

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**

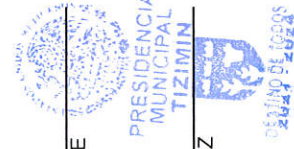
| Del 01/ene./2022 Al 30/jun./2022

Fecha y 25/jul./2022  
hora de Impresión | 10:39 a. m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio 6 = ( 3 - 4 )
LEGISLACIÓN	\$17,014,250.00	\$764,895.00	\$17,779,145.00	\$8,311,725.12	\$8,311,725.12	\$9,467,419.88
ASUNTOS FINANCIEROS Y HACENDARIOS	\$27,862,707.00	\$14,999,080.94	\$42,861,787.94	\$18,637,048.94	\$17,133,724.37	\$24,224,739.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,820,655.00	\$15,861,994.20	\$19,682,649.20	\$2,500,599.57	\$2,490,334.36	\$17,182,049.63
EDUCACIÓN	\$4,260,000.00	\$470,000.00	\$4,730,000.00	\$2,763,301.08	\$2,622,004.10	\$1,966,698.92
PROTECCIÓN SOCIAL	\$8,068,170.00	-\$70,000.00	\$7,998,170.00	\$4,240,893.47	\$4,098,858.95	\$3,757,276.53
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$155,324,338.00	\$12,178,563.41	\$167,502,901.41	\$39,739,459.22	\$39,006,353.61	\$127,763,442.19
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$9,924,469.00	-\$1,254,085.50	\$8,670,383.50	\$2,791,746.26	\$2,762,824.63	\$5,878,637.24
<b>DESARROLLO ECONÓMICO</b>	<b>\$16,132,662.00</b>	<b>-\$3,404,236.54</b>	<b>\$12,728,425.46</b>	<b>\$4,059,263.23</b>	<b>\$4,009,528.56</b>	<b>\$8,669,162.23</b>
<b>GOBIERNO</b>	<b>\$111,110,623.00</b>	<b>\$17,638,332.93</b>	<b>\$128,748,955.93</b>	<b>\$58,768,840.78</b>	<b>\$55,907,979.79</b>	<b>\$69,980,115.15</b>
<b>DESARROLLO SOCIAL</b>	<b>\$171,473,163.00</b>	<b>\$28,440,557.61</b>	<b>\$199,913,720.61</b>	<b>\$49,244,253.34</b>	<b>\$48,217,551.02</b>	<b>\$150,669,467.27</b>
TRANSPORTE	\$1,897,955.00	-\$1,032,000.00	\$865,955.00	\$205,505.99	\$205,505.99	\$660,449.01
OTROS SERVICIOS GENERALES	\$8,366,950.00	-\$3,576,302.01	\$4,790,647.99	\$2,755,048.29	\$2,680,026.78	\$2,035,599.70
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$54,603,504.00	\$7,485,471.00	\$62,088,975.00	\$28,041,235.93	\$26,758,721.02	\$34,047,739.07
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$4,310,238.00	-\$1,118,151.04	\$3,192,086.96	\$1,062,010.98	\$1,041,197.94	\$2,130,075.98
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$3,263,212.00	-\$2,034,812.00	\$1,228,400.00	\$1,023,782.50	\$1,023,782.50	\$204,617.50
<b>Total del Gasto</b>	<b>\$298,716,448.00</b>	<b>\$42,674,654.00</b>	<b>\$341,391,102.00</b>	<b>\$112,072,357.35</b>	<b>\$108,135,059.37</b>	<b>\$229,318,744.65</b>

*[Firma]*  
C. PEDRO FRANCISCO COUOH SUASTE  
PRESIDENTE MUNICIPAL



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ING. ABEL OMAR JAVIER PORTILLO VERGARA  
SECRETARIO MUNICIPAL

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