

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
010101 Suministro e instalación de paneles solares en cárcamo de agua potable												
6000	INVERSIÓN PÚBLICA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos es	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6191	Trabajos de acabados en edificaciones y otros trabajos es	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
Suministro e instalación de paneles s		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
080101 Construcción de viviendas con programas IVEY												
6000	INVERSIÓN PÚBLICA	\$10,800,000.00	\$0.00	\$10,800,000.00	\$0.00	\$10,800,000.00	\$0.00	\$0.00	\$10,800,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$10,800,000.00	\$0.00	\$10,800,000.00	\$0.00	\$10,800,000.00	\$0.00	\$0.00	\$10,800,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$10,800,000.00	\$0.00	\$10,800,000.00	\$0.00	\$10,800,000.00	\$0.00	\$0.00	\$10,800,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$10,800,000.00	\$0.00	\$10,800,000.00	\$0.00	\$10,800,000.00	\$0.00	\$0.00	\$10,800,000.00	\$0.00	\$0.00	\$0.00
Construcción de viviendas con progra		\$10,800,000.00	\$0.00	\$10,800,000.00	\$0.00	\$10,800,000.00	\$0.00	\$0.00	\$10,800,000.00	\$0.00	\$0.00	\$0.00
130102 Mejoramiento del entorno urbano con recursos de Hábitat												
6000	INVERSIÓN PÚBLICA	\$2,350,731.15	\$0.00	\$2,350,731.15	\$0.00	\$2,350,731.15	\$0.00	\$0.00	\$2,350,731.15	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,350,731.15	\$0.00	\$2,350,731.15	\$0.00	\$2,350,731.15	\$0.00	\$0.00	\$2,350,731.15	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$2,350,731.15	\$0.00	\$2,350,731.15	\$0.00	\$2,350,731.15	\$0.00	\$0.00	\$2,350,731.15	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$2,350,731.15	\$0.00	\$2,350,731.15	\$0.00	\$2,350,731.15	\$0.00	\$0.00	\$2,350,731.15	\$0.00	\$0.00	\$0.00
Mejoramiento del entorno urbano con		\$2,350,731.15	\$0.00	\$2,350,731.15	\$0.00	\$2,350,731.15	\$0.00	\$0.00	\$2,350,731.15	\$0.00	\$0.00	\$0.00
170101 Distribución y abastecimiento de agua potable en el municipio y comisarías												
1000	SERVICIOS PERSONALES	\$4,957,678.68	\$0.00	\$4,957,678.68	\$0.00	\$4,957,678.68	\$0.00	\$0.00	\$4,957,678.68	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$3,674,812.43	\$0.00	\$3,674,812.43	\$0.00	\$3,674,812.43	\$0.00	\$0.00	\$3,674,812.43	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$3,674,812.43	\$0.00	\$3,674,812.43	\$0.00	\$3,674,812.43	\$0.00	\$0.00	\$3,674,812.43	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$3,132,985.43	\$0.00	\$3,132,985.43	\$0.00	\$3,132,985.43	\$0.00	\$0.00	\$3,132,985.43	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$541,827.00	\$0.00	\$541,827.00	\$0.00	\$541,827.00	\$0.00	\$0.00	\$541,827.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$40,453.33	\$0.00	\$40,453.33	\$0.00	\$40,453.33	\$0.00	\$0.00	\$40,453.33	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$40,453.33	\$0.00	\$40,453.33	\$0.00	\$40,453.33	\$0.00	\$0.00	\$40,453.33	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$40,453.33	\$0.00	\$40,453.33	\$0.00	\$40,453.33	\$0.00	\$0.00	\$40,453.33	\$0.00	\$0.00	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$671,212.92	\$0.00	\$671,212.92	\$0.00	\$671,212.92	\$0.00	\$0.00	\$671,212.92	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$489,036.60	\$0.00	\$489,036.60	\$0.00	\$489,036.60	\$0.00	\$0.00	\$489,036.60	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$489,036.60	\$0.00	\$489,036.60	\$0.00	\$489,036.60	\$0.00	\$0.00	\$489,036.60	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$182,176.32	\$0.00	\$182,176.32	\$0.00	\$182,176.32	\$0.00	\$0.00	\$182,176.32	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$182,176.32	\$0.00	\$182,176.32	\$0.00	\$182,176.32	\$0.00	\$0.00	\$182,176.32	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$571,200.00	\$0.00	\$571,200.00	\$0.00	\$571,200.00	\$0.00	\$0.00	\$571,200.00	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$571,200.00	\$0.00	\$571,200.00	\$0.00	\$571,200.00	\$0.00	\$0.00	\$571,200.00	\$0.00	\$0.00	\$0.00
1412	Cuotas al ISSSTEY	\$571,200.00	\$0.00	\$571,200.00	\$0.00	\$571,200.00	\$0.00	\$0.00	\$571,200.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,013,935.32	\$0.00	\$1,013,935.32	\$0.00	\$1,013,935.32	\$0.00	\$0.00	\$1,013,935.32	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$821,935.32	\$0.00	\$821,935.32	\$0.00	\$821,935.32	\$0.00	\$0.00	\$821,935.32	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$821,935.32	\$0.00	\$821,935.32	\$0.00	\$821,935.32	\$0.00	\$0.00	\$821,935.32	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$821,935.32	\$0.00	\$821,935.32	\$0.00	\$821,935.32	\$0.00	\$0.00	\$821,935.32	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
Distribución y abastecimiento de agua:		\$5,971,614.00	\$0.00	\$5,971,614.00	\$0.00	\$5,971,614.00	\$0.00	\$0.00	\$5,971,614.00	\$0.00	\$0.00	\$0.00
170301 Conservación del alumbrado público en el municipio y comisarías												
1000	SERVICIOS PERSONALES	\$546,654.38	\$0.00	\$546,654.38	\$0.00	\$546,654.38	\$0.00	\$0.00	\$546,654.38	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$397,477.92	\$0.00	\$397,477.92	\$0.00	\$397,477.92	\$0.00	\$0.00	\$397,477.92	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$397,477.92	\$0.00	\$397,477.92	\$0.00	\$397,477.92	\$0.00	\$0.00	\$397,477.92	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$397,477.92	\$0.00	\$397,477.92	\$0.00	\$397,477.92	\$0.00	\$0.00	\$397,477.92	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$149,176.46	\$0.00	\$149,176.46	\$0.00	\$149,176.46	\$0.00	\$0.00	\$149,176.46	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$62,189.42	\$0.00	\$62,189.42	\$0.00	\$62,189.42	\$0.00	\$0.00	\$62,189.42	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$14,872.22	\$0.00	\$14,872.22	\$0.00	\$14,872.22	\$0.00	\$0.00	\$14,872.22	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$47,317.20	\$0.00	\$47,317.20	\$0.00	\$47,317.20	\$0.00	\$0.00	\$47,317.20	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$86,987.04	\$0.00	\$86,987.04	\$0.00	\$86,987.04	\$0.00	\$0.00	\$86,987.04	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$86,987.04	\$0.00	\$86,987.04	\$0.00	\$86,987.04	\$0.00	\$0.00	\$86,987.04	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,446,040.26	\$0.00	\$1,446,040.26	\$0.00	\$1,446,040.26	\$0.00	\$0.00	\$1,446,040.26	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,417,227.00	\$0.00	\$1,417,227.00	\$0.00	\$1,417,227.00	\$0.00	\$0.00	\$1,417,227.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,396,977.00	\$0.00	\$1,396,977.00	\$0.00	\$1,396,977.00	\$0.00	\$0.00	\$1,396,977.00	\$0.00	\$0.00	\$0.00

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2461	Material eléctrico y electrónico	\$1,396,977.00	\$0.00	\$1,396,977.00	\$0.00	\$1,396,977.00	\$0.00	\$0.00	\$1,396,977.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,250.00	\$0.00	\$20,250.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,250.00	\$0.00	\$20,250.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$20,250.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$28,813.26	\$0.00	\$28,813.26	\$0.00	\$28,813.26	\$0.00	\$0.00	\$28,813.26	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$28,813.26	\$0.00	\$28,813.26	\$0.00	\$28,813.26	\$0.00	\$0.00	\$28,813.26	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$28,813.26	\$0.00	\$28,813.26	\$0.00	\$28,813.26	\$0.00	\$0.00	\$28,813.26	\$0.00	\$0.00	\$0.00
Conservación del alumbrado público c		\$1,992,694.64	\$0.00	\$1,992,694.64	\$0.00	\$1,992,694.64	\$0.00	\$0.00	\$1,992,694.64	\$0.00	\$0.00	\$0.00
170402 Recolección de basura, mantenimiento y operación del relleno sanitario												
1000	SERVICIOS PERSONALES	\$1,959,107.12	\$0.00	\$1,959,107.12	\$0.00	\$1,959,107.12	\$0.00	\$0.00	\$1,959,107.12	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,361,407.20	\$0.00	\$1,361,407.20	\$0.00	\$1,361,407.20	\$0.00	\$0.00	\$1,361,407.20	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,361,407.20	\$0.00	\$1,361,407.20	\$0.00	\$1,361,407.20	\$0.00	\$0.00	\$1,361,407.20	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$1,361,407.20	\$0.00	\$1,361,407.20	\$0.00	\$1,361,407.20	\$0.00	\$0.00	\$1,361,407.20	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$165,640.32	\$0.00	\$165,640.32	\$0.00	\$165,640.32	\$0.00	\$0.00	\$165,640.32	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$165,640.32	\$0.00	\$165,640.32	\$0.00	\$165,640.32	\$0.00	\$0.00	\$165,640.32	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$165,640.32	\$0.00	\$165,640.32	\$0.00	\$165,640.32	\$0.00	\$0.00	\$165,640.32	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$432,059.60	\$0.00	\$432,059.60	\$0.00	\$432,059.60	\$0.00	\$0.00	\$432,059.60	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$213,909.68	\$0.00	\$213,909.68	\$0.00	\$213,909.68	\$0.00	\$0.00	\$213,909.68	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$32,114.02	\$0.00	\$32,114.02	\$0.00	\$32,114.02	\$0.00	\$0.00	\$32,114.02	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$181,795.66	\$0.00	\$181,795.66	\$0.00	\$181,795.66	\$0.00	\$0.00	\$181,795.66	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$218,149.92	\$0.00	\$218,149.92	\$0.00	\$218,149.92	\$0.00	\$0.00	\$218,149.92	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$218,149.92	\$0.00	\$218,149.92	\$0.00	\$218,149.92	\$0.00	\$0.00	\$218,149.92	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,676.00	\$0.00	\$8,676.00	\$0.00	\$8,676.00	\$0.00	\$0.00	\$8,676.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$7,526.00	\$0.00	\$7,526.00	\$0.00	\$7,526.00	\$0.00	\$0.00	\$7,526.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$7,526.00	\$0.00	\$7,526.00	\$0.00	\$7,526.00	\$0.00	\$0.00	\$7,526.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$7,526.00	\$0.00	\$7,526.00	\$0.00	\$7,526.00	\$0.00	\$0.00	\$7,526.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00
Recolección de basura, mantenimient		\$1,967,783.12	\$0.00	\$1,967,783.12	\$0.00	\$1,967,783.12	\$0.00	\$0.00	\$1,967,783.12	\$0.00	\$0.00	\$0.00

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170403 Administracion de la direccion de servicios publicos municipales												
