



**MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene./2022 Al 30/sep./2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y 22/oct./2022
hora de Impresión 11:10 a. m.

| Concepto | Egresos | | | | | |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| LEGISLACIÓN | \$17,014,250.00 | \$804,895.00 | \$17,819,145.00 | \$12,313,774.69 | \$12,313,774.69 | \$5,505,370.31 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$27,862,707.00 | \$19,189,937.53 | \$47,052,644.53 | \$37,155,631.49 | \$35,409,001.63 | \$9,897,013.04 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$3,820,655.00 | \$16,385,114.43 | \$20,205,769.43 | \$18,193,144.79 | \$18,164,830.05 | \$2,012,624.64 |
| EDUCACIÓN | \$4,260,000.00 | \$685,233.65 | \$4,945,233.65 | \$4,181,080.20 | \$4,100,499.78 | \$764,153.45 |
| PROTECCIÓN SOCIAL | \$8,068,170.00 | \$596,000.00 | \$8,664,170.00 | \$6,297,751.89 | \$6,229,017.42 | \$2,366,418.11 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$155,324,338.00 | \$78,964,372.22 | \$234,288,710.22 | \$78,766,547.52 | \$77,852,664.30 | \$155,522,162.70 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$9,924,469.00 | -\$2,290,064.25 | \$7,634,404.75 | \$3,671,028.20 | \$3,641,384.72 | \$3,963,376.55 |
| DESARROLLO ECONÓMICO | \$16,132,662.00 | -\$5,214,566.13 | \$10,918,095.87 | \$5,239,691.37 | \$5,197,165.86 | \$5,678,404.50 |
| GOBIERNO | \$111,110,623.00 | \$19,494,133.83 | \$130,604,756.83 | \$97,262,638.86 | \$94,903,036.53 | \$33,342,117.97 |
| DESARROLLO SOCIAL | \$171,473,163.00 | \$96,630,720.30 | \$268,103,883.30 | \$107,438,524.40 | \$106,347,011.55 | \$160,665,358.90 |
| TRANSPORTE | \$1,897,955.00 | -\$1,175,113.71 | \$722,841.29 | \$287,308.58 | \$275,244.58 | \$435,532.71 |
| OTROS SERVICIOS GENERALES | \$8,366,950.00 | -\$4,561,624.49 | \$3,805,325.51 | \$3,205,094.52 | \$3,179,426.75 | \$600,230.99 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$54,603,504.00 | \$6,108,887.00 | \$60,712,391.00 | \$43,470,956.36 | \$42,883,651.66 | \$17,241,434.64 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | \$4,310,238.00 | -\$1,749,388.17 | \$2,560,849.83 | \$1,281,354.59 | \$1,280,536.56 | \$1,279,495.24 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$3,263,212.00 | -\$2,047,961.21 | \$1,215,250.79 | \$1,117,181.80 | \$1,117,181.80 | \$98,068.99 |
| Total del Gasto | \$298,716,448.00 | \$110,910,288.00 | \$409,626,736.00 | \$209,940,854.63 | \$206,447,213.94 | \$199,685,881.37 |

C. PEDRO FRANCISCO COUOH SUASTE
PRESIDENTE MUNICIPAL



ING. ABELOMAR JAVIER PORTILLO VERGARA
SECRETARIO MUNICIPAL

M.E. LUIS ALBERTO VAZQUEZ VARGUEZ
TESORERO MUNICIPAL

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