

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico Mensual de Ingresos
Al 31/dic./2016

Fecha y hora de Impresión | 19/dic./2017
 03:29 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$3,273.00	\$0.00	\$150.00	\$0.00	\$0.00	\$123.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,273.00	\$0.00
11-01	Impuesto sobre Espectáculos Públicos	\$3,273.00	\$0.00	\$150.00	\$0.00	\$0.00	\$123.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,273.00	\$0.00
11-01-05	Conciertos y Bailes Populares	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
11-01-06	Otros Espectáculos Deportivos	\$273.00	\$0.00	\$150.00	\$0.00	\$0.00	\$123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273.00	\$0.00
12	Impuestos sobre el patrimonio	\$2,148,787.84	\$728,657.30	\$386,569.75	\$248,251.83	\$140,168.32	\$89,641.54	\$114,747.79	\$74,431.51	\$53,121.55	\$51,756.05	\$74,476.43	\$113,511.08	\$73,454.69	\$2,148,787.84	\$0.00
12-01	Impuesto Predial	\$2,148,787.84	\$728,657.30	\$386,569.75	\$248,251.83	\$140,168.32	\$89,641.54	\$114,747.79	\$74,431.51	\$53,121.55	\$51,756.05	\$74,476.43	\$113,511.08	\$73,454.69	\$2,148,787.84	\$0.00
12-01-01	Urbano	\$2,148,787.84	\$728,657.30	\$386,569.75	\$248,251.83	\$140,168.32	\$89,641.54	\$114,747.79	\$74,431.51	\$53,121.55	\$51,756.05	\$74,476.43	\$113,511.08	\$73,454.69	\$2,148,787.84	\$0.00
12-01-01-1	Habitacional	\$1,936,291.99	\$724,354.52	\$372,264.75	\$228,321.18	\$123,634.99	\$74,506.29	\$97,789.46	\$56,318.95	\$30,453.50	\$37,407.50	\$55,208.32	\$98,654.28	\$37,378.25	\$1,936,291.99	\$0.00
12-01-01-2	Comercial y de Servicios	\$212,495.85	\$4,302.78	\$14,305.00	\$19,930.65	\$16,533.33	\$15,135.25	\$16,958.33	\$18,112.56	\$22,668.05	\$14,348.55	\$19,268.11	\$14,856.80	\$36,076.44	\$212,495.85	\$0.00
13	Impuestos sobre la producción, el consu	\$2,051,297.83	\$41,862.32	\$92,598.50	\$179,569.25	\$124,988.53	\$154,721.85	\$117,451.80	\$112,930.09	\$155,937.63	\$104,147.80	\$212,861.36	\$196,229.14	\$557,999.56	\$2,051,297.83	\$0.00
13-01	Impuesto sobre Adquisición de Inmueble	\$2,051,297.83	\$41,862.32	\$92,598.50	\$179,569.25	\$124,988.53	\$154,721.85	\$117,451.80	\$112,930.09	\$155,937.63	\$104,147.80	\$212,861.36	\$196,229.14	\$557,999.56	\$2,051,297.83	\$0.00
13-01-05	Actos con Escritura o Registro Públicc	\$2,051,297.83	\$41,862.32	\$92,598.50	\$179,569.25	\$124,988.53	\$154,721.85	\$117,451.80	\$112,930.09	\$155,937.63	\$104,147.80	\$212,861.36	\$196,229.14	\$557,999.56	\$2,051,297.83	\$0.00
41	Derechos por el uso, goce, aprovechami	\$563,881.54	\$57,490.00	\$48,159.00	\$57,655.00	\$41,989.50	\$50,191.46	\$43,011.00	\$36,623.48	\$49,586.60	\$42,092.00	\$48,412.50	\$46,648.50	\$42,022.50	\$563,881.54	\$0.00
