



Utr: super...
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015
 Proyecto/Proceso: 270401

Fecha y hora de Impresión | 06/nov./2018
 11:53 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270401	Atención, fortalecimiento y desarrollo de las familias vulnerables y de escasos recursos											
1000	SERVICIOS PERSONALES	\$2,666,040.91	\$0.00	\$2,666,040.91	\$2,666,040.91	\$0.00	\$2,232,935.51	\$433,105.40	\$433,105.40	\$2,232,935.51	\$2,232,935.51	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,460,960.84	\$0.00	\$2,460,960.84	\$2,460,960.84	\$0.00	\$2,027,855.44	\$433,105.40	\$433,105.40	\$2,027,855.44	\$2,027,855.44	\$0.00
1130	Sueldos base al personal permanente	\$2,460,960.84	\$0.00	\$2,460,960.84	\$2,460,960.84	\$0.00	\$2,027,855.44	\$433,105.40	\$433,105.40	\$2,027,855.44	\$2,027,855.44	\$0.00
1132	Sueldos al personal de confianza	\$2,460,960.84	\$0.00	\$2,460,960.84	\$2,460,960.84	\$0.00	\$2,027,855.44	\$433,105.40	\$433,105.40	\$2,027,855.44	\$2,027,855.44	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$205,080.07	\$0.00	\$205,080.07	\$205,080.07	\$0.00	\$205,080.07	\$0.00	\$0.00	\$205,080.07	\$205,080.07	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$205,080.07	\$0.00	\$205,080.07	\$205,080.07	\$0.00	\$205,080.07	\$0.00	\$0.00	\$205,080.07	\$205,080.07	\$0.00
1322	Gratificación de fin de año	\$205,080.07	\$0.00	\$205,080.07	\$205,080.07	\$0.00	\$205,080.07	\$0.00	\$0.00	\$205,080.07	\$205,080.07	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,117,619.36	\$226,049.57	\$1,343,668.93	\$1,343,668.93	\$0.00	\$1,343,668.55	\$0.38	\$0.38	\$1,340,768.32	\$1,340,768.32	\$2,900.23
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y SERVICIOS DE IMPRESIÓN	\$96,286.61	\$9,738.44	\$106,025.05	\$106,025.05	\$0.00	\$106,025.05	\$0.00	\$0.00	\$106,025.05	\$106,025.05	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$69,066.38	-\$25,023.00	\$44,043.38	\$44,043.38	\$0.00	\$44,043.38	\$0.00	\$0.00	\$44,043.38	\$44,043.38	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$69,066.38	-\$25,023.00	\$44,043.38	\$44,043.38	\$0.00	\$44,043.38	\$0.00	\$0.00	\$44,043.38	\$44,043.38	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$14,720.00	-\$9,276.98	\$5,443.02	\$5,443.02	\$0.00	\$5,443.02	\$0.00	\$0.00	\$5,443.02	\$5,443.02	\$0.00
2121	Material y útiles de impresión y reproducción	\$14,720.00	-\$9,276.98	\$5,443.02	\$5,443.02	\$0.00	\$5,443.02	\$0.00	\$0.00	\$5,443.02	\$5,443.02	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$0.00	\$13,672.28	\$13,672.28	\$13,672.28	\$0.00	\$13,672.28	\$0.00	\$0.00	\$13,672.28	\$13,672.28	\$0.00
2141	Materiales, útiles y equipos menores de tecnología	\$0.00	\$13,672.28	\$13,672.28	\$13,672.28	\$0.00	\$13,672.28	\$0.00	\$0.00	\$13,672.28	\$13,672.28	\$0.00
2150	Material impreso e información digital	\$1,035.00	\$29,846.80	\$30,881.80	\$30,881.80	\$0.00	\$30,881.80	\$0.00	\$0.00	\$30,881.80	\$30,881.80	\$0.00
2151	Material impreso e información digital	\$1,035.00	\$29,846.80	\$30,881.80	\$30,881.80	\$0.00	\$30,881.80	\$0.00	\$0.00	\$30,881.80	\$30,881.80	\$0.00
2160	Material de limpieza	\$9,970.23	-\$104.61	\$9,865.62	\$9,865.62	\$0.00	\$9,865.62	\$0.00	\$0.00	\$9,865.62	\$9,865.62	\$0.00
2161	Material de limpieza	\$9,970.23	-\$104.61	\$9,865.62	\$9,865.62	\$0.00	\$9,865.62	\$0.00	\$0.00	\$9,865.62	\$9,865.62	\$0.00
2170	Materiales y útiles de enseñanza	\$1,495.00	\$623.95	\$2,118.95	\$2,118.95	\$0.00	\$2,118.95	\$0.00	\$0.00	\$2,118.95	\$2,118.95	\$0.00
2171	Materiales y útiles de enseñanza	\$1,495.00	\$623.95	\$2,118.95	\$2,118.95	\$0.00	\$2,118.95	\$0.00	\$0.00	\$2,118.95	\$2,118.95	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$83,897.82	\$9,006.71	\$92,904.53	\$92,904.53	\$0.00	\$92,904.53	\$0.00	\$0.00	\$92,904.53	\$92,904.53	\$0.00
2210	Productos alimenticios para personas	\$83,897.82	\$9,006.71	\$92,904.53	\$92,904.53	\$0.00	\$92,904.53	\$0.00	\$0.00	\$92,904.53	\$92,904.53	\$0.00
2211	Productos alimenticios para personas	\$83,897.82	\$9,006.71	\$92,904.53	\$92,904.53	\$0.00	\$92,904.53	\$0.00	\$0.00	\$92,904.53	\$92,904.53	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$20,652.83	\$20,747.79	\$41,400.62	\$41,400.62	\$0.00	\$41,400.62	\$0.00	\$0.00	\$41,400.62	\$41,400.62	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$13,795.99	\$13,795.99	\$13,795.99	\$0.00	\$13,795.99	\$0.00	\$0.00	\$13,795.99	\$13,795.99	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$13,795.99	\$13,795.99	\$13,795.99	\$0.00	\$13,795.99	\$0.00	\$0.00	\$13,795.99	\$13,795.99	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	\$0.00	\$0.00	\$18.00	\$18.00	\$0.00



