



Usr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2022 Al 31/oct./2022

Fecha y | 08/nov./2022  
 hora de Impresión | 09:05 a. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
LEGISLACIÓN	\$17,014,250.00	\$434,895.00	\$17,449,145.00	\$13,663,829.95	\$13,663,829.95	\$3,785,315.05
ASUNTOS FINANCIEROS Y HACENDARIOS	\$27,862,707.00	\$21,202,210.72	\$49,064,917.72	\$42,471,421.45	\$39,758,943.25	\$6,593,496.27
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,820,655.00	\$16,469,845.20	\$20,290,500.20	\$18,713,789.67	\$18,688,928.07	\$1,576,710.53
EDUCACIÓN	\$4,260,000.00	\$1,467,642.91	\$5,727,642.91	\$4,708,597.93	\$4,633,191.17	\$1,019,044.98
PROTECCIÓN SOCIAL	\$8,068,170.00	\$765,731.23	\$8,833,901.23	\$7,294,706.73	\$6,809,331.73	\$1,539,194.50
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$155,324,338.00	\$77,363,889.69	\$232,688,227.69	\$89,790,821.94	\$88,110,430.82	\$142,897,405.75
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$9,924,469.00	-\$3,177,437.65	\$6,747,031.35	\$3,970,137.09	\$3,930,200.12	\$2,776,894.26
<b>DESARROLLO ECONÓMICO</b>	<b>\$16,132,662.00</b>	<b>-\$6,565,226.14</b>	<b>\$9,567,435.86</b>	<b>\$5,620,284.46</b>	<b>\$5,579,529.46</b>	<b>\$3,947,151.40</b>
<b>GOBIERNO</b>	<b>\$111,110,623.00</b>	<b>\$21,408,405.11</b>	<b>\$132,519,028.11</b>	<b>\$109,905,248.24</b>	<b>\$105,781,584.94</b>	<b>\$22,613,779.87</b>
<b>DESARROLLO SOCIAL</b>	<b>\$171,473,163.00</b>	<b>\$96,067,109.03</b>	<b>\$267,540,272.03</b>	<b>\$120,507,916.27</b>	<b>\$118,241,881.79</b>	<b>\$147,032,355.76</b>
TRANSPORTE	\$1,897,955.00	-\$1,175,113.71	\$722,841.29	\$310,422.08	\$310,422.08	\$412,419.21
OTROS SERVICIOS GENERALES	\$8,366,950.00	-\$4,367,506.14	\$3,999,443.86	\$3,427,097.18	\$3,409,057.11	\$572,346.68
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$54,603,504.00	\$6,185,266.74	\$60,788,770.74	\$49,202,592.76	\$47,809,447.73	\$11,586,177.98
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$4,310,238.00	-\$2,212,674.78	\$2,097,563.22	\$1,339,725.29	\$1,338,907.26	\$757,837.93
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$3,263,212.00	-\$2,046,461.21	\$1,216,750.79	\$1,140,306.90	\$1,140,306.90	\$76,443.89
<b>Total del Gasto</b>	<b>\$298,716,448.00</b>	<b>\$110,910,288.00</b>	<b>\$409,626,736.00</b>	<b>\$236,033,448.97</b>	<b>\$229,602,996.19</b>	<b>\$173,593,287.03</b>

C. PEDRO FRANCISCO COUOH SUASTE  
 PRESIDENTE MUNICIPAL



ING. ABELOMAR JAVIER PORTILLO VERGARA  
 SECRETARIO MUNICIPAL

ME. LUIS ALBERTO VAZQUEZ VARGUEZ  
 TESORERO MUNICIPAL

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