

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2015**

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$83,920.00	\$2,500.00	\$1,200.00	\$2,500.00	\$2,000.00	\$3,400.00	\$2,217.00	\$7,000.00	\$1,500.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$25,317.00	\$58,603.00
11-01	Impuesto sobre Espectáculos Públicos	\$83,920.00	\$2,500.00	\$1,200.00	\$2,500.00	\$2,000.00	\$3,400.00	\$2,217.00	\$7,000.00	\$1,500.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$25,317.00	\$58,603.00
11-01-02	Circos y Carpas Ambulantes	\$2,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00
11-01-05	Conciertos y Bailes Populares	\$19,617.00	\$0.00	\$0.00	\$1,500.00	\$2,000.00	\$3,400.00	\$2,217.00	\$7,000.00	\$1,500.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$19,617.00	\$0.00
11-01-07	Otros Espectáculos no Específicos	\$62,303.00	\$2,500.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00	\$58,603.00
12	Impuestos sobre el patrimonio	\$1,947,458.65	\$725,120.61	\$311,347.95	\$213,415.23	\$71,302.34	\$116,276.00	\$64,460.55	\$94,171.87	\$82,177.50	\$79,497.42	\$64,490.82	\$50,333.26	\$74,865.10	\$1,947,458.65	\$0.00
12-01	Impuesto Predial	\$1,947,458.65	\$725,120.61	\$311,347.95	\$213,415.23	\$71,302.34	\$116,276.00	\$64,460.55	\$94,171.87	\$82,177.50	\$79,497.42	\$64,490.82	\$50,333.26	\$74,865.10	\$1,947,458.65	\$0.00
12-01-01	Urbano	\$1,947,458.65	\$725,120.61	\$311,347.95	\$213,415.23	\$71,302.34	\$116,276.00	\$64,460.55	\$94,171.87	\$82,177.50	\$79,497.42	\$64,490.82	\$50,333.26	\$74,865.10	\$1,947,458.65	\$0.00
12-01-01-1	Habitacional	\$1,678,926.24	\$717,183.01	\$257,976.32	\$175,706.74	\$54,936.34	\$96,853.87	\$50,455.55	\$76,531.87	\$66,659.33	\$63,131.42	\$48,124.82	\$33,478.48	\$37,888.49	\$1,678,926.24	\$0.00
12-01-01-2	Comercial y de Servicios	\$268,532.41	\$7,937.60	\$53,371.63	\$37,708.49	\$16,366.00	\$19,422.13	\$14,005.00	\$17,640.00	\$15,518.17	\$16,366.00	\$16,366.00	\$16,854.78	\$36,976.61	\$268,532.41	\$0.00
13	Impuestos sobre la producción, el consu	\$4,676,593.91	\$120,477.80	\$48,545.24	\$61,979.03	\$81,502.44	\$76,115.39	\$120,737.71	\$145,432.93	\$1,248,681.86	\$77,132.90	\$149,020.68	\$293,557.21	\$2,246,470.72	\$4,669,653.91	\$6,940.00
13-01	Impuesto sobre Adquisición de Inmueble	\$4,676,593.91	\$120,477.80	\$48,545.24	\$61,979.03	\$81,502.44	\$76,115.39	\$120,737.71	\$145,432.93	\$1,248,681.86	\$77,132.90	\$149,020.68	\$293,557.21	\$2,246,470.72	\$4,669,653.91	\$6,940.00
13-01-01	Usufructo o Nuda Propiedad	\$8,790.38	\$0.00	\$8,790.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,790.38	\$0.00
13-01-02	Adjudicación por Sucesión o Herencia	\$6,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,940.00
13-01-05	Actos con Escritura o Registro Públicc	\$4,660,863.53	\$120,477.80	\$39,754.86	\$61,979.03	\$81,502.44	\$76,115.39	\$120,737.71	\$145,432.93	\$1,248,681.86	\$77,132.90	\$149,020.68	\$293,557.21	\$2,246,470.72	\$4,660,863.53	\$0.00
18	Otros Impuestos	\$61,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,200.00
18-01	Impuestos sobre Instrumentos Públicos	\$61,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,200.00