41-01	Por el Uso de Locales ó Pisos de Merca	\$563,881.54	\$57,490.00	\$48,159.00	\$57,655.00	\$41,989.50	\$50,191.46	\$43,011.00	\$36,623.48	\$49,586.60	\$42,092.00	\$48,412.50	\$46,648.50	\$42,022.50	\$563,881.54	\$0.00
41-01-01	Locales ó Pisos de Mercado	\$294,155.54	\$26,093.00	\$32,088.00	\$35,630.00	\$22,101.50	\$29,566.46	\$20,910.00	\$19,491.48	\$22,600.60	\$19,699.00	\$24,414.50	\$22,411.50	\$19,149.50	\$294,155.54	\$0.00
41-01-02	Espacios en la Vía Pública	\$182,262.00	\$23,103.00	\$9,360.00	\$15,290.00	\$13,900.00	\$13,380.00	\$15,465.00	\$10,220.00	\$18,649.00	\$14,965.00	\$15,985.00	\$16,590.00	\$15,355.00	\$182,262.00	\$0.00
41-01-03	Espacios en Parques Públicos	\$87,464.00	\$8,294.00	\$6,711.00	\$6,735.00	\$5,988.00	\$7,245.00	\$6,636.00	\$6,912.00	\$8,337.00	\$7,428.00	\$8,013.00	\$7,647.00	\$7,518.00	\$87,464.00	\$0.00
43	Derechos por prestación de servicios	\$8,651,855.95	\$1,275,082.25	\$759,565.62	\$773,304.63	\$580,888.91	\$805,818.91	\$621,719.34	\$736,033.28	\$553,617.86	\$631,768.60	\$503,493.20	\$687,771.16	\$722,792.19	\$8,651,855.95	\$0.00
43-01	Servicios de Agua Potable, Drenaje y Al	\$5,565,257.25	\$607,419.37	\$351,453.62	\$447,815.63	\$336,860.91	\$618,461.91	\$374,556.84	\$551,448.28	\$364,017.86	\$479,342.28	\$339,320.20	\$531,384.16	\$563,176.19	\$5,565,257.25	\$0.00
43-01-01	Toma Domésticas	\$4,089,789.15	\$470,847.20	\$246,169.61	\$338,675.63	\$220,706.75	\$440,879.50	\$270,357.28	\$423,462.32	\$217,478.78	\$349,399.81	\$238,836.16	\$422,106.32	\$450,869.79	\$4,089,789.15	\$0.00
43-01-02	Toma Comercial	\$1,093,496.50	\$118,326.17	\$83,486.01	\$84,017.00	\$80,852.16	\$130,918.91	\$58,679.06	\$87,885.46	\$110,684.58	\$103,721.47	\$69,057.44	\$83,931.84	\$81,936.40	\$1,093,496.50	\$0.00
43-01-04	Contratación, conexión e instalación d	\$381,713.60	\$18,246.00	\$21,798.00	\$25,123.00	\$35,302.00	\$46,663.50	\$45,520.50	\$40,100.50	\$35,726.50	\$26,221.00	\$31,426.60	\$25,216.00	\$30,370.00	\$381,713.60	\$0.00
43-01-06	Reconexiones	\$258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$130.00	\$0.00	\$258.00	\$0.00
43-03	Servicios de Limpia, Recolección, Trasla	\$1,420,943.00	\$445,570.50	\$250,203.00	\$163,826.00	\$113,533.00	\$69,117.00	\$131,620.50	\$56,279.00	\$61,976.00	\$37,330.00	\$27,572.00	\$34,553.00	\$29,363.00	\$1,420,943.00	\$0.00
43-03-02	Media	\$570,888.00	\$176,040.50	\$73,160.00	\$54,406.00	\$42,895.00	\$30,917.00	\$27,256.50	\$32,254.00	\$36,138.00	\$27,230.00	\$22,355.00	\$22,583.00	\$25,653.00	\$570,888.00	\$0.00
43-03-04	Comercial, industrial y prestación de s	\$850,055.00	\$269,530.00	\$177,043.00	\$109,420.00	\$70,638.00	\$38,200.00	\$104,364.00	\$24,025.00	\$25,838.00	\$10,100.00	\$5,217.00	\$11,970.00	\$3,710.00	\$850,055.00	\$0.00
