



MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2022 Al 31/jul./2022

Fecha y hora de Impresión
05/ago./2022
04:10 p. m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Municipio						
Cabildo	\$11,572,909.00	\$0.00	\$11,572,909.00	\$7,071,088.72	\$7,071,088.72	\$4,501,820.28
Presidencia	\$3,590,000.00	\$0.00	\$3,590,000.00	\$1,322,726.05	\$1,322,726.05	\$2,267,273.95
Secretaría del Ayuntamiento	\$1,851,341.00	\$0.00	\$1,851,341.00	\$542,366.07	\$542,366.07	\$1,308,974.93
Seguridad Pública y Tránsito	\$52,066,020.00	\$7,800,471.00	\$59,866,491.00	\$32,579,837.61	\$31,641,134.43	\$27,286,653.39
Finanzas y Tesorería	\$16,359,356.00	\$26,748.00	\$16,386,104.00	\$2,261,067.79	\$2,261,067.79	\$14,125,036.21
Obras Públicas y Desarrollo Urbano	\$93,555,854.00	\$34,618,413.55	\$128,174,267.55	\$28,051,799.45	\$28,031,294.72	\$100,122,468.10
Desarrollo Social, Salud y Equidad de Género	\$7,493,500.00	-\$2,970,625.70	\$4,522,874.30	\$2,393,235.40	\$2,362,809.95	\$2,129,638.90
Protección Civil	\$2,537,484.00	-\$751,689.00	\$1,785,795.00	\$1,279,295.78	\$1,276,975.78	\$506,499.22
Desarrollo Agropecuario	\$9,924,469.00	-\$3,521,900.00	\$6,402,569.00	\$3,187,254.83	\$3,130,400.14	\$3,215,314.17
Transporte	\$1,897,955.00	-\$1,032,000.00	\$865,955.00	\$241,628.49	\$241,628.49	\$624,326.51
Jurídico	\$3,263,212.00	-\$2,034,812.00	\$1,228,400.00	\$1,046,791.60	\$1,046,791.60	\$181,608.40
DIF Municipal	\$8,068,170.00	\$175,000.00	\$8,243,170.00	\$5,095,358.22	\$4,863,245.89	\$3,147,811.78
Comunicación Social, Protocolo, Logística y Tecnificación de SI	\$2,085,000.00	-\$232,557.02	\$1,852,442.98	\$1,130,482.13	\$1,125,958.13	\$721,960.85
Catastro	\$6,171,498.00	-\$3,396,498.00	\$2,775,000.00	\$1,781,660.88	\$1,778,738.48	\$993,339.12
Acceso a la Información	\$110,452.00	\$0.00	\$110,452.00	\$57,821.22	\$57,821.22	\$52,630.78
Servicios Públicos	\$34,110,214.00	-\$14,151,774.40	\$19,958,439.60	\$10,026,393.04	\$9,531,160.03	\$9,932,046.56
Feria Anual	\$4,989,985.00	\$55,000.00	\$5,044,985.00	\$1,861,856.70	\$1,855,569.76	\$3,183,128.30
Oficialía Mayor	\$6,513,366.00	\$19,281,820.34	\$25,795,186.34	\$20,617,422.15	\$18,608,154.94	\$5,177,764.19
Atención Ciudadana	\$9,565,000.00	-\$207,859.72	\$9,357,140.28	\$5,773,297.94	\$5,713,369.81	\$3,583,842.34
Educación y Deporte	\$4,260,000.00	-\$330,000.00	\$3,930,000.00	\$3,292,031.49	\$3,264,808.67	\$637,968.51
Arte y Cultura	\$3,820,655.00	-\$534,430.02	\$3,286,224.98	\$2,809,726.66	\$2,788,937.61	\$476,498.32
Fomento Económico	\$4,310,238.00	-\$1,382,878.33	\$2,927,359.67	\$1,150,582.88	\$1,136,177.94	\$1,776,776.79
Imagen Municipal	\$10,599,770.00	\$11,264,225.30	\$21,863,995.30	\$13,558,415.83	\$13,487,344.17	\$8,305,579.47
Municipio	\$298,716,448.00	\$42,674,654.00	\$341,391,102.00	\$147,132,140.93	\$143,139,570.39	\$194,258,961.07

Total del Gasto \$298,716,448.00 \$42,674,654.00 \$341,391,102.00 \$147,132,140.93 \$143,139,570.39 \$194,258,961.07

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C. PEDRO FRANCISCO COUOH SUASTE
PRESIDENTE MUNICIPAL

 PRESIDENCIA MUNICIPAL TIZIMIN
 DEPARTAMENTO DE TESORERÍA

ME. LUIS ALBERTO VAZQUEZ VARGUEZ
TESORERO MUNICIPAL

 DIRECCION DE FINANZAS Y TESORERIA TIZIMIN
 DEPARTAMENTO DE TESORERÍA


ING. ABEL OMAR JAVIER PORTILLO VERGARA
SECRETARIO MUNICIPAL