18-01-01	Contratos y Actos Jurídicos en genera	\$61,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,200.00
41	Derechos por el uso, goce, aprovechami	\$427,599.10	\$34,591.00	\$31,637.50	\$37,179.00	\$35,015.00	\$26,186.00	\$29,231.50	\$32,194.00	\$27,703.50	\$35,369.00	\$38,342.60	\$49,420.00	\$50,730.00	\$427,599.10	\$0.00
41-01	Por el Uso de Locales ó Pisos de Mercar	\$427,599.10	\$34,591.00	\$31,637.50	\$37,179.00	\$35,015.00	\$26,186.00	\$29,231.50	\$32,194.00	\$27,703.50	\$35,369.00	\$38,342.60	\$49,420.00	\$50,730.00	\$427,599.10	\$0.00
41-01-01	Locales ó Pisos de Mercado	\$297,223.10	\$26,229.00	\$21,832.50	\$26,528.00	\$27,170.00	\$20,720.00	\$23,506.50	\$24,350.00	\$21,412.50	\$25,630.00	\$20,116.60	\$31,944.00	\$27,784.00	\$297,223.10	\$0.00
41-01-02	Espacios en la Vía Pública	\$63,540.00	\$1,300.00	\$3,500.00	\$4,650.00	\$3,450.00	\$1,100.00	\$1,600.00	\$3,050.00	\$1,500.00	\$3,400.00	\$12,700.00	\$12,015.00	\$15,275.00	\$63,540.00	\$0.00
41-01-03	Espacios en Parques Públicos	\$66,836.00	\$7,062.00	\$6,305.00	\$6,001.00	\$4,395.00	\$4,366.00	\$4,125.00	\$4,794.00	\$4,791.00	\$6,339.00	\$5,526.00	\$5,461.00	\$7,671.00	\$66,836.00	\$0.00
43	Derechos por prestación de servicios	\$12,021,654.92	\$692,836.24	\$543,312.16	\$820,235.54	\$374,330.84	\$481,348.20	\$499,354.27	\$415,003.63	\$494,761.28	\$442,484.51	\$552,000.82	\$586,906.60	\$436,237.12	\$6,338,811.21	\$5,682,843.71
43-01	Servicios de Agua Potable, Drenaje y Al	\$4,408,716.92	\$250,725.87	\$365,911.42	\$496,495.69	\$285,089.61	\$406,150.20	\$362,117.77	\$322,284.13	\$391,370.78	\$337,938.05	\$397,027.32	\$467,536.60	\$286,541.12	\$4,369,188.56	\$39,528.36
43-01-01	Toma Domésticas	\$3,404,096.44	\$183,132.37	\$292,596.91	\$388,431.72	\$204,671.47	\$326,698.36	\$275,735.01	\$265,158.00	\$280,518.66	\$263,088.47	\$332,256.65	\$384,151.18	\$207,657.64	\$3,404,096.44	\$0.00
43-01-02	Toma Comercial	\$748,660.48	\$41,577.50	\$50,973.51	\$77,472.97	\$64,085.14	\$60,565.84	\$70,757.76	\$46,036.13	\$102,704.12	\$65,198.58	\$40,795.30	\$63,546.48	\$64,947.15	\$748,660.48	\$0.00
43-01-04	Contratación, conexión e instalación d	\$251,590.00	\$26,016.00	\$22,341.00	\$30,591.00	\$16,205.00	\$18,758.00	\$15,625.00	\$11,090.00	\$8,148.00	\$7,981.00	\$23,847.37	\$19,838.94	\$13,936.33	\$214,377.64	\$37,212.36
43-01-05	Reparaciones	\$1,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.00	\$0.00	\$0.00	\$0.00	\$1,670.00	\$0.00
43-01-06	Reconexiones	\$2,700.00	\$0.00	\$0.00	\$0.00	\$128.00	\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$0.00	\$0.00	\$384.00	\$2,316.00
43-02	Servicios De Alumbrado Público	\$95,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,294.00
43-02-01	Derechos de alumbrado	\$95,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,294.00
43-03	Servicios de Limpia, Recolección, Trasla	\$1,680,656.00	\$287,276.65	\$83,994.50	\$240,590.35	\$31,100.00	\$24,819.00	\$82,429.00	\$30,832.00	\$43,458.00	\$34,419.96	\$37,643.00	\$20,404.00	\$46,361.00	\$963,327.46	\$717,328.54
43-03-01	Popular e Interés Social	\$798.00	\$0.00	\$0.00	\$798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798.00	\$0.00