1000	SERVICIOS PERSONALES	\$1,803,915.80	\$0.00	\$1,803,915.80	\$0.00	\$1,803,915.80	\$0.00	\$0.00	\$1,803,915.80	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,592,854.32	\$0.00	\$1,592,854.32	\$0.00	\$1,592,854.32	\$0.00	\$0.00	\$1,592,854.32	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,592,854.32	\$0.00	\$1,592,854.32	\$0.00	\$1,592,854.32	\$0.00	\$0.00	\$1,592,854.32	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$1,592,854.32	\$0.00	\$1,592,854.32	\$0.00	\$1,592,854.32	\$0.00	\$0.00	\$1,592,854.32	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$211,061.48	\$0.00	\$211,061.48	\$0.00	\$211,061.48	\$0.00	\$0.00	\$211,061.48	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$211,061.48	\$0.00	\$211,061.48	\$0.00	\$211,061.48	\$0.00	\$0.00	\$211,061.48	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$33,325.48	\$0.00	\$33,325.48	\$0.00	\$33,325.48	\$0.00	\$0.00	\$33,325.48	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$177,736.00	\$0.00	\$177,736.00	\$0.00	\$177,736.00	\$0.00	\$0.00	\$177,736.00	\$0.00	\$0.00	\$0.00
Administracion de la direccion de serv		\$1,803,915.80	\$0.00	\$1,803,915.80	\$0.00	\$1,803,915.80	\$0.00	\$0.00	\$1,803,915.80	\$0.00	\$0.00	\$0.00
170502 Mantenimiento y operación del mercado municipal												
1000	SERVICIOS PERSONALES	\$676,930.08	\$0.00	\$676,930.08	\$0.00	\$676,930.08	\$0.00	\$0.00	\$676,930.08	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$418,155.84	\$0.00	\$418,155.84	\$0.00	\$418,155.84	\$0.00	\$0.00	\$418,155.84	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$418,155.84	\$0.00	\$418,155.84	\$0.00	\$418,155.84	\$0.00	\$0.00	\$418,155.84	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$418,155.84	\$0.00	\$418,155.84	\$0.00	\$418,155.84	\$0.00	\$0.00	\$418,155.84	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$258,774.24	\$0.00	\$258,774.24	\$0.00	\$258,774.24	\$0.00	\$0.00	\$258,774.24	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$139,183.20	\$0.00	\$139,183.20	\$0.00	\$139,183.20	\$0.00	\$0.00	\$139,183.20	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$89,353.60	\$0.00	\$89,353.60	\$0.00	\$89,353.60	\$0.00	\$0.00	\$89,353.60	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$49,829.60	\$0.00	\$49,829.60	\$0.00	\$49,829.60	\$0.00	\$0.00	\$49,829.60	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$119,591.04	\$0.00	\$119,591.04	\$0.00	\$119,591.04	\$0.00	\$0.00	\$119,591.04	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$119,591.04	\$0.00	\$119,591.04	\$0.00	\$119,591.04	\$0.00	\$0.00	\$119,591.04	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$18,000.10	\$0.00	\$18,000.10	\$0.00	\$18,000.10	\$0.00	\$0.00	\$18,000.10	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$18,000.10	\$0.00	\$18,000.10	\$0.00	\$18,000.10	\$0.00	\$0.00	\$18,000.10	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$18,000.10	\$0.00	\$18,000.10	\$0.00	\$18,000.10	\$0.00	\$0.00	\$18,000.10	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$18,000.10	\$0.00	\$18,000.10	\$0.00	\$18,000.10	\$0.00	\$0.00	\$18,000.10	\$0.00	\$0.00	\$0.00
Mantenimiento y operación del merca		\$694,930.18	\$0.00	\$694,930.18	\$0.00	\$694,930.18	\$0.00	\$0.00	\$694,930.18	\$0.00	\$0.00	\$0.00
170601 Construcción y mantenimiento de fosas y osarios												
1000	SERVICIOS PERSONALES	\$497,532.88	\$0.00	\$497,532.88	\$0.00	\$497,532.88	\$0.00	\$0.00	\$497,532.88	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$391,015.68	\$0.00	\$391,015.68	\$0.00	\$391,015.68	\$0.00	\$0.00	\$391,015.68	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$391,015.68	\$0.00	\$391,015.68	\$0.00	\$391,015.68	\$0.00	\$0.00	\$391,015.68	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$391,015.68	\$0.00	\$391,015.68	\$0.00	\$391,015.68	\$0.00	\$0.00	\$391,015.68	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$27,516.96	\$0.00	\$27,516.96	\$0.00	\$27,516.96	\$0.00	\$0.00	\$27,516.96	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$27,516.96	\$0.00	\$27,516.96	\$0.00	\$27,516.96	\$0.00	\$0.00	\$27,516.96	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$27,516.96	\$0.00	\$27,516.96	\$0.00	\$27,516.96	\$0.00	\$0.00	\$27,516.96	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$79,000.24	\$0.00	\$79,000.24	\$0.00	\$79,000.24	\$0.00	\$0.00	\$79,000.24	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de a	\$60,500.24	\$0.00	\$60,500.24	\$0.00	\$60,500.24	\$0.00	\$0.00	\$60,500.24	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$16,517.54	\$0.00	\$16,517.54	\$0.00	\$16,517.54	\$0.00	\$0.00	\$16,517.54	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$43,982.70	\$0.00	\$43,982.70	\$0.00	\$43,982.70	\$0.00	\$0.00	\$43,982.70	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$323,830.44	\$0.00	\$323,830.44	\$0.00	\$323,830.44	\$0.00	\$0.00	\$323,830.44	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$277,028.96	\$0.00	\$277,028.96	\$0.00	\$277,028.96	\$0.00	\$0.00	\$277,028.96	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$126,875.04	\$0.00	\$126,875.04	\$0.00	\$126,875.04	\$0.00	\$0.00	\$126,875.04	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$126,875.04	\$0.00	\$126,875.04	\$0.00	\$126,875.04	\$0.00	\$0.00	\$126,875.04	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$102,852.00	\$0.00	\$102,852.00	\$0.00	\$102,852.00	\$0.00	\$0.00	\$102,852.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$102,852.00	\$0.00	\$102,852.00	\$0.00	\$102,852.00	\$0.00	\$0.00	\$102,852.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$34,917.12	\$0.00	\$34,917.12	\$0.00	\$34,917.12	\$0.00	\$0.00	\$34,917.12	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$34,917.12	\$0.00	\$34,917.12	\$0.00	\$34,917.12	\$0.00	\$0.00	\$34,917.12	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$11,584.80	\$0.00	\$11,584.80	\$0.00	\$11,584.80	\$0.00	\$0.00	\$11,584.80	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$11,584.80	\$0.00	\$11,584.80	\$0.00	\$11,584.80	\$0.00	\$0.00	\$11,584.80	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$46,801.48	\$0.00	\$46,801.48	\$0.00	\$46,801.48	\$0.00	\$0.00	\$46,801.48	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$46,801.48	\$0.00	\$46,801.48	\$0.00	\$46,801.48	\$0.00	\$0.00	\$46,801.48	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$46,801.48	\$0.00	\$46,801.48	\$0.00	\$46,801.48	\$0.00	\$0.00	\$46,801.48	\$0.00	\$0.00	\$0.00
Construcción y mantenimiento de fos;		\$821,363.32	\$0.00	\$821,363.32	\$0.00	\$821,363.32	\$0.00	\$0.00	\$821,363.32	\$0.00	\$0.00	\$0.00
170701 Mantenimiento y conservación del rastro municipal												
1000	SERVICIOS PERSONALES	\$736,781.86	\$0.00	\$736,781.86	\$0.00	\$736,781.86	\$0.00	\$0.00	\$736,781.86	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$543,573.60	\$0.00	\$543,573.60	\$0.00	\$543,573.60	\$0.00	\$0.00	\$543,573.60	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$543,573.60	\$0.00	\$543,573.60	\$0.00	\$543,573.60	\$0.00	\$0.00	\$543,573.60	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$543,573.60	\$0.00	\$543,573.60	\$0.00	\$543,573.60	\$0.00	\$0.00	\$543,573.60	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$56,700.48	\$0.00	\$56,700.48	\$0.00	\$56,700.48	\$0.00	\$0.00	\$56,700.48	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$56,700.48	\$0.00	\$56,700.48	\$0.00	\$56,700.48	\$0.00	\$0.00	\$56,700.48	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$56,700.48	\$0.00	\$56,700.48	\$0.00	\$56,700.48	\$0.00	\$0.00	\$56,700.48	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$136,507.78	\$0.00	\$136,507.78	\$0.00	\$136,507.78	\$0.00	\$0.00	\$136,507.78	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$115,883.46	\$0.00	\$115,883.46	\$0.00	\$115,883.46	\$0.00	\$0.00	\$115,883.46	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$35,302.26	\$0.00	\$35,302.26	\$0.00	\$35,302.26	\$0.00	\$0.00	\$35,302.26	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$80,581.20	\$0.00	\$80,581.20	\$0.00	\$80,581.20	\$0.00	\$0.00	\$80,581.20	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$20,624.32	\$0.00	\$20,624.32	\$0.00	\$20,624.32	\$0.00	\$0.00	\$20,624.32	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$20,624.32	\$0.00	\$20,624.32	\$0.00	\$20,624.32	\$0.00	\$0.00	\$20,624.32	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$53,261.28	\$0.00	\$53,261.28	\$0.00	\$53,261.28	\$0.00	\$0.00	\$53,261.28	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,975.00	\$0.00	\$3,975.00	\$0.00	\$3,975.00	\$0.00	\$0.00	\$3,975.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$3,975.00	\$0.00	\$3,975.00	\$0.00	\$3,975.00	\$0.00	\$0.00	\$3,975.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$3,975.00	\$0.00	\$3,975.00	\$0.00	\$3,975.00	\$0.00	\$0.00	\$3,975.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$11,827.44	\$0.00	\$11,827.44	\$0.00	\$11,827.44	\$0.00	\$0.00	\$11,827.44	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,627.44	\$0.00	\$1,627.44	\$0.00	\$1,627.44	\$0.00	\$0.00	\$1,627.44	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,627.44	\$0.00	\$1,627.44	\$0.00	\$1,627.44	\$0.00	\$0.00	\$1,627.44	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$37,458.84	\$0.00	\$37,458.84	\$0.00	\$37,458.84	\$0.00	\$0.00	\$37,458.84	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$19,260.00	\$0.00	\$19,260.00	\$0.00	\$19,260.00	\$0.00	\$0.00	\$19,260.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$19,260.00	\$0.00	\$19,260.00	\$0.00	\$19,260.00	\$0.00	\$0.00	\$19,260.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$18,198.84	\$0.00	\$18,198.84	\$0.00	\$18,198.84	\$0.00	\$0.00	\$18,198.84	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$18,198.84	\$0.00	\$18,198.84	\$0.00	\$18,198.84	\$0.00	\$0.00	\$18,198.84	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$122,219.61	\$0.00	\$122,219.61	\$0.00	\$122,219.61	\$0.00	\$0.00	\$122,219.61	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$102,600.05	\$0.00	\$102,600.05	\$0.00	\$102,600.05	\$0.00	\$0.00	\$102,600.05	\$0.00	\$0.00	\$0.00
3120	Gas	\$102,600.05	\$0.00	\$102,600.05	\$0.00	\$102,600.05	\$0.00	\$0.00	\$102,600.05	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3121	Gas	\$102,600.05	\$0.00	\$102,600.05	\$0.00	\$102,600.05	\$0.00	\$0.00	\$102,600.05	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$19,619.56	\$0.00	\$19,619.56	\$0.00	\$19,619.56	\$0.00	\$0.00	\$19,619.56	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$7,994.92	\$0.00	\$7,994.92	\$0.00	\$7,994.92	\$0.00	\$0.00	\$7,994.92	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$7,994.92	\$0.00	\$7,994.92	\$0.00	\$7,994.92	\$0.00	\$0.00	\$7,994.92	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$11,624.64	\$0.00	\$11,624.64	\$0.00	\$11,624.64	\$0.00	\$0.00	\$11,624.64	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$11,624.64	\$0.00	\$11,624.64	\$0.00	\$11,624.64	\$0.00	\$0.00	\$11,624.64	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación del ras		\$912,262.75	\$0.00	\$912,262.75	\$0.00	\$912,262.75	\$0.00	\$0.00	\$912,262.75	\$0.00	\$0.00	\$0.00
