



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/ene./2022 Al 30/nov./2022

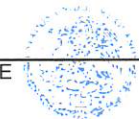
Fecha y | 07/dic./2022
hora de Impresión | 01:25 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
LEGISLACIÓN	\$17,014,250.00	-\$245,303.42	\$16,768,946.58	\$14,942,028.83	\$14,942,028.83	\$1,826,917.75
ASUNTOS FINANCIEROS Y HACENDARIOS	\$27,862,707.00	\$26,337,257.51	\$54,199,964.51	\$50,940,018.13	\$47,277,919.97	\$3,259,946.38
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,820,655.00	\$25,602,796.42	\$29,423,451.42	\$19,895,928.84	\$19,895,728.84	\$9,527,522.58
EDUCACIÓN	\$4,260,000.00	\$1,359,013.71	\$5,619,013.71	\$5,216,984.88	\$5,104,700.15	\$402,028.83
PROTECCIÓN SOCIAL	\$8,068,170.00	\$1,191,908.23	\$9,260,078.23	\$8,686,171.24	\$7,746,918.55	\$573,906.99
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$155,324,338.00	\$63,829,942.10	\$219,154,280.10	\$102,100,287.03	\$99,209,325.86	\$117,053,993.07
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$9,924,469.00	-\$3,249,137.45	\$6,675,331.55	\$4,782,720.82	\$4,759,579.58	\$1,892,610.73
DESARROLLO ECONÓMICO	\$16,132,662.00	-\$6,750,925.94	\$9,381,736.06	\$6,514,352.39	\$6,491,211.14	\$2,867,383.67
GOBIERNO	\$111,110,623.00	\$25,677,553.48	\$136,788,176.48	\$124,951,400.31	\$120,178,846.50	\$11,836,776.17
DESARROLLO SOCIAL	\$171,473,163.00	\$91,983,660.46	\$263,456,823.46	\$135,899,371.99	\$131,956,673.40	\$127,557,451.47
TRANSPORTE	\$1,897,955.00	-\$1,229,113.71	\$668,841.29	\$333,535.58	\$333,535.58	\$335,305.71
OTROS SERVICIOS GENERALES	\$8,366,950.00	-\$4,477,006.14	\$3,889,943.86	\$3,623,153.88	\$3,623,153.88	\$266,789.98
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$54,603,504.00	\$6,127,066.74	\$60,730,570.74	\$54,283,531.02	\$53,173,075.37	\$6,447,039.72
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$4,310,238.00	-\$2,272,674.78	\$2,037,563.22	\$1,398,095.99	\$1,398,095.98	\$639,467.23
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$3,263,212.00	-\$2,064,461.21	\$1,198,750.79	\$1,162,668.45	\$1,162,668.45	\$36,082.34
Total del Gasto	\$298,716,448.00	\$110,910,288.00	\$409,626,736.00	\$267,365,124.69	\$258,626,731.04	\$142,261,611.31

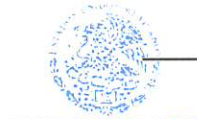
C. PEDRO FRANCISCO COUOH SUASTE

PRESIDENTE MUNICIPAL

ME. LUIS ALBERTO VAZQUEZ VARGUEZ
TESORERO MUNICIPAL



PRESIDENCIA MUNICIPAL
TIZIMIN



DIRECCION DE FINANZAS
Y TESORERIA
TIZIMIN



ING. ABELOMAR JAVIER PORTILLO VERGARA

SECRETARIO MUNICIPAL

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