356.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$424,356.00	\$0.00	\$424,356.00	\$0.00	\$424,356.00	\$0.00	\$0.00	\$424,356.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$185,472.00	\$0.00	\$185,472.00	\$0.00	\$185,472.00	\$0.00	\$0.00	\$185,472.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$185,472.00	\$0.00	\$185,472.00	\$0.00	\$185,472.00	\$0.00	\$0.00	\$185,472.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2341	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$265,449.00	\$0.00	\$265,449.00	\$0.00	\$265,449.00	\$0.00	\$0.00	\$265,449.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$41,079.00	\$0.00	\$41,079.00	\$0.00	\$41,079.00	\$0.00	\$0.00	\$41,079.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$41,079.00	\$0.00	\$41,079.00	\$0.00	\$41,079.00	\$0.00	\$0.00	\$41,079.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$26,559.00	\$0.00	\$26,559.00	\$0.00	\$26,559.00	\$0.00	\$0.00	\$26,559.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$26,559.00	\$0.00	\$26,559.00	\$0.00	\$26,559.00	\$0.00	\$0.00	\$26,559.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$50,004.00	\$0.00	\$50,004.00	\$0.00	\$50,004.00	\$0.00	\$0.00	\$50,004.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$50,004.00	\$0.00	\$50,004.00	\$0.00	\$50,004.00	\$0.00	\$0.00	\$50,004.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$12,071.00	\$0.00	\$12,071.00	\$0.00	\$12,071.00	\$0.00	\$0.00	\$12,071.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$12,071.00	\$0.00	\$12,071.00	\$0.00	\$12,071.00	\$0.00	\$0.00	\$12,071.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$81,468.00	\$0.00	\$81,468.00	\$0.00	\$81,468.00	\$0.00	\$0.00	\$81,468.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$81,468.00	\$0.00	\$81,468.00	\$0.00	\$81,468.00	\$0.00	\$0.00	\$81,468.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$32,268.00	\$0.00	\$32,268.00	\$0.00	\$32,268.00	\$0.00	\$0.00	\$32,268.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$32,268.00	\$0.00	\$32,268.00	\$0.00	\$32,268.00	\$0.00	\$0.00	\$32,268.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,940.00	\$0.00	\$200,940.00	\$0.00	\$200,940.00	\$0.00	\$0.00	\$200,940.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$200,940.00	\$0.00	\$200,940.00	\$0.00	\$200,940.00	\$0.00	\$0.00	\$200,940.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$200,940.00	\$0.00	\$200,940.00	\$0.00	\$200,940.00	\$0.00	\$0.00	\$200,940.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$41,400.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$43,895.00	\$0.00	\$43,895.00	\$0.00	\$43,895.00	\$0.00	\$0.00	\$43,895.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,895.00	\$0.00	\$35,895.00	\$0.00	\$35,895.00	\$0.00	\$0.00	\$35,895.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,895.00	\$0.00	\$35,895.00	\$0.00	\$35,895.00	\$0.00	\$0.00	\$35,895.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
2981	Refacciones y accesorios menores de maquinaria y otros	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,511,711.15	\$0.00	\$3,511,711.15	\$0.00	\$3,511,711.15	\$0.00	\$0.00	\$3,511,711.15	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$669,038.00	\$0.00	\$669,038.00	\$0.00	\$669,038.00	\$0.00	\$0.00	\$669,038.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$88,998.00	\$0.00	\$88,998.00	\$0.00	\$88,998.00	\$0.00	\$0.00	\$88,998.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$88,998.00	\$0.00	\$88,998.00	\$0.00	\$88,998.00	\$0.00	\$0.00	\$88,998.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$572,040.00	\$0.00	\$572,040.00	\$0.00	\$572,040.00	\$0.00	\$0.00	\$572,040.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$572,040.00	\$0.00	\$572,040.00	\$0.00	\$572,040.00	\$0.00	\$0.00	\$572,040.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$493,502.00	\$0.00	\$493,502.00	\$0.00	\$493,502.00	\$0.00	\$0.00	\$493,502.