170801 Mantenimiento y conservación de calles												
1000	SERVICIOS PERSONALES	\$730,568.79	\$0.00	\$730,568.79	\$0.00	\$730,568.79	\$0.00	\$0.00	\$730,568.79	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$626,500.80	\$0.00	\$626,500.80	\$0.00	\$626,500.80	\$0.00	\$0.00	\$626,500.80	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$626,500.80	\$0.00	\$626,500.80	\$0.00	\$626,500.80	\$0.00	\$0.00	\$626,500.80	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$626,500.80	\$0.00	\$626,500.80	\$0.00	\$626,500.80	\$0.00	\$0.00	\$626,500.80	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$104,067.99	\$0.00	\$104,067.99	\$0.00	\$104,067.99	\$0.00	\$0.00	\$104,067.99	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$88,567.99	\$0.00	\$88,567.99	\$0.00	\$88,567.99	\$0.00	\$0.00	\$88,567.99	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$13,985.00	\$0.00	\$13,985.00	\$0.00	\$13,985.00	\$0.00	\$0.00	\$13,985.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$74,582.99	\$0.00	\$74,582.99	\$0.00	\$74,582.99	\$0.00	\$0.00	\$74,582.99	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,163,072.76	\$0.00	\$1,163,072.76	\$0.00	\$1,163,072.76	\$0.00	\$0.00	\$1,163,072.76	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,163,072.76	\$0.00	\$1,163,072.76	\$0.00	\$1,163,072.76	\$0.00	\$0.00	\$1,163,072.76	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$519,872.76	\$0.00	\$519,872.76	\$0.00	\$519,872.76	\$0.00	\$0.00	\$519,872.76	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$519,872.76	\$0.00	\$519,872.76	\$0.00	\$519,872.76	\$0.00	\$0.00	\$519,872.76	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$643,200.00	\$0.00	\$643,200.00	\$0.00	\$643,200.00	\$0.00	\$0.00	\$643,200.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$643,200.00	\$0.00	\$643,200.00	\$0.00	\$643,200.00	\$0.00	\$0.00	\$643,200.00	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación de call		\$1,893,641.55	\$0.00	\$1,893,641.55	\$0.00	\$1,893,641.55	\$0.00	\$0.00	\$1,893,641.55	\$0.00	\$0.00	\$0.00
170802 Mantenimiento y conservación de parques y avenidas												
1000	SERVICIOS PERSONALES	\$474,176.75	\$0.00	\$474,176.75	\$0.00	\$474,176.75	\$0.00	\$0.00	\$474,176.75	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$185,481.60	\$0.00	\$185,481.60	\$0.00	\$185,481.60	\$0.00	\$0.00	\$185,481.60	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$185,481.60	\$0.00	\$185,481.60	\$0.00	\$185,481.60	\$0.00	\$0.00	\$185,481.60	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1131	Sueldos al personal de base	\$185,481.60	\$0.00	\$185,481.60	\$0.00	\$185,481.60	\$0.00	\$0.00	\$185,481.60	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$223,132.80	\$0.00	\$223,132.80	\$0.00	\$223,132.80	\$0.00	\$0.00	\$223,132.80	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$223,132.80	\$0.00	\$223,132.80	\$0.00	\$223,132.80	\$0.00	\$0.00	\$223,132.80	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$223,132.80	\$0.00	\$223,132.80	\$0.00	\$223,132.80	\$0.00	\$0.00	\$223,132.80	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$65,562.35	\$0.00	\$65,562.35	\$0.00	\$65,562.35	\$0.00	\$0.00	\$65,562.35	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$49,146.35	\$0.00	\$49,146.35	\$0.00	\$49,146.35	\$0.00	\$0.00	\$49,146.35	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$6,214.60	\$0.00	\$6,214.60	\$0.00	\$6,214.60	\$0.00	\$0.00	\$6,214.60	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$42,931.75	\$0.00	\$42,931.75	\$0.00	\$42,931.75	\$0.00	\$0.00	\$42,931.75	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$16,416.00	\$0.00	\$16,416.00	\$0.00	\$16,416.00	\$0.00	\$0.00	\$16,416.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$16,416.00	\$0.00	\$16,416.00	\$0.00	\$16,416.00	\$0.00	\$0.00	\$16,416.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$727,336.38	\$0.00	\$727,336.38	\$0.00	\$727,336.38	\$0.00	\$0.00	\$727,336.38	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$667,824.51	\$0.00	\$667,824.51	\$0.00	\$667,824.51	\$0.00	\$0.00	\$667,824.51	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$4,860.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$3,974.88	\$0.00	\$3,974.88	\$0.00	\$3,974.88	\$0.00	\$0.00	\$3,974.88	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$3,974.88	\$0.00	\$3,974.88	\$0.00	\$3,974.88	\$0.00	\$0.00	\$3,974.88	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$173,552.20	\$0.00	\$173,552.20	\$0.00	\$173,552.20	\$0.00	\$0.00	\$173,552.20	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$173,552.20	\$0.00	\$173,552.20	\$0.00	\$173,552.20	\$0.00	\$0.00	\$173,552.20	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$485,437.43	\$0.00	\$485,437.43	\$0.00	\$485,437.43	\$0.00	\$0.00	\$485,437.43	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$485,437.43	\$0.00	\$485,437.43	\$0.00	\$485,437.43	\$0.00	\$0.00	\$485,437.43	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$56,661.87	\$0.00	\$56,661.87	\$0.00	\$56,661.87	\$0.00	\$0.00	\$56,661.87	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$56,661.87	\$0.00	\$56,661.87	\$0.00	\$56,661.87	\$0.00	\$0.00	\$56,661.87	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$56,661.87	\$0.00	\$56,661.87	\$0.00	\$56,661.87	\$0.00	\$0.00	\$56,661.87	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación de par		\$1,201,513.13	\$0.00	\$1,201,513.13	\$0.00	\$1,201,513.13	\$0.00	\$0.00	\$1,201,513.13	\$0.00	\$0.00	\$0.00
170803 Mantenimiento y conservación del parque zoológico La Reyna												
1000	SERVICIOS PERSONALES	\$837,641.10	\$0.00	\$837,641.10	\$0.00	\$837,641.10	\$0.00	\$0.00	\$837,641.10	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$521,590.56	\$0.00	\$521,590.56	\$0.00	\$521,590.56	\$0.00	\$0.00	\$521,590.56	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1130	Sueldos base al personal permanente	\$521,590.56	\$0.00	\$521,590.56	\$0.00	\$521,590.56	\$0.00	\$0.00	\$521,590.56	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$521,590.56	\$0.00	\$521,590.56	\$0.00	\$521,590.56	\$0.00	\$0.00	\$521,590.56	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$316,050.54	\$0.00	\$316,050.54	\$0.00	\$316,050.54	\$0.00	\$0.00	\$316,050.54	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$166,879.98	\$0.00	\$166,879.98	\$0.00	\$166,879.98	\$0.00	\$0.00	\$166,879.98	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$104,785.58	\$0.00	\$104,785.58	\$0.00	\$104,785.58	\$0.00	\$0.00	\$104,785.58	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$62,094.40	\$0.00	\$62,094.40	\$0.00	\$62,094.40	\$0.00	\$0.00	\$62,094.40	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$149,170.56	\$0.00	\$149,170.56	\$0.00	\$149,170.56	\$0.00	\$0.00	\$149,170.56	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$149,170.56	\$0.00	\$149,170.56	\$0.00	\$149,170.56	\$0.00	\$0.00	\$149,170.56	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$719,918.47	\$0.00	\$719,918.47	\$0.00	\$719,918.47	\$0.00	\$0.00	\$719,918.47	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$619,200.00	\$0.00	\$619,200.00	\$0.00	\$619,200.00	\$0.00	\$0.00	\$619,200.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$619,200.00	\$0.00	\$619,200.00	\$0.00	\$619,200.00	\$0.00	\$0.00	\$619,200.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$619,200.00	\$0.00	\$619,200.00	\$0.00	\$619,200.00	\$0.00	\$0.00	\$619,200.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$78,703.83	\$0.00	\$78,703.83	\$0.00	\$78,703.83	\$0.00	\$0.00	\$78,703.83	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$1,651.60	\$0.00	\$1,651.60	\$0.00	\$1,651.60	\$0.00	\$0.00	\$1,651.60	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$1,651.60	\$0.00	\$1,651.60	\$0.00	\$1,651.60	\$0.00	\$0.00	\$1,651.60	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$4,791.63	\$0.00	\$4,791.63	\$0.00	\$4,791.63	\$0.00	\$0.00	\$4,791.63	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$4,791.63	\$0.00	\$4,791.63	\$0.00	\$4,791.63	\$0.00	\$0.00	\$4,791.63	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$6,012.00	\$0.00	\$6,012.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$6,012.00	\$0.00	\$6,012.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$6,012.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$38,043.44	\$0.00	\$38,043.44	\$0.00	\$38,043.44	\$0.00	\$0.00	\$38,043.44	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$38,043.44	\$0.00	\$38,043.44	\$0.00	\$38,043.44	\$0.00	\$0.00	\$38,043.44	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$28,205.16	\$0.00	\$28,205.16	\$0.00	\$28,205.16	\$0.00	\$0.00	\$28,205.16	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$28,205.16	\$0.00	\$28,205.16	\$0.00	\$28,205.16	\$0.00	\$0.00	\$28,205.16	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,014.64	\$0.00	\$10,014.64	\$0.00	\$10,014.64	\$0.00	\$0.00	\$10,014.64	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$10,014.64	\$0.00	\$10,014.64	\$0.00	\$10,014.64	\$0.00	\$0.00	\$10,014.64	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$10,014.64	\$0.00	\$10,014.64	\$0.00	\$10,014.64	\$0.00	\$0.00	\$10,014.64	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3590	Servicios de jardinería y fumigación	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$30,160.00	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación del par		\$1,587,719.57	\$0.00	\$1,587,719.57	\$0.00	\$1,587,719.57	\$0.00	\$0.00	\$1,587,719.57	\$0.00	\$0.00	\$0.00
170804 Mantenimiento y conservación de imagen municipal												