Usr: super...
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015 Proyecto/Proceso: 270401

Fecha y hora de Impresión | 06/nov./2018
11:53 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2460	Material eléctrico y electrónico	\$0.00	\$7,309.51	\$7,309.51	\$7,309.51	\$0.00	\$7,309.51	\$0.00	\$0.00	\$7,309.51	\$7,309.51	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$7,309.51	\$7,309.51	\$7,309.51	\$0.00	\$7,309.51	\$0.00	\$0.00	\$7,309.51	\$7,309.51	\$0.00
2480	Materiales complementarios	\$7,143.79	-\$2,499.34	\$4,644.45	\$4,644.45	\$0.00	\$4,644.45	\$0.00	\$0.00	\$4,644.45	\$4,644.45	\$0.00
2481	Materiales complementarios	\$7,143.79	-\$2,499.34	\$4,644.45	\$4,644.45	\$0.00	\$4,644.45	\$0.00	\$0.00	\$4,644.45	\$4,644.45	\$0.00
2490	Otros materiales y artículos de construcción y re	\$13,509.04	\$2,123.63	\$15,632.67	\$15,632.67	\$0.00	\$15,632.67	\$0.00	\$0.00	\$15,632.67	\$15,632.67	\$0.00
2491	Otros materiales y artículos de construcción y re	\$13,509.04	\$2,123.63	\$15,632.67	\$15,632.67	\$0.00	\$15,632.67	\$0.00	\$0.00	\$15,632.67	\$15,632.67	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$308,862.66	\$165,238.20	\$474,100.86	\$474,100.86	\$0.00	\$474,100.86	\$0.00	\$0.00	\$474,100.86	\$474,100.86	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$14,560.18	-\$14,560.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$14,560.18	-\$14,560.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$288,292.04	\$179,398.25	\$467,690.29	\$467,690.29	\$0.00	\$467,690.29	\$0.00	\$0.00	\$467,690.29	\$467,690.29	\$0.00
2531	Medicinas y productos farmacéuticos	\$288,292.04	\$179,398.25	\$467,690.29	\$467,690.29	\$0.00	\$467,690.29	\$0.00	\$0.00	\$467,690.29	\$467,690.29	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,010.44	-\$2,274.88	\$3,735.56	\$3,735.56	\$0.00	\$3,735.56	\$0.00	\$0.00	\$3,735.56	\$3,735.56	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,010.44	-\$2,274.88	\$3,735.56	\$3,735.56	\$0.00	\$3,735.56	\$0.00	\$0.00	\$3,735.56	\$3,735.56	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,675.01	\$2,675.01	\$2,675.01	\$0.00	\$2,675.01	\$0.00	\$0.00	\$2,675.01	\$2,675.01	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,675.01	\$2,675.01	\$2,675.01	\$0.00	\$2,675.01	\$0.00	\$0.00	\$2,675.01	\$2,675.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$565,313.10	-\$41,556.82	\$523,756.28	\$523,756.28	\$0.00	\$523,755.90	\$0.38	\$0.38	\$523,755.90	\$523,755.90	\$0.00
