



Usr: Super...
 Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2017
Proyecto/Proceso: 250101

Fecha y hora de Impresión | 07/nov./2018
 08:25 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250101	Programa para la profesionalización y equipamiento del cuerpo policiaco (Fortaseg)											
1000	SERVICIOS PERSONALES	\$0.00	\$2,120,000...	\$2,120,000.00	\$2,120,000.00	\$0.00	\$2,034,286.71	\$85,713.29	\$85,713.29	\$2,034,286.71	\$2,034,286.71	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$0.00	\$1,940,000...	\$1,940,000.00	\$1,940,000.00	\$0.00	\$1,854,286.71	\$85,713.29	\$85,713.29	\$1,854,286.71	\$1,854,286.71	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,940,000...	\$1,940,000.00	\$1,940,000.00	\$0.00	\$1,854,286.71	\$85,713.29	\$85,713.29	\$1,854,286.71	\$1,854,286.71	\$0.00
1131	Sueldos al personal de base	\$0.00	\$1,940,000...	\$1,940,000.00	\$1,940,000.00	\$0.00	\$1,854,286.71	\$85,713.29	\$85,713.29	\$1,854,286.71	\$1,854,286.71	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
1550	Prestaciones para capacitación de los servidores	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
1551	Apoyos a la Capacitación de los Servidores Públ	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,460,129...	\$3,460,129.20	\$3,460,129.20	\$0.00	\$3,460,129.20	\$0.00	\$0.00	\$3,460,129.20	\$3,460,129.20	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$0.00	\$3,460,129...	\$3,460,129.20	\$3,460,129.20	\$0.00	\$3,460,129.20	\$0.00	\$0.00	\$3,460,129.20	\$3,460,129.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$3,460,129...	\$3,460,129.20	\$3,460,129.20	\$0.00	\$3,460,129.20	\$0.00	\$0.00	\$3,460,129.20	\$3,460,129.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$3,460,129...	\$3,460,129.20	\$3,460,129.20	\$0.00	\$3,460,129.20	\$0.00	\$0.00	\$3,460,129.20	\$3,460,129.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$6,188,877...	\$6,188,877.42	\$6,188,877.42	\$0.00	\$6,188,877.42	\$0.00	\$0.00	\$6,188,877.42	\$6,188,877.42	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, T	\$0.00	\$6,135,000...	\$6,135,000.00	\$6,135,000.00	\$0.00	\$6,135,000.00	\$0.00	\$0.00	\$6,135,000.00	\$6,135,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$5,985,000...	\$5,985,000.00	\$5,985,000.00	\$0.00	\$5,985,000.00	\$0.00	\$0.00	\$5,985,000.00	\$5,985,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$5,985,000...	\$5,985,000.00	\$5,985,000.00	\$0.00	\$5,985,000.00	\$0.00	\$0.00	\$5,985,000.00	\$5,985,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos int	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos int	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$53,877.42	\$53,877.42	\$53,877.42	\$0.00	\$53,877.42	\$0.00	\$0.00	\$53,877.42	\$53,877.42	\$0.00
3750	Viáticos en el país	\$0.00	\$53,877.42	\$53,877.42	\$53,877.42	\$0.00	\$53,877.42	\$0.00	\$0.00	\$53,877.42	\$53,877.42	\$0.00
3751	Viáticos en el país	\$0.00	\$53,877.42	\$53,877.42	\$53,877.42	\$0.00	\$53,877.42	\$0.00	\$0.00	\$53,877.42	\$53,877.42	\$0.00
Programa para la profesionalización y		\$0.00	\$11,769,006.62	\$11,769,006.62	\$11,769,006.62	\$0.00	\$11,683,293.33	\$85,713.29	\$85,713.29	\$11,683,293.33	\$11,683,293.33	\$0.00
Total Final		\$0.00	\$11,769,006.62	\$11,769,006.62	\$11,769,006.62	\$0.00	\$11,683,293.33	\$85,713.29	\$85,713.29	\$11,683,293.33	\$11,683,293.33	\$0.00