43-03-02	Media	\$568,350.00	\$123,253.00	\$43,277.00	\$31,149.00	\$16,871.00	\$19,388.00	\$18,783.00	\$22,047.00	\$25,182.00	\$23,408.00	\$25,830.00	\$16,964.00	\$30,547.00	\$396,699.00	\$171,651.00

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2015**

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-04	Comercial, industrial y prestación de s	\$1,044,864.00	\$159,302.00	\$40,717.50	\$207,561.00	\$14,229.00	\$5,431.00	\$63,646.00	\$8,785.00	\$18,276.00	\$11,011.96	\$11,813.00	\$3,440.00	\$15,814.00	\$560,026.46	\$484,837.54
43-03-05	Servicios especiales	\$5,804.00	\$4,721.65	\$0.00	\$1,082.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,804.00	\$0.00
43-03-06	Otros servicios de limpia pública	\$60,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,840.00
43-04	Servicios de Mercados y Centrales de Al	\$309,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,136.00
43-04-01	Servicios de mercados y centrales de	\$309,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,136.00
43-05	Servicios de Panteones Municipales	\$515,495.00	\$9,310.00	\$10,507.00	\$16,891.00	\$9,443.00	\$7,006.00	\$3,857.00	\$10,241.00	\$8,280.00	\$19,152.00	\$20,670.50	\$12,345.00	\$13,161.00	\$140,863.50	\$374,631.50
43-05-01	Inhumación, exhumación y apertura d	\$515,495.00	\$9,310.00	\$10,507.00	\$16,891.00	\$9,443.00	\$7,006.00	\$3,857.00	\$10,241.00	\$8,280.00	\$19,152.00	\$20,670.50	\$12,345.00	\$13,161.00	\$140,863.50	\$374,631.50
43-06	Servicios de Rastro Municipal	\$778,108.00	\$48,641.40	\$31,094.50	\$31,644.50	\$28,187.00	\$28,616.00	\$39,175.50	\$36,032.50	\$37,980.50	\$37,106.50	\$81,289.00	\$64,967.00	\$64,838.00	\$529,572.40	\$248,535.60
43-06-01	Sacrificio de ganado semoviente	\$362,652.00	\$4,998.40	\$160.00	\$6,292.00	\$16,516.00	\$16,872.00	\$23,832.00	\$24,300.00	\$25,435.00	\$13,403.00	\$63,111.00	\$47,363.00	\$36,030.00	\$278,312.40	\$84,339.60
43-06-03	Sacrificio de otras especies	\$64,016.00	\$22,456.00	\$14,028.00	\$9,308.00	\$0.00	\$0.00	\$1,768.00	\$0.00	\$4,392.00	\$5,668.00	\$0.00	\$0.00	\$6,396.00	\$64,016.00	\$0.00
43-06-04	Por uso de refrigeración	\$351,440.00	\$21,187.00	\$16,906.50	\$16,044.50	\$11,671.00	\$11,744.00	\$13,575.50	\$11,732.50	\$8,153.50	\$18,035.50	\$18,178.00	\$17,604.00	\$22,412.00	\$187,244.00	\$164,196.00
43-07	Servicios de Seguridad Pública	\$1,485,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,485,319.00
43-07-01	Servicios de la Policía Preventiva	\$599,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,850.00
43-07-02	Servicios del Transito Municipal	\$885,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,469.00
43-08	Servicios de Catastro	\$2,748,930.00	\$96,882.32	\$51,804.74	\$34,614.00	\$20,511.23	\$14,757.00	\$11,775.00	\$15,614.00	\$13,672.00	\$13,868.00	\$15,371.00	\$21,654.00	\$25,336.00	\$335,859.29	\$2,413,070.71
43-08-01	Manejo, actualización y rectificación d	\$2,748,930.00	\$96,882.32	\$51,804.74	\$34,614.00	\$20,511.23	\$14,757.00	\$11,775.00	\$15,614.00	\$13,672.00	\$13,868.00	\$15,371.00	\$21,654.00	\$25,336.00	\$335,859.29	\$2,413,070.71
44	Otros Derechos	\$3,247,377.67	\$179,641.10	\$347,398.44	\$621,163.19	\$207,038.50	\$652,023.97	\$221,639.81	\$79,829.00	\$151,615.50	\$51,475.05	\$53,568.50	\$70,739.41	\$83,921.00	\$2,720,053.47	\$527,324.20