1000	SERVICIOS PERSONALES	\$2,843,751.32	\$0.00	\$2,843,751.32	\$0.00	\$2,843,751.32	\$0.00	\$0.00	\$2,843,751.32	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,458,618.56	\$0.00	\$2,458,618.56	\$0.00	\$2,458,618.56	\$0.00	\$0.00	\$2,458,618.56	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,458,618.56	\$0.00	\$2,458,618.56	\$0.00	\$2,458,618.56	\$0.00	\$0.00	\$2,458,618.56	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$2,458,618.56	\$0.00	\$2,458,618.56	\$0.00	\$2,458,618.56	\$0.00	\$0.00	\$2,458,618.56	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$385,132.76	\$0.00	\$385,132.76	\$0.00	\$385,132.76	\$0.00	\$0.00	\$385,132.76	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$358,820.76	\$0.00	\$358,820.76	\$0.00	\$358,820.76	\$0.00	\$0.00	\$358,820.76	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$66,377.56	\$0.00	\$66,377.56	\$0.00	\$66,377.56	\$0.00	\$0.00	\$66,377.56	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$292,443.20	\$0.00	\$292,443.20	\$0.00	\$292,443.20	\$0.00	\$0.00	\$292,443.20	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$26,312.00	\$0.00	\$26,312.00	\$0.00	\$26,312.00	\$0.00	\$0.00	\$26,312.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$26,312.00	\$0.00	\$26,312.00	\$0.00	\$26,312.00	\$0.00	\$0.00	\$26,312.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$127,800.50	\$0.00	\$127,800.50	\$0.00	\$127,800.50	\$0.00	\$0.00	\$127,800.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,252.00	\$0.00	\$9,252.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$9,252.00	\$0.00	\$9,252.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$9,252.00	\$0.00	\$9,252.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$22,154.00	\$0.00	\$22,154.00	\$0.00	\$22,154.00	\$0.00	\$0.00	\$22,154.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$22,154.00	\$0.00	\$22,154.00	\$0.00	\$22,154.00	\$0.00	\$0.00	\$22,154.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$22,154.00	\$0.00	\$22,154.00	\$0.00	\$22,154.00	\$0.00	\$0.00	\$22,154.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$96,394.50	\$0.00	\$96,394.50	\$0.00	\$96,394.50	\$0.00	\$0.00	\$96,394.50	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$96,394.50	\$0.00	\$96,394.50	\$0.00	\$96,394.50	\$0.00	\$0.00	\$96,394.50	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$96,394.50	\$0.00	\$96,394.50	\$0.00	\$96,394.50	\$0.00	\$0.00	\$96,394.50	\$0.00	\$0.00	\$0.00
Mantenimiento y conservación de ima		\$2,971,551.82	\$0.00	\$2,971,551.82	\$0.00	\$2,971,551.82	\$0.00	\$0.00	\$2,971,551.82	\$0.00	\$0.00	\$0.00
170805 Mantenimiento y limpieza de espacios publicos y oficinas												
1000	SERVICIOS PERSONALES	\$1,036,321.12	\$0.00	\$1,036,321.12	\$0.00	\$1,036,321.12	\$0.00	\$0.00	\$1,036,321.12	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$794,692.32	\$0.00	\$794,692.32	\$0.00	\$794,692.32	\$0.00	\$0.00	\$794,692.32	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$794,692.32	\$0.00	\$794,692.32	\$0.00	\$794,692.32	\$0.00	\$0.00	\$794,692.32	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1131	Sueldos al personal de base	\$794,692.32	\$0.00	\$794,692.32	\$0.00	\$794,692.32	\$0.00	\$0.00	\$794,692.32	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$117,811.20	\$0.00	\$117,811.20	\$0.00	\$117,811.20	\$0.00	\$0.00	\$117,811.20	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$117,811.20	\$0.00	\$117,811.20	\$0.00	\$117,811.20	\$0.00	\$0.00	\$117,811.20	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$117,811.20	\$0.00	\$117,811.20	\$0.00	\$117,811.20	\$0.00	\$0.00	\$117,811.20	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$123,817.60	\$0.00	\$123,817.60	\$0.00	\$123,817.60	\$0.00	\$0.00	\$123,817.60	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$116,617.60	\$0.00	\$116,617.60	\$0.00	\$116,617.60	\$0.00	\$0.00	\$116,617.60	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$99,617.60	\$0.00	\$99,617.60	\$0.00	\$99,617.60	\$0.00	\$0.00	\$99,617.60	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
Mantenimiento y limpieza de espacios		\$1,036,321.12	\$0.00	\$1,036,321.12	\$0.00	\$1,036,321.12	\$0.00	\$0.00	\$1,036,321.12	\$0.00	\$0.00	\$0.00
171001 Prevención, combate y operativos de protección civil												
1000	SERVICIOS PERSONALES	\$1,024,864.00	\$0.00	\$1,024,864.00	\$0.00	\$1,024,864.00	\$0.00	\$0.00	\$1,024,864.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$712,864.00	\$0.00	\$712,864.00	\$0.00	\$712,864.00	\$0.00	\$0.00	\$712,864.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$712,864.00	\$0.00	\$712,864.00	\$0.00	\$712,864.00	\$0.00	\$0.00	\$712,864.00	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$444,064.00	\$0.00	\$444,064.00	\$0.00	\$444,064.00	\$0.00	\$0.00	\$444,064.00	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$268,800.00	\$0.00	\$268,800.00	\$0.00	\$268,800.00	\$0.00	\$0.00	\$268,800.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Fecha y hora de Impresión | 18/abr./2017
02:29 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$570,993.00	\$0.00	\$570,993.00	\$0.00	\$570,993.00	\$0.00	\$0.00	\$570,993.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$570,993.00	\$0.00	\$570,993.00	\$0.00	\$570,993.00	\$0.00	\$0.00	\$570,993.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$570,993.00	\$0.00	\$570,993.00	\$0.00	\$570,993.00	\$0.00	\$0.00	\$570,993.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$570,993.00	\$0.00	\$570,993.00	\$0.00	\$570,993.00	\$0.00	\$0.00	\$570,993.00	\$0.00	\$0.00	\$0.00
Prevención, combate y operativos de		\$1,790,857.00	\$0.00	\$1,790,857.00	\$0.00	\$1,790,857.00	\$0.00	\$0.00	\$1,790,857.00	\$0.00	\$0.00	\$0.00
171201 Servicios catastrales municipales												
1000	SERVICIOS PERSONALES	\$511,794.36	\$0.00	\$511,794.36	\$0.00	\$511,794.36	\$0.00	\$0.00	\$511,794.36	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$436,897.20	\$0.00	\$436,897.20	\$0.00	\$436,897.20	\$0.00	\$0.00	\$436,897.20	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$436,897.20	\$0.00	\$436,897.20	\$0.00	\$436,897.20	\$0.00	\$0.00	\$436,897.20	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$436,897.20	\$0.00	\$436,897.20	\$0.00	\$436,897.20	\$0.00	\$0.00	\$436,897.20	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$74,897.16	\$0.00	\$74,897.16	\$0.00	\$74,897.16	\$0.00	\$0.00	\$74,897.16	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$52,204.16	\$0.00	\$52,204.16	\$0.00	\$52,204.16	\$0.00	\$0.00	\$52,204.16	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$4,553.76	\$0.00	\$4,553.76	\$0.00	\$4,553.76	\$0.00	\$0.00	\$4,553.76	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$47,650.40	\$0.00	\$47,650.40	\$0.00	\$47,650.40	\$0.00	\$0.00	\$47,650.40	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$22,693.00	\$0.00	\$22,693.00	\$0.00	\$22,693.00	\$0.00	\$0.00	\$22,693.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones Extraordinaria	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$5,693.00	\$0.00	\$5,693.00	\$0.00	\$5,693.00	\$0.00	\$0.00	\$5,693.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$41,000.28	\$0.00	\$41,000.28	\$0.00	\$41,000.28	\$0.00	\$0.00	\$41,000.28	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$41,000.28	\$0.00	\$41,000.28	\$0.00	\$41,000.28	\$0.00	\$0.00	\$41,000.28	\$0.00	\$0.00	\$0.00
3740	Autotransporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3741	Autotransporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$6,000.28	\$0.00	\$6,000.28	\$0.00	\$6,000.28	\$0.00	\$0.00	\$6,000.28	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$6,000.28	\$0.00	\$6,000.28	\$0.00	\$6,000.28	\$0.00	\$0.00	\$6,000.28	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,999.36	\$0.00	\$25,999.36	\$0.00	\$25,999.36	\$0.00	\$0.00	\$25,999.36	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$25,999.36	\$0.00	\$25,999.36	\$0.00	\$25,999.36	\$0.00	\$0.00	\$25,999.36	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$25,999.36	\$0.00	\$25,999.36	\$0.00	\$25,999.36	\$0.00	\$0.00	\$25,999.36	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$25,999.36	\$0.00	\$25,999.36	\$0.00	\$25,999.36	\$0.00	\$0.00	\$25,999.36	\$0.00	\$0.00	\$0.00
Servicios catastrales municipales		\$580,044.00	\$0.00	\$580,044.00	\$0.00	\$580,044.00	\$0.00	\$0.00	\$580,044.00	\$0.00	\$0.00	\$0.00
171301 Asesoría y orientación jurídica en el municipio												
1000	SERVICIOS PERSONALES	\$360,279.00	\$0.00	\$360,279.00	\$0.00	\$360,279.00	\$0.00	\$0.00	\$360,279.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$318,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$42,279.00	\$0.00	\$42,279.00	\$0.00	\$42,279.00	\$0.00	\$0.00	\$42,279.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$36,279.00	\$0.00	\$36,279.00	\$0.00	\$36,279.00	\$0.00	\$0.00	\$36,279.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$1,279.00	\$0.00	\$1,279.00	\$0.00	\$1,279.00	\$0.00	\$0.00	\$1,279.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones Extraordinaria	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$219,500.00	\$0.00	\$219,500.00	\$0.00	\$219,500.00	\$0.00	\$0.00	\$219,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3720	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
Asesoría y orientación jurídica en el m		\$584,279.00	\$0.00	\$584,279.00	\$0.00	\$584,279.00	\$0.00	\$0.00	\$584,279.00	\$0.00	\$0.00	\$0.00
180101 Urbanización y pavimentación de calles con asfalto												
6000	INVERSIÓN PÚBLICA	\$2,692,900.00	\$0.00	\$2,692,900.00	\$0.00	\$2,692,900.00	\$0.00	\$0.00	\$2,692,900.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,692,900.00	\$0.00	\$2,692,900.00	\$0.00	\$2,692,900.00	\$0.00	\$0.00	\$2,692,900.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$2,692,900.00	\$0.00	\$2,692,900.00	\$0.00	\$2,692,900.00	\$0.00	\$0.00	\$2,692,900.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$2,692,900.00	\$0.00	\$2,692,900.00	\$0.00	\$2,692,900.00	\$0.00	\$0.00	\$2,692,900.00	\$0.00	\$0.00	\$0.00
Urbanización y pavimentación de calle		\$2,692,900.00	\$0.00	\$2,692,900.00	\$0.00	\$2,692,900.00	\$0.00	\$0.00	\$2,692,900.00	\$0.00	\$0.00	\$0.00
180102 Construcción de guarniciones, banquetas y pasos peatonales												
6000	INVERSIÓN PÚBLICA	\$491,000.00	\$0.00	\$491,000.00	\$0.00	\$491,000.00	\$0.00	\$0.00	\$491,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$491,000.00	\$0.00	\$491,000.00	\$0.00	\$491,000.00	\$0.00	\$0.00	\$491,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$491,000.00	\$0.00	\$491,000.00	\$0.00	\$491,000.00	\$0.00	\$0.00	\$491,000.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$491,000.00	\$0.00	\$491,000.00	\$0.00	\$491,000.00	\$0.00	\$0.00	\$491,000.00	\$0.00	\$0.00	\$0.00
Construcción de guarniciones, banqu		\$491,000.00	\$0.00	\$491,000.00	\$0.00	\$491,000.00	\$0.00	\$0.00	\$491,000.00	\$0.00	\$0.00	\$0.00
180201 Ampliación de la red eléctrica en el municipio e instalación de elementos de sustentabilidad												
6000	INVERSIÓN PÚBLICA	\$7,560,000.00	\$0.00	\$7,560,000.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$7,560,000.00	\$0.00	\$7,560,000.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$7,560,000.00	\$0.00	\$7,560,000.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$7,560,000.00	\$0.00	\$7,560,000.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$0.00
Ampliación de la red eléctrica en el m		\$7,560,000.00	\$0.00	\$7,560,000.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$7,560,000.00	\$0.00	\$0.00	\$0.00
180501 Construcción de sanitarios ecológicos												
