

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión 06/abr./2022 11:43 a. m.

Ucr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Municipio</b>						
Cabildo	\$11,572,909.00	\$0.00	\$11,572,909.00	\$2,988,178.59	\$2,918,320.41	\$8,584,730.41
Presidencia	\$3,590,000.00	\$0.00	\$3,590,000.00	\$563,551.19	\$563,551.19	\$3,026,448.81
Secretaría del Ayuntamiento	\$1,851,341.00	\$0.00	\$1,851,341.00	\$222,328.80	\$222,328.80	\$1,629,012.20
Seguridad Pública y Tránsito	\$52,066,020.00	\$7,800,471.00	\$59,866,491.00	\$12,389,606.51	\$11,298,736.48	\$47,476,884.49
Finanzas y Tesorería	\$16,359,356.00	\$0.00	\$16,359,356.00	\$1,035,928.69	\$1,035,928.69	\$15,323,427.31
Obras Públicas y Desarrollo Urbano	\$93,555,854.00	\$33,909,288.00	\$127,465,142.00	\$988,058.45	\$968,833.62	\$126,477,083.55
Desarrollo Social, Salud y Equidad de Género	\$7,493,500.00	\$0.00	\$7,493,500.00	\$1,076,907.80	\$1,034,547.99	\$6,416,592.20
Protección Civil	\$2,537,484.00	\$764,895.00	\$3,302,379.00	\$485,647.28	\$485,647.28	\$2,816,731.72
Desarrollo Agropecuario	\$9,924,469.00	\$0.00	\$9,924,469.00	\$1,244,509.08	\$1,163,964.73	\$8,679,959.92
Transporte	\$1,897,955.00	\$0.00	\$1,897,955.00	\$103,061.04	\$103,061.04	\$1,794,893.96
Jurídico	\$3,263,212.00	\$0.00	\$3,263,212.00	\$733,483.17	\$733,483.17	\$2,529,728.83
DIF Municipal	\$8,068,170.00	\$0.00	\$8,068,170.00	\$2,254,656.53	\$2,078,215.77	\$5,813,513.47
Comunicación Social, Protocolo, Logística y Tecnificación de SI	\$2,085,000.00	\$0.00	\$2,085,000.00	\$632,500.38	\$627,860.38	\$1,452,499.62
Catastro	\$6,171,498.00	\$0.00	\$6,171,498.00	\$1,112,346.04	\$1,103,083.03	\$5,059,151.96
Acceso a la Información	\$110,452.00	\$0.00	\$110,452.00	\$21,683.25	\$21,683.25	\$88,768.75
Servicios Públicos	\$34,110,214.00	-\$3,540,000.00	\$30,570,214.00	\$4,152,647.34	\$3,922,272.39	\$26,417,566.66
Feria Anual	\$4,989,985.00	\$0.00	\$4,989,985.00	\$1,689,152.03	\$1,682,083.72	\$3,300,832.97
Oficialía Mayor	\$6,513,366.00	\$0.00	\$6,513,366.00	\$4,223,923.43	\$3,510,237.53	\$2,289,442.57
Atención Ciudadana	\$9,565,000.00	\$0.00	\$9,565,000.00	\$2,510,391.36	\$2,396,173.36	\$7,054,608.64
Educación y Deporte	\$4,260,000.00	\$0.00	\$4,260,000.00	\$1,123,723.86	\$1,084,938.90	\$3,136,276.14
Arte y Cultura	\$3,820,655.00	\$0.00	\$3,820,655.00	\$1,355,294.47	\$1,355,294.47	\$2,465,360.53
Fomento Económico	\$4,310,238.00	\$0.00	\$4,310,238.00	\$365,199.58	\$365,199.58	\$3,945,038.42
Imagen Municipal	\$10,599,770.00	\$3,540,000.00	\$14,139,770.00	\$6,329,864.63	\$5,924,522.28	\$7,809,905.37
<b>Municipio</b>	<b>\$298,716,448.00</b>	<b>\$42,474,654.00</b>	<b>\$341,191,102.00</b>	<b>\$47,502,643.50</b>	<b>\$44,599,968.06</b>	<b>\$293,588,466.50</b>
<b>Total del Gasto</b>	<b>\$298,716,448.00</b>	<b>\$42,474,654.00</b>	<b>\$341,191,102.00</b>	<b>\$47,502,643.50</b>	<b>\$44,599,968.06</b>	<b>\$293,588,466.50</b>

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Rep: rptEstadoPresupuestoEgresos\_LJA3

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C. PEDRO FRANCISCO COUOH SUASTE  
PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL  
TIZIMIN  
DESTINO DE FONDOS  
2022

  
ING. ABEL OMAR JAVIER PORTILLO VERGARA  
SECRETARIO MUNICIPAL



DIRECCION DE FINANZAS Y TESORERIA  
TIZIMIN  
GESTION DE FONDOS

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