44-01	Licencias de Funcionamiento y Permiso:	\$1,947,451.00	\$0.00	\$62,360.00	\$418,906.00	\$114,565.00	\$596,541.80	\$42,500.00	\$27,377.00	\$53,843.00	\$20,200.00	\$17,900.00	\$26,073.00	\$43,461.00	\$1,423,726.80	\$523,724.20
44-02	Servicios que Presta la Dirección de Obr	\$447,422.86	\$44,638.50	\$47,927.00	\$65,336.00	\$41,565.50	\$23,936.00	\$75,347.31	\$14,065.00	\$50,281.00	\$12,882.05	\$14,011.50	\$29,434.00	\$27,999.00	\$447,422.86	\$0.00
44-03	Expedición de Certificados, Constancias	\$811,530.45	\$132,077.60	\$236,511.44	\$103,072.83	\$50,908.00	\$31,546.17	\$103,792.50	\$38,387.00	\$47,491.50	\$18,393.00	\$21,657.00	\$15,232.41	\$12,461.00	\$811,530.45	\$0.00
44-04	Servicios que Presta la Unidad de Acces	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
44-06	Otros Derechos	\$37,373.36	\$2,925.00	\$600.00	\$33,848.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,373.36	\$0.00
45	Accesorios	\$199,490.42	\$28,205.10	\$17,341.37	\$14,700.66	\$8,677.13	\$12,446.96	\$52,838.49	\$6,520.84	\$32,782.87	\$9,247.72	\$2,489.18	\$4,120.10	\$3,316.05	\$192,686.47	\$6,803.95
45-02	Recargos de Derechos	\$199,490.42	\$28,205.10	\$17,341.37	\$14,700.66	\$8,677.13	\$12,446.96	\$52,838.49	\$6,520.84	\$32,782.87	\$9,247.72	\$2,489.18	\$4,120.10	\$3,316.05	\$192,686.47	\$6,803.95
45-02-01	Recargos de Agua Potable	\$90,000.00	\$8,207.00	\$10,809.49	\$10,333.61	\$6,916.12	\$10,210.86	\$7,727.21	\$6,520.84	\$7,777.87	\$6,397.72	\$2,227.18	\$2,796.10	\$3,272.05	\$83,196.05	\$6,803.95
45-02-02	Otros Recargos de Derechos	\$109,490.42	\$19,998.10	\$6,531.88	\$4,367.05	\$1,761.01	\$2,236.10	\$45,111.28	\$0.00	\$25,005.00	\$2,850.00	\$262.00	\$1,324.00	\$44.00	\$109,490.42	\$0.00
51	Productos de tipo corriente	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
51-01	Derivados de Productos Financieros	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
59	Productos no comprendidos en las fracc	\$1,357.00	\$360.00	\$0.00	\$472.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.00	\$0.00
59-01	Otros Productos	\$1,357.00	\$360.00	\$0.00	\$472.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.00	\$0.00
61	Incentivos Derivados de la Colaboración	\$3,189,919.25	\$44,365.00	\$31,732.40	\$71,543.26	\$9,691.81	\$20,520.73	\$28,638.80	\$25,592.01	\$1,016.15	\$80,989.00	\$220,771.99	\$200,537.80	\$80,819.00	\$816,217.95	\$2,373,701.30
61-01	Convenios con la Federación y el Estad	\$283,598.00	\$14,308.00	\$5,716.40	\$43,584.00	\$5,439.60	\$19,458.00	\$27,038.20	\$0.00	\$977.00	\$39,489.00	\$3,230.00	\$122,753.80	\$1,604.00	\$283,598.00	\$0.00
61-02	Infracciones por Faltas Administrativas	\$435,321.25	\$1,200.00	\$8,789.00	\$1,807.29	\$4,252.21	\$0.00	\$1,600.60	\$1,592.01	\$39.15	\$41,500.00	\$217,541.99	\$77,784.00	\$79,215.00	\$435,321.25	\$0.00
61-03	Sanciones por Faltas al Reglamento de	\$421,000.00	\$28,857.00	\$17,227.00	\$2,151.97	\$0.00	\$1,062.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,298.70	\$371,701.30
61-05	Donaciones	\$2,050,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$2,002,000.00

**MUNICIPIO DE TIZIMÍN**  
**ESTADO DE YUCATAN**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2015**

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