43-05	Servicios de Panteones Municipales	\$174,535.00	\$15,038.00	\$16,790.00	\$15,768.00	\$13,870.00	\$7,154.00	\$9,052.00	\$12,848.00	\$19,337.00	\$10,804.00	\$22,776.00	\$17,666.00	\$13,432.00	\$174,535.00	\$0.00
43-05-01	Inhumación, exhumación y apertura d	\$174,535.00	\$15,038.00	\$16,790.00	\$15,768.00	\$13,870.00	\$7,154.00	\$9,052.00	\$12,848.00	\$19,337.00	\$10,804.00	\$22,776.00	\$17,666.00	\$13,432.00	\$174,535.00	\$0.00
43-06	Servicios de Rastro Municipal	\$1,049,349.00	\$95,202.00	\$72,799.00	\$103,528.00	\$83,269.00	\$80,481.00	\$84,250.00	\$84,293.00	\$86,644.00	\$77,054.00	\$95,290.00	\$87,918.00	\$98,621.00	\$1,049,349.00	\$0.00
43-06-01	Sacrificio de ganado semoviente	\$630,442.00	\$50,868.00	\$49,215.00	\$79,862.00	\$62,518.00	\$57,511.00	\$32,586.00	\$52,958.00	\$68,993.00	\$44,397.00	\$39,797.00	\$32,207.00	\$59,530.00	\$630,442.00	\$0.00
43-06-03	Sacrificio de otras especies	\$202,206.00	\$21,958.00	\$6,533.00	\$4,994.00	\$4,259.00	\$3,511.00	\$35,507.00	\$15,766.00	\$0.00	\$15,653.00	\$37,715.00	\$35,593.00	\$20,717.00	\$202,206.00	\$0.00
43-06-04	Por uso de refrigeración	\$216,701.00	\$22,376.00	\$17,051.00	\$18,672.00	\$16,492.00	\$19,459.00	\$16,157.00	\$15,569.00	\$17,651.00	\$17,004.00	\$17,778.00	\$20,118.00	\$18,374.00	\$216,701.00	\$0.00
43-08	Servicios de Catastro	\$441,771.70	\$111,852.38	\$68,320.00	\$42,367.00	\$33,356.00	\$30,605.00	\$22,240.00	\$31,165.00	\$21,643.00	\$27,238.32	\$18,535.00	\$16,250.00	\$18,200.00	\$441,771.70	\$0.00
43-08-01	Manejo, actualización y rectificación d	\$441,771.70	\$111,852.38	\$68,320.00	\$42,367.00	\$33,356.00	\$30,605.00	\$22,240.00	\$31,165.00	\$21,643.00	\$27,238.32	\$18,535.00	\$16,250.00	\$18,200.00	\$441,771.70	\$0.00
44	Otros Derechos	\$3,107,761.04	\$778,253.63	\$447,197.87	\$798,198.04	\$223,476.50	\$132,710.00	\$291,410.00	\$90,500.00	\$149,602.00	\$73,928.00	\$46,142.00	\$46,223.00	\$30,120.00	\$3,107,761.04	\$0.00

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-01	Licencias de Funcionamiento y Permisos	\$634,653.00	\$630,465.00	\$22,741.00	\$365.00	\$0.00	-\$18,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,653.00	\$0.00
44-02	Servicios que Presta la Dirección de Obr	\$726,706.00	\$76,651.00	\$126,517.00	\$75,132.00	\$67,276.00	\$31,437.00	\$185,698.00	\$37,800.00	\$57,765.00	\$27,508.00	\$15,116.00	\$13,760.00	\$12,046.00	\$726,706.00	\$0.00
44-03	Expedición de Certificados, Constancias	\$1,746,402.04	\$71,137.63	\$297,939.87	\$722,701.04	\$156,200.50	\$120,191.00	\$105,712.00	\$52,700.00	\$91,837.00	\$46,420.00	\$31,026.00	\$32,463.00	\$18,074.00	\$1,746,402.04	\$0.00