2610	Combustibles, lubricantes y aditivos	\$565,313.10	-\$41,556.82	\$523,756.28	\$523,756.28	\$0.00	\$523,755.90	\$0.38	\$0.38	\$523,755.90	\$523,755.90	\$0.00
2611	Combustible	\$565,313.10	-\$44,375.61	\$520,937.49	\$520,937.49	\$0.00	\$520,937.11	\$0.38	\$0.38	\$520,937.11	\$520,937.11	\$0.00
2612	Lubricantes y aditivos	\$0.00	\$2,818.79	\$2,818.79	\$2,818.79	\$0.00	\$2,818.79	\$0.00	\$0.00	\$2,818.79	\$2,818.79	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTE	\$5,175.00	\$5,576.27	\$10,751.27	\$10,751.27	\$0.00	\$10,751.27	\$0.00	\$0.00	\$10,751.27	\$10,751.27	\$0.00
2710	Vestuario y uniformes	\$5,175.00	-\$325.54	\$4,849.46	\$4,849.46	\$0.00	\$4,849.46	\$0.00	\$0.00	\$4,849.46	\$4,849.46	\$0.00
2711	Vestuario y uniformes	\$5,175.00	-\$325.54	\$4,849.46	\$4,849.46	\$0.00	\$4,849.46	\$0.00	\$0.00	\$4,849.46	\$4,849.46	\$0.00
2740	Productos textiles	\$0.00	\$5,901.81	\$5,901.81	\$5,901.81	\$0.00	\$5,901.81	\$0.00	\$0.00	\$5,901.81	\$5,901.81	\$0.00
2741	Productos textiles	\$0.00	\$5,901.81	\$5,901.81	\$5,901.81	\$0.00	\$5,901.81	\$0.00	\$0.00	\$5,901.81	\$5,901.81	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORI	\$37,431.34	\$57,298.98	\$94,730.32	\$94,730.32	\$0.00	\$94,730.32	\$0.00	\$0.00	\$91,830.09	\$91,830.09	\$2,900.23
2910	Herramientas menores	\$0.00	\$1,427.88	\$1,427.88	\$1,427.88	\$0.00	\$1,427.88	\$0.00	\$0.00	\$1,427.88	\$1,427.88	\$0.00
2911	Herramientas menores	\$0.00	\$1,427.88	\$1,427.88	\$1,427.88	\$0.00	\$1,427.88	\$0.00	\$0.00	\$1,427.88	\$1,427.88	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$0.00	\$1,084.60	\$1,084.60	\$1,084.60	\$0.00	\$1,084.60	\$0.00	\$0.00	\$1,084.60	\$1,084.60	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$0.00	\$1,084.60	\$1,084.60	\$1,084.60	\$0.00	\$1,084.60	\$0.00	\$0.00	\$1,084.60	\$1,084.60	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$37,431.34	\$54,786.50	\$92,217.84	\$92,217.84	\$0.00	\$92,217.84	\$0.00	\$0.00	\$89,317.61	\$89,317.61	\$2,900.23
2961	Refacciones y accesorios menores de equipo de	\$37,431.34	\$54,786.50	\$92,217.84	\$92,217.84	\$0.00	\$92,217.84	\$0.00	\$0.00	\$89,317.61	\$89,317.61	\$2,900.23