6000	INVERSIÓN PÚBLICA	\$5,760,000.00	\$0.00	\$5,760,000.00	\$0.00	\$5,760,000.00	\$0.00	\$0.00	\$5,760,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,760,000.00	\$0.00	\$5,760,000.00	\$0.00	\$5,760,000.00	\$0.00	\$0.00	\$5,760,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$5,760,000.00	\$0.00	\$5,760,000.00	\$0.00	\$5,760,000.00	\$0.00	\$0.00	\$5,760,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$5,760,000.00	\$0.00	\$5,760,000.00	\$0.00	\$5,760,000.00	\$0.00	\$0.00	\$5,760,000.00	\$0.00	\$0.00	\$0.00
Construcción de sanitarios ecológicos		\$5,760,000.00	\$0.00	\$5,760,000.00	\$0.00	\$5,760,000.00	\$0.00	\$0.00	\$5,760,000.00	\$0.00	\$0.00	\$0.00
180502 Construcción de cuartos dormitorio en el municipio												
6000	INVERSIÓN PÚBLICA	\$27,200,000.00	\$0.00	\$27,200,000.00	\$0.00	\$27,200,000.00	\$0.00	\$0.00	\$27,200,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$27,200,000.00	\$0.00	\$27,200,000.00	\$0.00	\$27,200,000.00	\$0.00	\$0.00	\$27,200,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$27,200,000.00	\$0.00	\$27,200,000.00	\$0.00	\$27,200,000.00	\$0.00	\$0.00	\$27,200,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$27,200,000.00	\$0.00	\$27,200,000.00	\$0.00	\$27,200,000.00	\$0.00	\$0.00	\$27,200,000.00	\$0.00	\$0.00	\$0.00
Construcción de cuartos dormitorio e		\$27,200,000.00	\$0.00	\$27,200,000.00	\$0.00	\$27,200,000.00	\$0.00	\$0.00	\$27,200,000.00	\$0.00	\$0.00	\$0.00
180503 Construcción de techos de losa de concreto en el municipio												
6000	INVERSIÓN PÚBLICA	\$9,473,772.00	\$0.00	\$9,473,772.00	\$0.00	\$9,473,772.00	\$0.00	\$0.00	\$9,473,772.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$9,473,772.00	\$0.00	\$9,473,772.00	\$0.00	\$9,473,772.00	\$0.00	\$0.00	\$9,473,772.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$9,473,772.00	\$0.00	\$9,473,772.00	\$0.00	\$9,473,772.00	\$0.00	\$0.00	\$9,473,772.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$9,473,772.00	\$0.00	\$9,473,772.00	\$0.00	\$9,473,772.00	\$0.00	\$0.00	\$9,473,772.00	\$0.00	\$0.00	\$0.00
Construcción de techos de losa de co		\$9,473,772.00	\$0.00	\$9,473,772.00	\$0.00	\$9,473,772.00	\$0.00	\$0.00	\$9,473,772.00	\$0.00	\$0.00	\$0.00
180504 Construcción de pisos firmes en el municipio												
6000	INVERSIÓN PÚBLICA	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Fecha y hora de Impresión | 18/abr./2017
02:29 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Construcción de pisos firmes en el m	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00
	180701 Construcción y rehabilitación de pozos pluviales											
6000	INVERSIÓN PÚBLICA	\$3,064,240.41	\$0.00	\$3,064,240.41	\$0.00	\$3,064,240.41	\$0.00	\$0.00	\$3,064,240.41	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$3,064,240.41	\$0.00	\$3,064,240.41	\$0.00	\$3,064,240.41	\$0.00	\$0.00	\$3,064,240.41	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$3,064,240.41	\$0.00	\$3,064,240.41	\$0.00	\$3,064,240.41	\$0.00	\$0.00	\$3,064,240.41	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$3,064,240.41	\$0.00	\$3,064,240.41	\$0.00	\$3,064,240.41	\$0.00	\$0.00	\$3,064,240.41	\$0.00	\$0.00	\$0.00
	Construcción y rehabilitación de pozo	\$3,064,240.41	\$0.00	\$3,064,240.41	\$0.00	\$3,064,240.41	\$0.00	\$0.00	\$3,064,240.41	\$0.00	\$0.00	\$0.00
	180702 Rehabilitación, mantenimiento y ampliación de la red de agua potable											
6000	INVERSIÓN PÚBLICA	\$8,876,179.23	\$0.00	\$8,876,179.23	\$0.00	\$8,876,179.23	\$0.00	\$0.00	\$8,876,179.23	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$8,876,179.23	\$0.00	\$8,876,179.23	\$0.00	\$8,876,179.23	\$0.00	\$0.00	\$8,876,179.23	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$8,876,179.23	\$0.00	\$8,876,179.23	\$0.00	\$8,876,179.23	\$0.00	\$0.00	\$8,876,179.23	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$8,876,179.23	\$0.00	\$8,876,179.23	\$0.00	\$8,876,179.23	\$0.00	\$0.00	\$8,876,179.23	\$0.00	\$0.00	\$0.00
	Rehabilitación, mantenimiento y ampli	\$8,876,179.23	\$0.00	\$8,876,179.23	\$0.00	\$8,876,179.23	\$0.00	\$0.00	\$8,876,179.23	\$0.00	\$0.00	\$0.00
	181001 Elaboración de proyectos ejecutivos de obra ejecutada con infraestructura											
6000	INVERSIÓN PÚBLICA	\$1,942,457.76	\$0.00	\$1,942,457.76	\$0.00	\$1,942,457.76	\$0.00	\$0.00	\$1,942,457.76	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,942,457.76	\$0.00	\$1,942,457.76	\$0.00	\$1,942,457.76	\$0.00	\$0.00	\$1,942,457.76	\$0.00	\$0.00	\$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos es	\$1,942,457.76	\$0.00	\$1,942,457.76	\$0.00	\$1,942,457.76	\$0.00	\$0.00	\$1,942,457.76	\$0.00	\$0.00	\$0.00
6191	Trabajos de acabados en edificaciones y otros trabajos es	\$1,942,457.76	\$0.00	\$1,942,457.76	\$0.00	\$1,942,457.76	\$0.00	\$0.00	\$1,942,457.76	\$0.00	\$0.00	\$0.00
	Elaboración de proyectos ejecutivos c	\$1,942,457.76	\$0.00	\$1,942,457.76	\$0.00	\$1,942,457.76	\$0.00	\$0.00	\$1,942,457.76	\$0.00	\$0.00	\$0.00
	190101 Abastecimiento de agua potable en comunidades rurales (Prossapys)											
6000	INVERSIÓN PÚBLICA	\$3,840,000.00	\$0.00	\$3,840,000.00	\$0.00	\$3,840,000.00	\$0.00	\$0.00	\$3,840,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$3,840,000.00	\$0.00	\$3,840,000.00	\$0.00	\$3,840,000.00	\$0.00	\$0.00	\$3,840,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$3,840,000.00	\$0.00	\$3,840,000.00	\$0.00	\$3,840,000.00	\$0.00	\$0.00	\$3,840,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$3,840,000.00	\$0.00	\$3,840,000.00	\$0.00	\$3,840,000.00	\$0.00	\$0.00	\$3,840,000.00	\$0.00	\$0.00	\$0.00
	Abastecimiento de agua potable en cc	\$3,840,000.00	\$0.00	\$3,840,000.00	\$0.00	\$3,840,000.00	\$0.00	\$0.00	\$3,840,000.00	\$0.00	\$0.00	\$0.00
	190102 Abastecimiento de agua potable en zonas urbanas (Apazu)											

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$12,009,268.85	\$0.00	\$12,009,268.85	\$0.00	\$12,009,268.85	\$0.00	\$0.00	\$12,009,268.85	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$12,009,268.85	\$0.00	\$12,009,268.85	\$0.00	\$12,009,268.85	\$0.00	\$0.00	\$12,009,268.85	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$12,009,268.85	\$0.00	\$12,009,268.85	\$0.00	\$12,009,268.85	\$0.00	\$0.00	\$12,009,268.85	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$12,009,268.85	\$0.00	\$12,009,268.85	\$0.00	\$12,009,268.85	\$0.00	\$0.00	\$12,009,268.85	\$0.00	\$0.00	\$0.00
	Abastecimiento de agua potable en zo	\$12,009,268.85	\$0.00	\$12,009,268.85	\$0.00	\$12,009,268.85	\$0.00	\$0.00	\$12,009,268.85	\$0.00	\$0.00	\$0.00
	200201 Promoción y difución de participación ciudadana en los programas de gobierno											
1000	SERVICIOS PERSONALES	\$2,848,143.50	\$0.00	\$2,848,143.50	\$0.00	\$2,848,143.50	\$0.00	\$0.00	\$2,848,143.50	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,497,598.40	\$0.00	\$2,497,598.40	\$0.00	\$2,497,598.40	\$0.00	\$0.00	\$2,497,598.40	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,497,598.40	\$0.00	\$2,497,598.40	\$0.00	\$2,497,598.40	\$0.00	\$0.00	\$2,497,598.40	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$2,497,598.40	\$0.00	\$2,497,598.40	\$0.00	\$2,497,598.40	\$0.00	\$0.00	\$2,497,598.40	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$350,545.10	\$0.00	\$350,545.10	\$0.00	\$350,545.10	\$0.00	\$0.00	\$350,545.10	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$350,545.10	\$0.00	\$350,545.10	\$0.00	\$350,545.10	\$0.00	\$0.00	\$350,545.10	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$55,034.22	\$0.00	\$55,034.22	\$0.00	\$55,034.22	\$0.00	\$0.00	\$55,034.22	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$295,510.88	\$0.00	\$295,510.88	\$0.00	\$295,510.88	\$0.00	\$0.00	\$295,510.88	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$284,493.50	\$0.00	\$284,493.50	\$0.00	\$284,493.50	\$0.00	\$0.00	\$284,493.50	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$20,367.50	\$0.00	\$20,367.50	\$0.00	\$20,367.50	\$0.00	\$0.00	\$20,367.50	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,367.50	\$0.00	\$20,367.50	\$0.00	\$20,367.50	\$0.00	\$0.00	\$20,367.50	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,367.50	\$0.00	\$20,367.50	\$0.00	\$20,367.50	\$0.00	\$0.00	\$20,367.50	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,652.00	\$0.00	\$66,652.00	\$0.00	\$66,652.00	\$0.00	\$0.00	\$66,652.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$52,480.00	\$0.00	\$52,480.00	\$0.00	\$52,480.00	\$0.00	\$0.00	\$52,480.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$52,480.00	\$0.00	\$52,480.00	\$0.00	\$52,480.00	\$0.00	\$0.00	\$52,480.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$14,172.00	\$0.00	\$14,172.00	\$0.00	\$14,172.00	\$0.00	\$0.00	\$14,172.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$14,172.00	\$0.00	\$14,172.00	\$0.00	\$14,172.00	\$0.00	\$0.00	\$14,172.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$69,620.00	\$0.00	\$69,620.00	\$0.00	\$69,620.00	\$0.00	\$0.00	\$69,620.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$69,620.00	\$0.00	\$69,620.00	\$0.00	\$69,620.00	\$0.00	\$0.00	\$69,620.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$69,620.00	\$0.00	\$69,620.00	\$0.00	\$69,620.00	\$0.00	\$0.00	\$69,620.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$63,352.00	\$0.00	\$63,352.00	\$0.00	\$63,352.00	\$0.00	\$0.00	\$63,352.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$15,352.00	\$0.00	\$15,352.00	\$0.00	\$15,352.00	\$0.00	\$0.00	\$15,352.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2731	Artículos deportivos	\$15,352.00	\$0.00	\$15,352.00	\$0.00	\$15,352.00	\$0.00	\$0.00	\$15,352.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$64,502.00	\$0.00	\$64,502.00	\$0.00	\$64,502.00	\$0.00	\$0.00	\$64,502.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$64,502.00	\$0.00	\$64,502.00	\$0.00	\$64,502.00	\$0.00	\$0.00	\$64,502.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$64,502.00	\$0.00	\$64,502.00	\$0.00	\$64,502.00	\$0.00	\$0.00	\$64,502.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$543,656.00	\$0.00	\$543,656.00	\$0.00	\$543,656.00	\$0.00	\$0.00	\$543,656.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$135,630.00	\$0.00	\$135,630.00	\$0.00	\$135,630.00	\$0.00	\$0.00	\$135,630.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$135,630.00	\$0.00	\$135,630.00	\$0.00	\$135,630.00	\$0.00	\$0.00	\$135,630.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$135,630.00	\$0.00	\$135,630.00	\$0.00	\$135,630.00	\$0.00	\$0.00	\$135,630.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$27,020.00	\$0.00	\$27,020.00	\$0.00	\$27,020.00	\$0.00	\$0.00	\$27,020.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$27,020.00	\$0.00	\$27,020.00	\$0.00	\$27,020.00	\$0.00	\$0.00	\$27,020.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$27,020.00	\$0.00	\$27,020.00	\$0.00	\$27,020.00	\$0.00	\$0.00	\$27,020.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$150,390.00	\$0.00	\$150,390.00	\$0.00	\$150,390.00	\$0.00	\$0.00	\$150,390.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$150,390.00	\$0.00	\$150,390.00	\$0.00	\$150,390.00	\$0.00	\$0.00	\$150,390.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$88,390.00	\$0.00	\$88,390.00	\$0.00	\$88,390.00	\$0.00	\$0.00	\$88,390.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$57,506.00	\$0.00	\$57,506.00	\$0.00	\$57,506.00	\$0.00	\$0.00	\$57,506.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$32,506.00	\$0.00	\$32,506.00	\$0.00	\$32,506.00	\$0.00	\$0.00	\$32,506.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$32,506.00	\$0.00	\$32,506.00	\$0.00	\$32,506.00	\$0.00	\$0.00	\$32,506.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$17,110.00	\$0.00	\$17,110.00	\$0.00	\$17,110.00	\$0.00	\$0.00	\$17,110.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$17,110.00	\$0.00	\$17,110.00	\$0.00	\$17,110.00	\$0.00	\$0.00	\$17,110.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$17,110.00	\$0.00	\$17,110.00	\$0.00	\$17,110.00	\$0.00	\$0.00	\$17,110.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Promoción y difusión de participación		\$3,676,293.00	\$0.00	\$3,676,293.00	\$0.00	\$3,676,293.00	\$0.00	\$0.00	\$3,676,293.00	\$0.00	\$0.00	\$0.00