45	Accesorios	\$192,729.52	\$23,469.86	\$17,197.68	\$16,343.87	\$15,834.65	\$11,282.45	\$14,245.77	\$12,625.62	\$6,052.86	\$14,773.64	\$20,854.08	\$24,795.12	\$15,253.92	\$192,729.52	\$0.00
45-01	Actualizaciones de Derechos	\$1,486.55	\$0.00	\$0.00	\$264.65	\$69.22	\$5.73	\$220.00	\$0.00	\$0.00	\$27.75	\$23.13	\$97.00	\$779.07	\$1,486.55	\$0.00
45-02	Recargos de Derechos	\$191,242.97	\$23,469.86	\$17,197.68	\$16,079.22	\$15,765.43	\$11,276.72	\$14,025.77	\$12,625.62	\$6,052.86	\$14,745.89	\$20,830.95	\$24,698.12	\$14,474.85	\$191,242.97	\$0.00
45-02-01	Recargos de Agua Potable	\$100,758.17	\$9,936.08	\$4,109.39	\$9,386.05	\$7,158.57	\$8,459.38	\$5,739.76	\$9,432.70	\$3,932.35	\$12,057.66	\$8,566.58	\$12,590.92	\$9,388.73	\$100,758.17	\$0.00
45-02-02	Otros Recargos de Derechos	\$90,484.80	\$13,533.78	\$13,088.29	\$6,693.17	\$8,606.86	\$2,817.34	\$8,286.01	\$3,192.92	\$2,120.51	\$2,688.23	\$12,264.37	\$12,107.20	\$5,086.12	\$90,484.80	\$0.00
61	Aprovechamientos de tipo corriente	\$11,297,223.03	\$1,902,552.90	\$892,117.03	\$447,316.00	\$493,364.30	\$354,654.20	\$413,682.10	\$220,716.70	\$460,855.40	\$586,458.50	\$746,660.50	\$3,733,976.70	\$1,044,868.70	\$11,297,223.03	\$0.00
61-01	Incentivos Derivados de la Colaboración	\$2,659,767.40	\$148,004.00	\$317,294.70	\$232,114.00	\$176,036.00	\$149,140.30	\$134,784.00	\$45,395.00	\$205,090.40	\$318,702.00	\$389,269.00	\$248,517.00	\$295,421.00	\$2,659,767.40	\$0.00
61-01-01	Convenios con la Federación y el Esta	\$326,976.70	\$53,644.00	\$11,967.00	\$84,679.00	\$11,591.00	\$11,175.30	\$48,044.00	\$0.00	\$122.40	\$6,560.00	\$51,595.00	\$34,300.00	\$13,299.00	\$326,976.70	\$0.00
61-01-02	Infracciones por Faltas Administrativa:	\$573,605.00	\$94,360.00	\$170,515.00	\$136,815.00	\$91,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,235.00	\$0.00	\$573,605.00	\$0.00
61-01-03	Sanciones por Faltas al Reglamento d	\$1,563,348.00	\$0.00	\$0.00	\$0.00	\$41,280.00	\$119,045.00	\$86,740.00	\$45,395.00	\$204,968.00	\$312,142.00	\$337,674.00	\$133,982.00	\$282,122.00	\$1,563,348.00	\$0.00
61-01-05	Donaciones	\$195,837.70	\$0.00	\$134,812.70	\$10,620.00	\$31,485.00	\$18,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,837.70	\$0.00
61-09	Otros Aprovechamientos	\$8,637,455.63	\$1,754,548.90	\$574,822.33	\$215,202.00	\$317,328.30	\$205,513.90	\$278,898.10	\$175,321.70	\$255,765.00	\$267,756.50	\$357,391.50	\$3,485,459.70	\$749,447.70	\$8,637,455.63	\$0.00
61-09-01	Aprovechamientos de Feria Anual	\$5,316,477.00	\$1,437,077.00	\$82,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,100.00	\$3,269,500.00	\$424,500.00	\$5,316,477.00	\$0.00
61-09-02	Otros Aprovechamientos	\$3,320,978.63	\$317,471.90	\$492,522.33	\$215,202.00	\$317,328.30	\$205,513.90	\$278,898.10	\$175,321.70	\$255,765.00	\$267,756.50	\$254,291.50	\$215,959.70	\$324,947.70	\$3,320,978.63	\$0.00