69	Otros Aprovechamientos	\$8,696,021.67	\$2,253,020.50	\$322,466.50	\$203,437.17	\$177,651.00	\$134,821.10	\$109,872.00	\$124,109.50	\$166,252.40	\$157,258.95	\$3,561,842.85	\$282,723.00	\$1,202,566.70	\$8,696,021.67	\$0.00
69-01	Aprovechamientos de Feria Anual	\$6,638,629.00	\$2,080,635.00	\$186,110.00	\$0.00	\$7,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,371,950.00	\$50,930.00	\$941,154.00	\$6,638,629.00	\$0.00
69-02	Otros Aprovechamientos	\$2,057,392.67	\$172,385.50	\$136,356.50	\$203,437.17	\$169,801.00	\$134,821.10	\$109,872.00	\$124,109.50	\$166,252.40	\$157,258.95	\$189,892.85	\$231,793.00	\$261,412.70	\$2,057,392.67	\$0.00
81	Participaciones	\$80,085,014.90	\$6,243,190.22	\$6,734,755.11	\$0.00	\$13,645,732...	\$8,103,848.81	\$5,899,446.93	\$5,127,815.54	\$6,394,881.36	\$5,943,368.20	\$6,225,400.15	\$4,978,700.82	\$5,706,949.60	\$75,004,088.87	\$5,080,926.03
81-01	Participaciones Federales	\$79,241,414.90	\$6,161,784.42	\$6,652,113.02	\$0.00	\$13,559,446...	\$8,086,283.09	\$5,850,030.56	\$5,077,521.72	\$6,346,296.83	\$5,897,599.92	\$6,175,951.24	\$4,920,441.56	\$5,657,691.47	\$74,385,160.26	\$4,856,254.64
81-01-01	Fondo General de Participaciones	\$43,090,294.66	\$3,667,648.18	\$3,789,474.45	\$0.00	\$7,944,117.82	\$4,850,688.08	\$3,117,552.86	\$2,541,862.50	\$3,723,241.04	\$3,234,698.26	\$3,501,408.51	\$2,409,593.45	\$3,139,272.57	\$41,919,557.72	\$1,170,736.94
81-01-02	Impuesto sobre Automóviles Nuevos	\$3,255,300.00	\$66,074.29	\$73,294.21	\$0.00	\$131,145.95	\$64,093.63	\$59,470.82	\$61,576.71	\$67,206.68	\$55,346.24	\$63,849.99	\$70,070.26	\$83,311.38	\$795,440.16	\$2,459,859.84
81-01-04	Fondo de Fomento Municipal	\$22,160,820.00	\$1,699,499.76	\$1,835,788.33	\$0.00	\$3,962,541.27	\$2,267,859.01	\$1,899,460.20	\$1,660,191.84	\$1,746,349.70	\$1,772,529.33	\$1,783,093.87	\$1,601,053.00	\$1,631,070.55	\$21,859,436.86	\$301,383.14
81-01-05	Impuesto Especial sobre Producción y	\$1,430,452.21	\$99,823.08	\$107,616.99	\$0.00	\$262,340.68	\$101,626.22	\$108,365.27	\$132,223.05	\$115,863.62	\$121,926.37	\$136,748.22	\$133,961.07	\$109,957.64	\$1,430,452.21	\$0.00
81-01-07	Fondo de Fiscalización	\$5,766,000.00	\$357,818.68	\$523,403.37	\$0.00	\$783,798.28	\$551,421.05	\$400,679.58	\$400,313.86	\$381,440.04	\$378,142.95	\$378,142.95	\$417,021.57	\$378,142.95	\$4,950,325.28	\$815,674.72
81-01-08	IEPS Gasolina y Diesel	\$3,429,948.03	\$270,920.43	\$322,535.67	\$0.00	\$475,502.43	\$250,595.10	\$264,501.83	\$281,353.76	\$312,195.75	\$334,956.77	\$312,707.70	\$288,742.21	\$315,936.38	\$3,429,948.03	\$0.00
81-01-10	Impuesto sobre Tenencia y Uso de Ve	\$108,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,600.00
81-02	Participaciones Estatales	\$843,600.00	\$81,405.80	\$82,642.09	\$0.00	\$86,285.70	\$17,565.72	\$49,416.37	\$50,293.82	\$48,584.53	\$45,768.28	\$49,448.91	\$58,259.26	\$49,258.13	\$618,928.61	\$224,671.39
82	Aportaciones	\$115,990,036.30	\$522.03	\$9,672,239.69	\$9,672,387.52	\$9,695,020.64	\$9,671,959.82	\$9,671,914.36	\$9,671,920.98	\$9,671,951.11	\$9,671,926.24	\$9,672,130.37	\$9,676,529.42	\$6,457,121.08	\$103,205,623.26	\$12,784,413...