210201 Formulación y evaluación de proyectos agropecuarios, artesanales y de servicios												
1000	SERVICIOS PERSONALES	\$1,919,439.51	\$0.00	\$1,919,439.51	\$0.00	\$1,919,439.51	\$0.00	\$0.00	\$1,919,439.51	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,761,335.86	\$0.00	\$1,761,335.86	\$0.00	\$1,761,335.86	\$0.00	\$0.00	\$1,761,335.86	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,761,335.86	\$0.00	\$1,761,335.86	\$0.00	\$1,761,335.86	\$0.00	\$0.00	\$1,761,335.86	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$1,761,335.86	\$0.00	\$1,761,335.86	\$0.00	\$1,761,335.86	\$0.00	\$0.00	\$1,761,335.86	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$158,103.65	\$0.00	\$158,103.65	\$0.00	\$158,103.65	\$0.00	\$0.00	\$158,103.65	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$158,103.65	\$0.00	\$158,103.65	\$0.00	\$158,103.65	\$0.00	\$0.00	\$158,103.65	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$11,030.49	\$0.00	\$11,030.49	\$0.00	\$11,030.49	\$0.00	\$0.00	\$11,030.49	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$147,073.16	\$0.00	\$147,073.16	\$0.00	\$147,073.16	\$0.00	\$0.00	\$147,073.16	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$698,091.49	\$0.00	\$698,091.49	\$0.00	\$698,091.49	\$0.00	\$0.00	\$698,091.49	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$278,210.00	\$0.00	\$278,210.00	\$0.00	\$278,210.00	\$0.00	\$0.00	\$278,210.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$263,210.00	\$0.00	\$263,210.00	\$0.00	\$263,210.00	\$0.00	\$0.00	\$263,210.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$263,210.00	\$0.00	\$263,210.00	\$0.00	\$263,210.00	\$0.00	\$0.00	\$263,210.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$102,083.30	\$0.00	\$102,083.30	\$0.00	\$102,083.30	\$0.00	\$0.00	\$102,083.30	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$102,083.30	\$0.00	\$102,083.30	\$0.00	\$102,083.30	\$0.00	\$0.00	\$102,083.30	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$102,083.30	\$0.00	\$102,083.30	\$0.00	\$102,083.30	\$0.00	\$0.00	\$102,083.30	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$149,798.19	\$0.00	\$149,798.19	\$0.00	\$149,798.19	\$0.00	\$0.00	\$149,798.19	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$81,999.99	\$0.00	\$81,999.99	\$0.00	\$81,999.99	\$0.00	\$0.00	\$81,999.99	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$81,999.99	\$0.00	\$81,999.99	\$0.00	\$81,999.99	\$0.00	\$0.00	\$81,999.99	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$67,798.20	\$0.00	\$67,798.20	\$0.00	\$67,798.20	\$0.00	\$0.00	\$67,798.20	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$67,798.20	\$0.00	\$67,798.20	\$0.00	\$67,798.20	\$0.00	\$0.00	\$67,798.20	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Fecha y hora de Impresión | 18/abr./2017
02:29 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3800	SERVICIOS OFICIALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Formulación y evaluación de proyecto		\$2,987,531.00	\$0.00	\$2,987,531.00	\$0.00	\$2,987,531.00	\$0.00	\$0.00	\$2,987,531.00	\$0.00	\$0.00	\$0.00
211001 Inspección y vigilancia de transporte público, colectivo y urbano												
1000	SERVICIOS PERSONALES	\$394,423.00	\$0.00	\$394,423.00	\$0.00	\$394,423.00	\$0.00	\$0.00	\$394,423.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$333,188.28	\$0.00	\$333,188.28	\$0.00	\$333,188.28	\$0.00	\$0.00	\$333,188.28	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$333,188.28	\$0.00	\$333,188.28	\$0.00	\$333,188.28	\$0.00	\$0.00	\$333,188.28	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$333,188.28	\$0.00	\$333,188.28	\$0.00	\$333,188.28	\$0.00	\$0.00	\$333,188.28	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$61,234.72	\$0.00	\$61,234.72	\$0.00	\$61,234.72	\$0.00	\$0.00	\$61,234.72	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$61,234.72	\$0.00	\$61,234.72	\$0.00	\$61,234.72	\$0.00	\$0.00	\$61,234.72	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1321	Prima vacacional y dominical	\$10,105.62	\$0.00	\$10,105.62	\$0.00	\$10,105.62	\$0.00	\$0.00	\$10,105.62	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$51,129.10	\$0.00	\$51,129.10	\$0.00	\$51,129.10	\$0.00	\$0.00	\$51,129.10	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$47,230.00	\$0.00	\$47,230.00	\$0.00	\$47,230.00	\$0.00	\$0.00	\$47,230.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$29,410.00	\$0.00	\$29,410.00	\$0.00	\$29,410.00	\$0.00	\$0.00	\$29,410.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$22,210.00	\$0.00	\$22,210.00	\$0.00	\$22,210.00	\$0.00	\$0.00	\$22,210.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$22,210.00	\$0.00	\$22,210.00	\$0.00	\$22,210.00	\$0.00	\$0.00	\$22,210.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$17,820.00	\$0.00	\$17,820.00	\$0.00	\$17,820.00	\$0.00	\$0.00	\$17,820.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$17,820.00	\$0.00	\$17,820.00	\$0.00	\$17,820.00	\$0.00	\$0.00	\$17,820.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$17,820.00	\$0.00	\$17,820.00	\$0.00	\$17,820.00	\$0.00	\$0.00	\$17,820.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$24,023.00	\$0.00	\$24,023.00	\$0.00	\$24,023.00	\$0.00	\$0.00	\$24,023.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$24,023.00	\$0.00	\$24,023.00	\$0.00	\$24,023.00	\$0.00	\$0.00	\$24,023.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$11,523.00	\$0.00	\$11,523.00	\$0.00	\$11,523.00	\$0.00	\$0.00	\$11,523.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$11,523.00	\$0.00	\$11,523.00	\$0.00	\$11,523.00	\$0.00	\$0.00	\$11,523.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
Inspección y vigilancia de transporte 		\$515,676.00	\$0.00	\$515,676.00	\$0.00	\$515,676.00	\$0.00	\$0.00	\$515,676.00	\$0.00	\$0.00	\$0.00
211101 Difusión y fomento de la educación, la cultura y el deporte												
1000	SERVICIOS PERSONALES	\$5,688,703.57	\$0.00	\$5,688,703.57	\$0.00	\$5,688,703.57	\$0.00	\$0.00	\$5,688,703.57	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,475,156.40	\$0.00	\$2,475,156.40	\$0.00	\$2,475,156.40	\$0.00	\$0.00	\$2,475,156.40	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,475,156.40	\$0.00	\$2,475,156.40	\$0.00	\$2,475,156.40	\$0.00	\$0.00	\$2,475,156.40	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$2,475,156.40	\$0.00	\$2,475,156.40	\$0.00	\$2,475,156.40	\$0.00	\$0.00	\$2,475,156.40	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,601,198.00	\$0.00	\$2,601,198.00	\$0.00	\$2,601,198.00	\$0.00	\$0.00	\$2,601,198.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$2,601,198.00	\$0.00	\$2,601,198.00	\$0.00	\$2,601,198.00	\$0.00	\$0.00	\$2,601,198.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$2,601,198.00	\$0.00	\$2,601,198.00	\$0.00	\$2,601,198.00	\$0.00	\$0.00	\$2,601,198.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$612,349.17	\$0.00	\$612,349.17	\$0.00	\$612,349.17	\$0.00	\$0.00	\$612,349.17	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$612,349.17	\$0.00	\$612,349.17	\$0.00	\$612,349.17	\$0.00	\$0.00	\$612,349.17	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$49,126.58	\$0.00	\$49,126.58	\$0.00	\$49,126.58	\$0.00	\$0.00	\$49,126.58	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$563,222.59	\$0.00	\$563,222.59	\$0.00	\$563,222.59	\$0.00	\$0.00	\$563,222.59	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$662,726.43	\$0.00	\$662,726.43	\$0.00	\$662,726.43	\$0.00	\$0.00	\$662,726.43	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$35,516.25	\$0.00	\$35,516.25	\$0.00	\$35,516.25	\$0.00	\$0.00	\$35,516.25	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$20,516.25	\$0.00	\$20,516.25	\$0.00	\$20,516.25	\$0.00	\$0.00	\$20,516.25	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2122	Material fotográfico, cinematografía y grabación	\$4,516.25	\$0.00	\$4,516.25	\$0.00	\$4,516.25	\$0.00	\$0.00	\$4,516.25	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$280,301.00	\$0.00	\$280,301.00	\$0.00	\$280,301.00	\$0.00	\$0.00	\$280,301.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$274,301.00	\$0.00	\$274,301.00	\$0.00	\$274,301.00	\$0.00	\$0.00	\$274,301.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$274,301.00	\$0.00	\$274,301.00	\$0.00	\$274,301.00	\$0.00	\$0.00	\$274,301.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,809.18	\$0.00	\$45,809.18	\$0.00	\$45,809.18	\$0.00	\$0.00	\$45,809.18	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$13,609.18	\$0.00	\$13,609.18	\$0.00	\$13,609.18	\$0.00	\$0.00	\$13,609.18	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$13,609.18	\$0.00	\$13,609.18	\$0.00	\$13,609.18	\$0.00	\$0.00	\$13,609.18	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$267,100.00	\$0.00	\$267,100.00	\$0.00	\$267,100.00	\$0.00	\$0.00	\$267,100.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$32,100.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Fecha y hora de Impresión | 18/abr./2017