Usr: super
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015

Proyecto/Proceso: 270401

Fecha y hora de Impresión | 06/nov./2018
11:53 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3000	SERVICIOS GENERALES	\$287,581.23	-\$22,664.60	\$264,916.63	\$264,916.63	\$0.00	\$264,916.63	\$0.00	\$0.00	\$254,676.47	\$254,676.47	\$10,240.16
3100	SERVICIOS BÁSICOS	\$51,147.29	-\$1,280.71	\$49,866.58	\$49,866.58	\$0.00	\$49,866.58	\$0.00	\$0.00	\$49,866.58	\$49,866.58	\$0.00
3110	Energía eléctrica	\$17,954.50	-\$2,215.50	\$15,739.00	\$15,739.00	\$0.00	\$15,739.00	\$0.00	\$0.00	\$15,739.00	\$15,739.00	\$0.00
3111	Energía eléctrica	\$17,954.50	-\$2,215.50	\$15,739.00	\$15,739.00	\$0.00	\$15,739.00	\$0.00	\$0.00	\$15,739.00	\$15,739.00	\$0.00
3120	Gas	\$18,325.85	-\$11,340.47	\$6,985.38	\$6,985.38	\$0.00	\$6,985.38	\$0.00	\$0.00	\$6,985.38	\$6,985.38	\$0.00
3121	Gas	\$18,325.85	-\$11,340.47	\$6,985.38	\$6,985.38	\$0.00	\$6,985.38	\$0.00	\$0.00	\$6,985.38	\$6,985.38	\$0.00
3130	Agua	\$8,315.42	-\$7,676.22	\$639.20	\$639.20	\$0.00	\$639.20	\$0.00	\$0.00	\$639.20	\$639.20	\$0.00
3131	Agua	\$8,315.42	-\$7,676.22	\$639.20	\$639.20	\$0.00	\$639.20	\$0.00	\$0.00	\$639.20	\$639.20	\$0.00
3140	Telefonía tradicional	\$6,551.52	\$19,951.48	\$26,503.00	\$26,503.00	\$0.00	\$26,503.00	\$0.00	\$0.00	\$26,503.00	\$26,503.00	\$0.00
3141	Telefonía tradicional	\$6,551.52	\$19,951.48	\$26,503.00	\$26,503.00	\$0.00	\$26,503.00	\$0.00	\$0.00	\$26,503.00	\$26,503.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$19,100.29	\$22,172.37	\$41,272.66	\$41,272.66	\$0.00	\$41,272.66	\$0.00	\$0.00	\$41,272.66	\$41,272.66	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$28,888.44	\$28,888.44	\$28,888.44	\$0.00	\$28,888.44	\$0.00	\$0.00	\$28,888.44	\$28,888.44	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$28,888.44	\$28,888.44	\$28,888.44	\$0.00	\$28,888.44	\$0.00	\$0.00	\$28,888.44	\$28,888.44	\$0.00
3250	Arrendamiento de equipo de transporte	\$5,750.00	-\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$5,750.00	-\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$13,350.29	-\$966.07	\$12,384.22	\$12,384.22	\$0.00	\$12,384.22	\$0.00	\$0.00	\$12,384.22	\$12,384.22	\$0.00
3291	Otros arrendamientos	\$13,350.29	-\$966.07	\$12,384.22	\$12,384.22	\$0.00	\$12,384.22	\$0.00	\$0.00	\$12,384.22	\$12,384.22	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$6,210.00	\$11,024.04	\$17,234.04	\$17,234.04	\$0.00	\$17,234.04	\$0.00	\$0.00	\$7,341.88	\$7,341.88	\$9,892.16
3340	Servicios de capacitación	\$6,210.00	-\$6,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$6,210.00	-\$6,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$17,234.04	\$17,234.04	\$17,234.04	\$0.00	\$17,234.04	\$0.00	\$0.00	\$7,341.88	\$7,341.88	\$9,892.16
3361	Servicios de apoyo administrativo, traducción, fo	\$0.00	\$17,234.04	\$17,234.04	\$17,234.04	\$0.00	\$17,234.04	\$0.00	\$0.00	\$7,341.88	\$7,341.88	\$9,892.16
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$45,726.24	-\$21,946.24	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
3470	Fletes y maniobras	\$45,726.24	-\$21,946.24	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
3471	Fletes y maniobras	\$45,726.24	-\$21,946.24	\$23,780.00	\$23,780.00	\$0.00	\$23,780.00	\$0.00	\$0.00	\$23,780.00	\$23,780.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$98,983.49	-\$27,882.40	\$71,101.09	\$71,101.09	\$0.00	\$71,101.09	\$0.00	\$0.00	\$70,753.09	\$70,753.09	\$348.00
3510	Conservación y mantenimiento menor de inmuebl	\$6,612.50	\$54.94	\$6,667.44	\$6,667.44	\$0.00	\$6,667.44	\$0.00	\$0.00	\$6,667.44	\$6,667.44	\$0.00
3511	Conservación y mantenimiento menor de inmuebl	\$6,612.50	\$54.94	\$6,667.44	\$6,667.44	\$0.00	\$6,667.44	\$0.00	\$0.00	\$6,667.44	\$6,667.44	\$0.00
3520	Instalación, reparación y mantenimiento de mobi	\$3,048.60	\$6,115.40	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobi	\$3,048.60	\$6,115.40	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
3550	Reparación y mantenimiento de equipo de transp	\$89,322.39	-\$34,052.74	\$55,269.65	\$55,269.65	\$0.00	\$55,269.65	\$0.00	\$0.00	\$54,921.65	\$54,921.65	\$348.00