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$250,502.00	\$0.00	\$250,502.00	\$0.00	\$250,502.00	\$0.00	\$0.00	\$250,502.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$250,502.00	\$0.00	\$250,502.00	\$0.00	\$250,502.00	\$0.00	\$0.00	\$250,502.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,162,283.15	\$0.00	\$1,162,283.15	\$0.00	\$1,162,283.15	\$0.00	\$0.00	\$1,162,283.15	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$1,075,200.00	\$0.00	\$1,075,200.00	\$0.00	\$1,075,200.00	\$0.00	\$0.00	\$1,075,200.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$1,075,200.00	\$0.00	\$1,075,200.00	\$0.00	\$1,075,200.00	\$0.00	\$0.00	\$1,075,200.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$75,080.00	\$0.00	\$75,080.00	\$0.00	\$75,080.00	\$0.00	\$0.00	\$75,080.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$75,080.00	\$0.00	\$75,080.00	\$0.00	\$75,080.00	\$0.00	\$0.00	\$75,080.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$12,003.15	\$0.00	\$12,003.15	\$0.00	\$12,003.15	\$0.00	\$0.00	\$12,003.15	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$12,003.15	\$0.00	\$12,003.15	\$0.00	\$12,003.15	\$0.00	\$0.00	\$12,003.15	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$194,576.00	\$0.00	\$194,576.00	\$0.00	\$194,576.00	\$0.00	\$0.00	\$194,576.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$66,720.00	\$0.00	\$66,720.00	\$0.00	\$66,720.00	\$0.00	\$0.00	\$66,720.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$66,720.00	\$0.00	\$66,720.00	\$0.00	\$66,720.00	\$0.00	\$0.00	\$66,720.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3530	Instalación, reparación y mantenimiento de equipo de cón	\$38,880.00	\$0.00	\$38,880.00	\$0.00	\$38,880.00	\$0.00	\$0.00	\$38,880.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$38,880.00	\$0.00	\$38,880.00	\$0.00	\$38,880.00	\$0.00	\$0.00	\$38,880.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$52,808.00	\$0.00	\$52,808.00	\$0.00	\$52,808.00	\$0.00	\$0.00	\$52,808.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$52,808.00	\$0.00	\$52,808.00	\$0.00	\$52,808.00	\$0.00	\$0.00	\$52,808.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$28,140.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$4,560.00	\$0.00	\$4,560.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$4,560.00	\$0.00	\$4,560.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$4,560.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$3,468.00	\$0.00	\$3,468.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$3,468.00	\$0.00	\$3,468.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$3,468.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$256,312.00	\$0.00	\$256,312.00	\$0.00	\$256,312.00	\$0.00	\$0.00	\$256,312.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$230,312.00	\$0.00	\$230,312.00	\$0.00	\$230,312.00	\$0.00	\$0.00	\$230,312.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$230,312.00	\$0.00	\$230,312.00	\$0.00	\$230,312.00	\$0.00	\$0.00	\$230,312.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y producción de p	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$232,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3740	Autotransporte	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2015

Fecha y hora de Impresión | 30/ene./2018
10:36 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3911	Servicios funerarios y de cementerios	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$682,000.00	\$0.00	\$682,000.00	\$0.00	\$682,000.00	\$0.00	\$0.00	\$682,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$682,000.00	\$0.00	\$682,000.00	\$0.00	\$682,000.00	\$0.00	\$0.00	\$682,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Gestión y gobierno municipal		\$17,402,468.35	\$0.00	\$17,402,468.35	\$0.00	\$17,402,468.35	\$0.00	\$0.00	\$17,402,468.35	\$0.00	\$0.00	\$0.00
Total Final		\$214,101,056.38	\$0.00	\$214,101,056.38	\$5,585.25	\$214,095,471.13	\$0.00	\$5,585.25	\$214,101,056.38	\$0.00	\$0.00	\$0.00