02:29 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$904,698.00	\$0.00	\$904,698.00	\$0.00	\$904,698.00	\$0.00	\$0.00	\$904,698.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,927.00	\$0.00	\$3,927.00	\$0.00	\$3,927.00	\$0.00	\$0.00	\$3,927.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$3,927.00	\$0.00	\$3,927.00	\$0.00	\$3,927.00	\$0.00	\$0.00	\$3,927.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$3,927.00	\$0.00	\$3,927.00	\$0.00	\$3,927.00	\$0.00	\$0.00	\$3,927.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$45,800.00	\$0.00	\$0.00	\$45,800.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$33,400.00	\$0.00	\$33,400.00	\$0.00	\$33,400.00	\$0.00	\$0.00	\$33,400.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$33,400.00	\$0.00	\$33,400.00	\$0.00	\$33,400.00	\$0.00	\$0.00	\$33,400.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$97,130.00	\$0.00	\$97,130.00	\$0.00	\$97,130.00	\$0.00	\$0.00	\$97,130.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$15,900.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$81,230.00	\$0.00	\$81,230.00	\$0.00	\$81,230.00	\$0.00	\$0.00	\$81,230.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$81,230.00	\$0.00	\$81,230.00	\$0.00	\$81,230.00	\$0.00	\$0.00	\$81,230.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$517,841.00	\$0.00	\$517,841.00	\$0.00	\$517,841.00	\$0.00	\$0.00	\$517,841.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$517,841.00	\$0.00	\$517,841.00	\$0.00	\$517,841.00	\$0.00	\$0.00	\$517,841.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$517,841.00	\$0.00	\$517,841.00	\$0.00	\$517,841.00	\$0.00	\$0.00	\$517,841.00	\$0.00	\$0.00	\$0.00
Difusión y fomento de la educación, la cultura y el deporte		\$7,256,128.00	\$0.00	\$7,256,128.00	\$0.00	\$7,256,128.00	\$0.00	\$0.00	\$7,256,128.00	\$0.00	\$0.00	\$0.00

211201 Formulación y evaluación de proyectos de obras e infraestructuras públicas

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1000	SERVICIOS PERSONALES	\$3,258,341.35	\$0.00	\$3,258,341.35	\$0.00	\$3,258,341.35	\$0.00	\$0.00	\$3,258,341.35	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,845,439.64	\$0.00	\$2,845,439.64	\$0.00	\$2,845,439.64	\$0.00	\$0.00	\$2,845,439.64	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,845,439.64	\$0.00	\$2,845,439.64	\$0.00	\$2,845,439.64	\$0.00	\$0.00	\$2,845,439.64	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$1,108,234.44	\$0.00	\$1,108,234.44	\$0.00	\$1,108,234.44	\$0.00	\$0.00	\$1,108,234.44	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$1,737,205.20	\$0.00	\$1,737,205.20	\$0.00	\$1,737,205.20	\$0.00	\$0.00	\$1,737,205.20	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$364,901.71	\$0.00	\$364,901.71	\$0.00	\$364,901.71	\$0.00	\$0.00	\$364,901.71	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$364,901.71	\$0.00	\$364,901.71	\$0.00	\$364,901.71	\$0.00	\$0.00	\$364,901.71	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$59,280.00	\$0.00	\$59,280.00	\$0.00	\$59,280.00	\$0.00	\$0.00	\$59,280.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$305,621.71	\$0.00	\$305,621.71	\$0.00	\$305,621.71	\$0.00	\$0.00	\$305,621.71	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$541,152.00	\$0.00	\$541,152.00	\$0.00	\$541,152.00	\$0.00	\$0.00	\$541,152.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$217,152.00	\$0.00	\$217,152.00	\$0.00	\$217,152.00	\$0.00	\$0.00	\$217,152.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3131	Agua	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$1,152.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00
3614	Periódicos y revistas	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$532,118.65	\$0.00	\$532,118.65	\$0.00	\$532,118.65	\$0.00	\$0.00	\$532,118.65	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$532,118.65	\$0.00	\$532,118.65	\$0.00	\$532,118.65	\$0.00	\$0.00	\$532,118.65	\$0.00	\$0.00	\$0.00
5630	Maquinaria y equipo de construcción	\$532,118.65	\$0.00	\$532,118.65	\$0.00	\$532,118.65	\$0.00	\$0.00	\$532,118.65	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$532,118.65	\$0.00	\$532,118.65	\$0.00	\$532,118.65	\$0.00	\$0.00	\$532,118.65	\$0.00	\$0.00	\$0.00
Formulación y evaluación de proyecto		\$4,541,612.00	\$0.00	\$4,541,612.00	\$0.00	\$4,541,612.00	\$0.00	\$0.00	\$4,541,612.00	\$0.00	\$0.00	\$0.00

220101 Administración y operación de la dirección de seguridad pública

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$17,797,214.88	\$0.00	\$17,797,214.88	\$0.00	\$17,797,214.88	\$0.00	\$0.00	\$17,797,214.88	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$12,420,158.40	\$0.00	\$12,420,158.40	\$0.00	\$12,420,158.40	\$0.00	\$0.00	\$12,420,158.40	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$12,420,158.40	\$0.00	\$12,420,158.40	\$0.00	\$12,420,158.40	\$0.00	\$0.00	\$12,420,158.40	\$0.00	\$0.00	\$0.00
1131	Sueldos al personal de base	\$11,713,078.80	\$0.00	\$11,713,078.80	\$0.00	\$11,713,078.80	\$0.00	\$0.00	\$11,713,078.80	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$707,079.60	\$0.00	\$707,079.60	\$0.00	\$707,079.60	\$0.00	\$0.00	\$707,079.60	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,574,941.52	\$0.00	\$2,574,941.52	\$0.00	\$2,574,941.52	\$0.00	\$0.00	\$2,574,941.52	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,664,657.84	\$0.00	\$1,664,657.84	\$0.00	\$1,664,657.84	\$0.00	\$0.00	\$1,664,657.84	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$258,753.31	\$0.00	\$258,753.31	\$0.00	\$258,753.31	\$0.00	\$0.00	\$258,753.31	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,405,904.53	\$0.00	\$1,405,904.53	\$0.00	\$1,405,904.53	\$0.00	\$0.00	\$1,405,904.53	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$910,283.68	\$0.00	\$910,283.68	\$0.00	\$910,283.68	\$0.00	\$0.00	\$910,283.68	\$0.00	\$0.00	\$0.00
1342	Otras Compensaciones	\$910,283.68	\$0.00	\$910,283.68	\$0.00	\$910,283.68	\$0.00	\$0.00	\$910,283.68	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,802,114.96	\$0.00	\$2,802,114.96	\$0.00	\$2,802,114.96	\$0.00	\$0.00	\$2,802,114.96	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$2,802,114.96	\$0.00	\$2,802,114.96	\$0.00	\$2,802,114.96	\$0.00	\$0.00	\$2,802,114.96	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$2,802,114.96	\$0.00	\$2,802,114.96	\$0.00	\$2,802,114.96	\$0.00	\$0.00	\$2,802,114.96	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,164,798.20	\$0.00	\$6,164,798.20	\$0.00	\$6,164,798.20	\$0.00	\$0.00	\$6,164,798.20	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$87,382.20	\$0.00	\$87,382.20	\$0.00	\$87,382.20	\$0.00	\$0.00	\$87,382.20	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$39,776.20	\$0.00	\$39,776.20	\$0.00	\$39,776.20	\$0.00	\$0.00	\$39,776.20	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$39,776.20	\$0.00	\$39,776.20	\$0.00	\$39,776.20	\$0.00	\$0.00	\$39,776.20	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$33,450.00	\$0.00	\$33,450.00	\$0.00	\$33,450.00	\$0.00	\$0.00	\$33,450.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$33,450.00	\$0.00	\$33,450.00	\$0.00	\$33,450.00	\$0.00	\$0.00	\$33,450.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$6,906.00	\$0.00	\$6,906.00	\$0.00	\$6,906.00	\$0.00	\$0.00	\$6,906.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$6,906.00	\$0.00	\$6,906.00	\$0.00	\$6,906.00	\$0.00	\$0.00	\$6,906.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$53,452.00	\$0.00	\$53,452.00	\$0.00	\$53,452.00	\$0.00	\$0.00	\$53,452.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$23,952.00	\$0.00	\$23,952.00	\$0.00	\$23,952.00	\$0.00	\$0.00	\$23,952.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$23,952.00	\$0.00	\$23,952.00	\$0.00	\$23,952.00	\$0.00	\$0.00	\$23,952.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Fecha y 18/abr./2017

hora de Impresión 02:29 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$114,532.00	\$0.00	\$114,532.00	\$0.00	\$114,532.00	\$0.00	\$0.00	\$114,532.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$33,548.00	\$0.00	\$33,548.00	\$0.00	\$33,548.00	\$0.00	\$0.00	\$33,548.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$33,548.00	\$0.00	\$33,548.00	\$0.00	\$33,548.00	\$0.00	\$0.00	\$33,548.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$80,984.00	\$0.00	\$80,984.00	\$0.00	\$80,984.00	\$0.00	\$0.00	\$80,984.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$80,984.00	\$0.00	\$80,984.00	\$0.00	\$80,984.00	\$0.00	\$0.00	\$80,984.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$95,302.00	\$0.00	\$95,302.00	\$0.00	\$95,302.00	\$0.00	\$0.00	\$95,302.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$77,782.00	\$0.00	\$77,782.00	\$0.00	\$77,782.00	\$0.00	\$0.00	\$77,782.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$77,782.00	\$0.00	\$77,782.00	\$0.00	\$77,782.00	\$0.00	\$0.00	\$77,782.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,957,880.00	\$0.00	\$3,957,880.00	\$0.00	\$3,957,880.00	\$0.00	\$0.00	\$3,957,880.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,957,880.00	\$0.00	\$3,957,880.00	\$0.00	\$3,957,880.00	\$0.00	\$0.00	\$3,957,880.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$3,900,000.00	\$0.00	\$3,900,000.00	\$0.00	\$3,900,000.00	\$0.00	\$0.00	\$3,900,000.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$57,880.00	\$0.00	\$57,880.00	\$0.00	\$57,880.00	\$0.00	\$0.00	\$57,880.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,307,500.00	\$0.00	\$1,307,500.00	\$0.00	\$1,307,500.00	\$0.00	\$0.00	\$1,307,500.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$1,307,500.00	\$0.00	\$1,307,500.00	\$0.00	\$1,307,500.00	\$0.00	\$0.00	\$1,307,500.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,307,500.00	\$0.00	\$1,307,500.00	\$0.00	\$1,307,500.00	\$0.00	\$0.00	\$1,307,500.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$147,760.00	\$0.00	\$147,760.00	\$0.00	\$147,760.00	\$0.00	\$0.00	\$147,760.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$90,260.00	\$0.00	\$90,260.00	\$0.00	\$90,260.00	\$0.00	\$0.00	\$90,260.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$90,260.00	\$0.00	\$90,260.00	\$0.00	\$90,260.00	\$0.00	\$0.00	\$90,260.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$400,990.00	\$0.00	\$400,990.00	\$0.00	\$400,990.00	\$0.00	\$0.00	\$400,990.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$270.00	\$0.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$270.00	\$0.00	\$270.00	\$0.00	\$270.00	\$0.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$15,400.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$385,320.00	\$0.00	\$385,320.00	\$0.00	\$385,320.00	\$0.00	\$0.00	\$385,320.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$385,320.00	\$0.00	\$385,320.00	\$0.00	\$385,320.00	\$0.00	\$0.00	\$385,320.