81	Participaciones	\$80,279,196.90	\$5,604,981.02	\$5,586,558.63	\$7,590,678.09	\$7,032,696.96	\$7,921,100.77	\$7,317,728.70	\$7,095,749.99	\$6,492,365.87	\$8,180,990.60	\$5,708,943.00	\$5,357,291.00	\$6,390,112.27	\$80,279,196.90	\$0.00
81-01	Participaciones Federales	\$79,585,178.49	\$5,549,937.35	\$5,505,971.15	\$7,529,516.23	\$6,973,952.74	\$7,869,817.69	\$7,264,730.80	\$7,044,428.37	\$6,428,427.97	\$8,126,635.70	\$5,654,334.82	\$5,302,660.59	\$6,334,765.08	\$79,585,178.49	\$0.00
81-01-01	Fondo General de Participaciones	\$45,763,279.55	\$3,058,694.18	\$3,061,276.35	\$4,760,451.34	\$4,212,851.91	\$4,392,551.06	\$4,448,305.86	\$4,220,410.74	\$3,281,966.60	\$5,109,614.87	\$3,026,627.53	\$2,497,469.02	\$3,693,060.09	\$45,763,279.55	\$0.00
81-01-02	Impuesto sobre Automóviles Nuevos	\$962,304.28	\$74,022.08	\$103,982.02	\$77,479.68	\$84,329.88	\$74,188.91	\$75,216.52	\$84,747.62	\$78,740.18	\$75,308.84	\$74,790.61	\$73,901.45	\$85,596.49	\$962,304.28	\$0.00
81-01-04	Fondo de Fomento Municipal	\$22,821,328.44	\$1,649,246.35	\$1,587,729.44	\$1,968,661.42	\$1,900,432.32	\$2,454,841.00	\$1,988,715.68	\$2,014,968.33	\$1,965,563.25	\$2,086,202.68	\$1,769,001.43	\$1,670,354.69	\$1,765,611.85	\$22,821,328.44	\$0.00
81-01-05	Impuesto Especial sobre Producción y	\$1,269,461.40	\$115,026.47	\$103,024.63	\$112,007.78	\$103,264.80	\$113,532.84	\$79,920.03	\$43,882.76	\$121,502.57	\$121,422.83	\$110,647.70	\$134,234.64	\$110,994.35	\$1,269,461.40	\$0.00
81-01-07	Fondo de Fiscalización	\$5,153,737.20	\$378,142.95	\$378,142.95	\$373,630.93	\$431,268.34	\$548,985.09	\$378,142.95	\$347,289.93	\$643,553.27	\$376,348.39	\$376,348.39	\$545,535.62	\$376,348.39	\$5,153,737.20	\$0.00
81-01-08	IEPS Gasolina y Diesel	\$3,615,067.62	\$274,805.32	\$271,815.76	\$237,285.08	\$241,805.49	\$285,718.79	\$294,429.76	\$333,128.99	\$337,102.10	\$357,738.09	\$296,919.16	\$381,165.17	\$303,153.91	\$3,615,067.62	\$0.00
81-02	Participaciones Estatales	\$694,018.41	\$55,043.67	\$80,587.48	\$61,161.86	\$58,744.22	\$51,283.08	\$52,997.90	\$51,321.62	\$63,937.90	\$54,354.90	\$54,608.18	\$54,630.41	\$55,347.19	\$694,018.41	\$0.00
81-02-01	Participaciones Estatales	\$694,018.41	\$55,043.67	\$80,587.48	\$61,161.86	\$58,744.22	\$51,283.08	\$52,997.90	\$51,321.62	\$63,937.90	\$54,354.90	\$54,608.18	\$54,630.41	\$55,347.19	\$694,018.41	\$0.00
82	Aportaciones	\$109,329,496.69	\$144.61	\$10,192,484...	\$10,192,460...	\$10,192,469...	\$10,279,615.27	\$10,448,934...	\$10,227,589...	\$10,266,806...	\$10,258,785.34	\$10,263,630...	\$10,249,025...	\$6,757,551.56	\$109,329,496.69	\$0.00