Usr: super...
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TIZIMÍN ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015
 Proyecto/Proceso: 270401

Fecha y hora de Impresión | 06/nov./2018
 11:53 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3551	Reparación y mantenimiento de equipo de transp	\$89,322.39	-\$34,052.74	\$55,269.65	\$55,269.65	\$0.00	\$55,269.65	\$0.00	\$0.00	\$54,921.65	\$54,921.65	\$348.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUI	\$676.20	-\$676.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de r	\$676.20	-\$676.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$676.20	-\$676.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$65,737.72	-\$50,185.51	\$15,552.21	\$15,552.21	\$0.00	\$15,552.21	\$0.00	\$0.00	\$15,552.21	\$15,552.21	\$0.00
3750	Viáticos en el país	\$65,737.72	-\$50,185.51	\$15,552.21	\$15,552.21	\$0.00	\$15,552.21	\$0.00	\$0.00	\$15,552.21	\$15,552.21	\$0.00
3751	Viáticos en el país	\$65,737.72	-\$50,185.51	\$15,552.21	\$15,552.21	\$0.00	\$15,552.21	\$0.00	\$0.00	\$15,552.21	\$15,552.21	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$46,110.05	\$46,110.05	\$46,110.05	\$0.00	\$46,110.05	\$0.00	\$0.00	\$46,110.05	\$46,110.05	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$46,110.05	\$46,110.05	\$46,110.05	\$0.00	\$46,110.05	\$0.00	\$0.00	\$46,110.05	\$46,110.05	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$46,110.05	\$46,110.05	\$46,110.05	\$0.00	\$46,110.05	\$0.00	\$0.00	\$46,110.05	\$46,110.05	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$86,232.99	\$520,000.00	\$606,232.99	\$606,232.99	\$0.00	\$606,232.99	\$0.00	\$0.00	\$603,732.99	\$603,732.99	\$2,500.00
4400	AYUDAS SOCIALES	\$86,232.99	\$520,000.00	\$606,232.99	\$606,232.99	\$0.00	\$606,232.99	\$0.00	\$0.00	\$603,732.99	\$603,732.99	\$2,500.00
4410	Ayudas sociales a personas	\$86,232.99	\$520,000.00	\$606,232.99	\$606,232.99	\$0.00	\$606,232.99	\$0.00	\$0.00	\$603,732.99	\$603,732.99	\$2,500.00
4411	Ayudas sociales	\$86,232.99	\$520,000.00	\$606,232.99	\$606,232.99	\$0.00	\$606,232.99	\$0.00	\$0.00	\$603,732.99	\$603,732.99	\$2,500.00
Atención, fortalecimiento y desarrollo		\$4,157,474.49	\$723,384.97	\$4,880,859.46	\$4,880,859.46	\$0.00	\$4,447,753.68	\$433,105.78	\$433,105.78	\$4,432,113.29	\$4,432,113.29	\$15,640.39
Total Final		\$4,157,474.49	\$723,384.97	\$4,880,859.46	\$4,880,859.46	\$0.00	\$4,447,753.68	\$433,105.78	\$433,105.78	\$4,432,113.29	\$4,432,113.29	\$15,640.39