



Usr: super...  
 H. Ayuntamiento 2018-2021  
 Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015**  
**Proyecto/Proceso: 070102**

Fecha y hora de Impresión | 06/nov./2018  
 10:51 a. m.

| Unidad Administrativa                                       | Objeto del Gasto                                  | Aprobado      | Ampliaciones / (Reducciones) | Presupuesto Vigente   | Comprometido          | Presupuesto Disponible para Comprometer | Devengado     | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido      | Pagado        | Cuentas por Pagar Deuda |
|---|---|---------------|------------------------------|-----------------------|-----------------------|---|---------------|-----------------------------|--------------------------|---------------|---------------|-------------------------|
| <b>070102 Rescate y acondicionamiento del Parque Juarez</b> |   |               |                              |                       |                       |   |               |                             |                          |               |               |                         |
| 6000  | INVERSIÓN PÚBLICA                                 | \$0.00        | \$2,081,114...               | \$2,081,114.85        | \$2,081,114.85        | \$0.00                                  | \$0.00        | \$2,081,114...              | \$2,081,114.85           | \$0.00        | \$0.00        | \$0.00                  |
| 6100  | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBL            | \$0.00        | \$2,081,114...               | \$2,081,114.85        | \$2,081,114.85        | \$0.00                                  | \$0.00        | \$2,081,114...              | \$2,081,114.85           | \$0.00        | \$0.00        | \$0.00                  |
| 6140  | División de terrenos y construcción de obras de t | \$0.00        | \$2,081,114...               | \$2,081,114.85        | \$2,081,114.85        | \$0.00                                  | \$0.00        | \$2,081,114...              | \$2,081,114.85           | \$0.00        | \$0.00        | \$0.00                  |
| 6141  | División de terrenos y construcción de obras de t | \$0.00        | \$2,081,114...               | \$2,081,114.85        | \$2,081,114.85        | \$0.00                                  | \$0.00        | \$2,081,114...              | \$2,081,114.85           | \$0.00        | \$0.00        | \$0.00                  |
| <b>Rescate y acondicionamiento del Parc</b>                 |   | <b>\$0.00</b> | <b>\$2,081,114.85</b>        | <b>\$2,081,114.85</b> | <b>\$2,081,114.85</b> | <b>\$0.00</b>                           | <b>\$0.00</b> | <b>\$2,081,114.85</b>       | <b>\$2,081,114.85</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |
| <b>Total Final</b>  |   | <b>\$0.00</b> | <b>\$2,081,114.85</b>        | <b>\$2,081,114.85</b> | <b>\$2,081,114.85</b> | <b>\$0.00</b>                           | <b>\$0.00</b> | <b>\$2,081,114.85</b>       | <b>\$2,081,114.85</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>           |