82-01	Fondo para la Infraestructura Social Mur	\$69,002,965.21	\$80.06	\$6,832,091.24	\$6,832,063.32	\$6,832,061.54	\$6,917,558.02	\$7,088,529.21	\$6,867,184.52	\$6,906,395.61	\$6,898,376.69	\$6,903,225.66	\$6,888,623.57	\$36,775.77	\$69,002,965.21	\$0.00
82-01-01	Fondo para la Infraestructura Social M	\$68,320,549.40	\$0.00	\$6,832,054.94	\$6,832,054.94	\$6,832,054.94	\$6,832,054.94	\$6,832,054.94	\$6,832,054.94	\$6,832,054.94	\$6,832,054.94	\$6,832,054.94	\$6,832,054.94	\$0.00	\$68,320,549.40	\$0.00
82-01-02	Intereses Bancarios del Fondo de Infr	\$682,415.81	\$80.06	\$36.30	\$8.38	\$6.60	\$85,503.08	\$256,474.27	\$35,129.58	\$74,340.67	\$66,321.75	\$71,170.72	\$56,568.63	\$36,775.77	\$682,415.81	\$0.00
82-02	Fondo de Aportaciones para el Fortaleci	\$40,326,531.48	\$64.55	\$3,360,393.63	\$3,360,396.71	\$3,360,407.47	\$3,362,057.25	\$3,360,405.50	\$3,360,404.78	\$3,360,410.64	\$3,360,408.65	\$3,360,404.69	\$3,360,401.82	\$6,720,775.79	\$40,326,531.48	\$0.00
82-02-01	Fondo de Aportaciones para el Fortale	\$40,324,516.80	\$0.00	\$3,360,376.40	\$3,360,376.40	\$3,360,376.40	\$3,360,376.40	\$3,360,376.40	\$3,360,376.40	\$3,360,376.40	\$3,360,376.40	\$3,360,376.40	\$3,360,376.40	\$6,720,752.80	\$40,324,516.80	\$0.00
82-02-02	Intereses Bancarios del Fondo de Fori	\$2,014.68	\$64.55	\$17.23	\$20.31	\$31.07	\$1,680.85	\$29.10	\$28.38	\$34.24	\$32.25	\$28.29	\$25.42	\$22.99	\$2,014.68	\$0.00
83	Convenios	\$18,098,429.50	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$1,066,656.00	\$4,400,000.00	\$243,862.50	\$5,827,186.00	\$1,070,090.00	\$5,392,635.00	\$18,098,429.50	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico Mensual de Ingresos
Al 31/dic./2016

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
83-01	Con la Federación ó el Estado	\$18,098,429.50	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$1,066,656.00	\$4,400,000.00	\$243,862.50	\$5,827,186.00	\$1,070,090.00	\$5,392,635.00	\$18,098,429.50	\$0.00
83-01-01	Habitat	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$1,800,000.00	\$4,000,000.00	\$0.00
83-01-02	Rescate de Espacios Públicos	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$875,000.00	\$0.00	\$1,250,000.00	\$0.00
83-01-07	3x1 migrantes	\$731,587.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,862.50	\$0.00	\$195,090.00	\$292,635.00	\$731,587.50	\$0.00
83-01-99	Otros Convenios	\$12,116,842.00	\$0.00	\$0.00	\$98,000.00	\$0.00	\$0.00	\$0.00	\$691,656.00	\$4,400,000.00	\$0.00	\$3,627,186.00	\$0.00	\$3,300,000.00	\$12,116,842.00	\$0.00
Total		\$235,723,932.84	\$10,412,493.89	\$18,422,598.95	\$20,401,776.74	\$18,845,876.68	\$19,799,859.45	\$19,382,931.21	\$19,676,855.97	\$22,587,946.02	\$20,188,563.03	\$23,452,659.42	\$21,525,561.09	\$21,026,810.39	\$235,723,932.84	\$0.00