82-01	Fondo para la Infraestructura Social Mur	\$77,618,186.50	\$493.86	\$6,475,197.62	\$9,672,385.34	\$6,490,788.72	\$6,474,913.09	\$6,474,867.85	\$6,474,862.21	\$6,474,906.76	\$6,474,877.04	\$6,475,059.15	\$6,479,456.81	\$63,006.27	\$68,030,814.72	\$9,587,371.78
82-01-01	Fondo para la Infraestructura Social M	\$77,533,005.04	\$0.00	\$6,474,859.20	\$9,671,900.46	\$6,474,859.20	\$6,474,859.20	\$6,474,859.20	\$6,474,859.20	\$6,474,859.20	\$6,474,859.20	\$6,474,859.20	\$6,474,859.20	\$0.00	\$67,945,633.26	\$9,587,371.78
82-01-02	Intereses Bancarios del Fondo de Infr	\$85,181.46	\$493.86	\$338.42	\$484.88	\$15,929.52	\$53.89	\$8.65	\$3.01	\$47.56	\$17.84	\$199.95	\$4,597.61	\$63,006.27	\$85,181.46	\$0.00
82-02	Fondo de Aportaciones para el Fortaleci	\$38,371,849.80	\$28.17	\$3,197,042.07	\$2.18	\$3,204,231.92	\$3,197,046.73	\$3,197,046.51	\$3,197,058.77	\$3,197,044.35	\$3,197,049.20	\$3,197,071.22	\$3,197,072.61	\$6,394,114.81	\$35,174,808.54	\$3,197,041.26
82-02-01	Fondo de Aportaciones para el Fortale	\$38,364,495.12	\$0.00	\$3,197,041.26	\$0.00	\$3,197,041.26	\$3,197,041.26	\$3,197,041.26	\$3,197,041.26	\$3,197,041.26	\$3,197,041.26	\$3,197,041.26	\$3,197,041.26	\$6,394,082.52	\$35,167,453.86	\$3,197,041.26
82-02-02	Intereses Bancarios del Fondo de Fori	\$7,354.68	\$28.17	\$0.81	\$2.18	\$7,190.66	\$5.47	\$5.25	\$17.51	\$3.09	\$7.94	\$29.96	\$31.35	\$32.29	\$7,354.68	\$0.00
83	Convenios	\$29,283,151.38	\$943,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$1,458,357.00	\$0.00	\$926,587.00	\$3,415,444.00	\$25,867,707...
83-01	Con la Federación ó el Estado	\$29,283,151.38	\$943,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$1,458,357.00	\$0.00	\$926,587.00	\$3,415,444.00	\$25,867,707...
83-01-01	Habitat	\$19,324,713.55	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,328.00	\$0.00	\$749,330.00	\$1,998,658.00	\$17,326,055...
83-01-02	Rescate de Espacios Públicos	\$1,107,742.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709,029.00	\$0.00	\$177,257.00	\$886,286.00	\$221,456.08
83-01-04	CONACULTA	\$71,893.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,893.18
83-01-07	3x1 migrantes	\$215,831.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,831.43
83-01-09	Fomento a la Urbanización Rural	\$3,366,450.64	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$3,353,950.64
83-01-10	Prevención de Riesgos en los Asentar	\$618,571.66	\$430,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,500.00	\$188,071.66
83-01-11	Desarrollo de Zonas Prioritarias	\$1,198,628.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,628.87
83-01-12	Fondo de Aportaciones para el Fortale	\$3,291,819.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,291,819.97
83-01-99	Otros Convenios	\$87,500.00	\$0.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,500.00	\$0.00
<b>Total</b>		<b>\$259,914,395.17</b>	<b>\$11,267,829.60</b>	<b>\$18,074,476.36</b>	<b>\$11,731,512.60</b>	<b>\$24,320,461.83</b>	<b>\$19,311,446.98</b>	<b>\$16,713,376.42</b>	<b>\$15,742,090.30</b>	<b>\$18,285,823.53</b>	<b>\$16,550,748.99</b>	<b>\$21,999,414.96</b>	<b>\$16,193,567.62</b>	<b>\$17,269,583.37</b>	<b>\$207,460,332.56</b>	<b>\$52,454,062.61</b>