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,063,303.73	\$0.00	\$15,063,303.73	\$0.00	\$15,063,303.73	\$0.00	\$0.00	\$15,063,303.73	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$14,400,000.00	\$0.00	\$14,400,000.00	\$0.00	\$14,400,000.00	\$0.00	\$0.00	\$14,400,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$14,400,000.00	\$0.00	\$14,400,000.00	\$0.00	\$14,400,000.00	\$0.00	\$0.00	\$14,400,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$14,400,000.00	\$0.00	\$14,400,000.00	\$0.00	\$14,400,000.00	\$0.00	\$0.00	\$14,400,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$49,680.00	\$0.00	\$49,680.00	\$0.00	\$49,680.00	\$0.00	\$0.00	\$49,680.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$49,680.00	\$0.00	\$49,680.00	\$0.00	\$49,680.00	\$0.00	\$0.00	\$49,680.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$49,680.00	\$0.00	\$49,680.00	\$0.00	\$49,680.00	\$0.00	\$0.00	\$49,680.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$560,800.00	\$0.00	\$560,800.00	\$0.00	\$560,800.00	\$0.00	\$0.00	\$560,800.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$112,500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$390,700.00	\$0.00	\$390,700.00	\$0.00	\$390,700.00	\$0.00	\$0.00	\$390,700.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$390,700.00	\$0.00	\$390,700.00	\$0.00	\$390,700.00	\$0.00	\$0.00	\$390,700.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$49,723.73	\$0.00	\$49,723.73	\$0.00	\$49,723.73	\$0.00	\$0.00	\$49,723.73	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$49,723.73	\$0.00	\$49,723.73	\$0.00	\$49,723.73	\$0.00	\$0.00	\$49,723.73	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$49,723.73	\$0.00	\$49,723.73	\$0.00	\$49,723.73	\$0.00	\$0.00	\$49,723.73	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$57,600.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$317,400.00	\$0.00	\$317,400.00	\$0.00	\$317,400.00	\$0.00	\$0.00	\$317,400.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$317,400.00	\$0.00	\$317,400.00	\$0.00	\$317,400.00	\$0.00	\$0.00	\$317,400.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$317,400.00	\$0.00	\$317,400.00	\$0.00	\$317,400.00	\$0.00	\$0.00	\$317,400.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00

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ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5311	Equipo médico y de laboratorio	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$336,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$587,000.00	\$0.00	\$587,000.00	\$0.00	\$587,000.00	\$0.00	\$0.00	\$587,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$534,500.00	\$0.00	\$534,500.00	\$0.00	\$534,500.00	\$0.00	\$0.00	\$534,500.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$534,500.00	\$0.00	\$534,500.00	\$0.00	\$534,500.00	\$0.00	\$0.00	\$534,500.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
Administración y operación de la direc		\$40,324,516.81	\$0.00	\$40,324,516.81	\$0.00	\$40,324,516.81	\$0.00	\$0.00	\$40,324,516.81	\$0.00	\$0.00	\$0.00
250101 Gestión y administración de los recursos financieros municipales												
1000	SERVICIOS PERSONALES	\$4,524,866.80	\$0.00	\$4,524,866.80	\$0.00	\$4,524,866.80	\$0.00	\$0.00	\$4,524,866.80	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,478,076.80	\$0.00	\$2,478,076.80	\$0.00	\$2,478,076.80	\$0.00	\$0.00	\$2,478,076.80	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,478,076.80	\$0.00	\$2,478,076.80	\$0.00	\$2,478,076.80	\$0.00	\$0.00	\$2,478,076.80	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$2,478,076.80	\$0.00	\$2,478,076.80	\$0.00	\$2,478,076.80	\$0.00	\$0.00	\$2,478,076.80	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$1,757,484.00	\$0.00	\$1,757,484.00	\$0.00	\$1,757,484.00	\$0.00	\$0.00	\$1,757,484.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$1,757,484.00	\$0.00	\$1,757,484.00	\$0.00	\$1,757,484.00	\$0.00	\$0.00	\$1,757,484.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$1,757,484.00	\$0.00	\$1,757,484.00	\$0.00	\$1,757,484.00	\$0.00	\$0.00	\$1,757,484.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$289,306.00	\$0.00	\$289,306.00	\$0.00	\$289,306.00	\$0.00	\$0.00	\$289,306.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$289,306.00	\$0.00	\$289,306.00	\$0.00	\$289,306.00	\$0.00	\$0.00	\$289,306.00	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$82,800.00	\$0.00	\$82,800.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$82,800.00	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$206,506.00	\$0.00	\$206,506.00	\$0.00	\$206,506.00	\$0.00	\$0.00	\$206,506.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$892,652.00	\$0.00	\$892,652.00	\$0.00	\$892,652.00	\$0.00	\$0.00	\$892,652.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$364,840.00	\$0.00	\$364,840.00	\$0.00	\$364,840.00	\$0.00	\$0.00	\$364,840.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$340,272.00	\$0.00	\$340,272.00	\$0.00	\$340,272.00	\$0.00	\$0.00	\$340,272.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$340,272.00	\$0.00	\$340,272.00	\$0.00	\$340,272.00	\$0.00	\$0.00	\$340,272.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$24,568.00	\$0.00	\$24,568.00	\$0.00	\$24,568.00	\$0.00	\$0.00	\$24,568.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$24,568.00	\$0.00	\$24,568.00	\$0.00	\$24,568.00	\$0.00	\$0.00	\$24,568.00	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$297,112.00	\$0.00	\$297,112.00	\$0.00	\$297,112.00	\$0.00	\$0.00	\$297,112.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$92,093.00	\$0.00	\$92,093.00	\$0.00	\$92,093.00	\$0.00	\$0.00	\$92,093.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$92,093.00	\$0.00	\$92,093.00	\$0.00	\$92,093.00	\$0.00	\$0.00	\$92,093.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$135,342.00	\$0.00	\$135,342.00	\$0.00	\$135,342.00	\$0.00	\$0.00	\$135,342.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$135,342.00	\$0.00	\$135,342.00	\$0.00	\$135,342.00	\$0.00	\$0.00	\$135,342.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$16,250.00	\$0.00	\$16,250.00	\$0.00	\$16,250.00	\$0.00	\$0.00	\$16,250.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$16,250.00	\$0.00	\$16,250.00	\$0.00	\$16,250.00	\$0.00	\$0.00	\$16,250.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$10,100.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$23,560.00	\$0.00	\$23,560.00	\$0.00	\$23,560.00	\$0.00	\$0.00	\$23,560.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$23,560.00	\$0.00	\$23,560.00	\$0.00	\$23,560.00	\$0.00	\$0.00	\$23,560.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$19,767.00	\$0.00	\$19,767.00	\$0.00	\$19,767.00	\$0.00	\$0.00	\$19,767.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$19,767.00	\$0.00	\$19,767.00	\$0.00	\$19,767.00	\$0.00	\$0.00	\$19,767.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,978,009.20	\$0.00	\$1,978,009.20	\$7,812.55	\$1,970,196.65	\$7,812.55	\$0.00	\$1,970,196.65	\$0.00	\$0.00	\$7,812.55

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3100	SERVICIOS BÁSICOS	\$106,680.00	\$0.00	\$106,680.00	\$0.00	\$106,680.00	\$0.00	\$0.00	\$106,680.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$70,680.00	\$0.00	\$70,680.00	\$0.00	\$70,680.00	\$0.00	\$0.00	\$70,680.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$70,680.00	\$0.00	\$70,680.00	\$0.00	\$70,680.00	\$0.00	\$0.00	\$70,680.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,074,000.00	\$0.00	\$1,074,000.00	\$0.00	\$1,074,000.00	\$0.00	\$0.00	\$1,074,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$130,000.00	\$0.00	\$130,000.00	\$7,812.55	\$122,187.45	\$7,812.55	\$0.00	\$122,187.45	\$0.00	\$0.00	\$7,812.55
3410	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3412	Comisiones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$80,000.00	\$7,812.55	\$72,187.45	\$7,812.55	\$0.00	\$72,187.45	\$0.00	\$0.00	\$7,812.55
3451	Seguro de bienes patrimoniales	\$80,000.00	\$0.00	\$80,000.00	\$7,812.55	\$72,187.45	\$7,812.55	\$0.00	\$72,187.45	\$0.00	\$0.00	\$7,812.55
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Fecha y hora de Impresión | 18/abr./2017
02:29 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$325,329.20	\$0.00	\$325,329.20	\$0.00	\$325,329.20	\$0.00	\$0.00	\$325,329.20	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$275,329.20	\$0.00	\$275,329.20	\$0.00	\$275,329.20	\$0.00	\$0.00	\$275,329.20	\$0.00	\$0.00	\$0.00
3951	Multas	\$165,329.20	\$0.00	\$165,329.20	\$0.00	\$165,329.20	\$0.00	\$0.00	\$165,329.20	\$0.00	\$0.00	\$0.00
3952	Recargos y actualizaciones	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
Gestión y administración de los recur		\$7,395,528.00	\$0.00	\$7,395,528.00	\$7,812.55	\$7,387,715.45	\$7,812.55	\$0.00	\$7,387,715.45	\$0.00	\$0.00	\$7,812.55
250102 Organización, vigilancia y administración de la feria anual												
1000	SERVICIOS PERSONALES	\$695,540.00	\$0.00	\$695,540.00	\$0.00	\$695,540.00	\$0.00	\$0.00	\$695,540.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$695,540.00	\$0.00	\$695,540.00	\$0.00	\$695,540.00	\$0.00	\$0.00	\$695,540.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$695,540.00	\$0.00	\$695,540.00	\$0.00	\$695,540.00	\$0.00	\$0.00	\$695,540.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$695,540.00	\$0.00	\$695,540.00	\$0.00	\$695,540.00	\$0.00	\$0.00	\$695,540.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$611,674.00	\$0.00	\$611,674.00	\$0.00	\$611,674.00	\$0.00	\$0.00	\$611,674.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$163,950.00	\$0.00	\$163,950.00	\$0.00	\$163,950.00	\$0.00	\$0.00	\$163,950.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$9,750.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2160	Material de limpieza	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$110,200.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$233,930.00	\$0.00	\$233,930.00	\$0.00	\$233,930.00	\$0.00	\$0.00	\$233,930.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$50,930.00	\$0.00	\$50,930.00	\$0.00	\$50,930.00	\$0.00	\$0.00	\$50,930.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$50,930.00	\$0.00	\$50,930.00	\$0.00	\$50,930.00	\$0.00	\$0.00	\$50,930.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$138,969.00	\$0.00	\$138,969.00	\$0.00	\$138,969.00	\$0.00	\$0.00	\$138,969.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,973.00	\$0.00	\$100,973.00	\$0.00	\$100,973.00	\$0.00	\$0.00	\$100,973.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,973.00	\$0.00	\$100,973.00	\$0.00	\$100,973.00	\$0.00	\$0.00	\$100,973.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$5,866.00	\$0.00	\$5,866.00	\$0.00	\$5,866.00	\$0.00	\$0.00	\$5,866.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$5,866.00	\$0.00	\$5,866.00	\$0.00	\$5,866.00	\$0.00	\$0.00	\$5,866.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$9,855.00	\$0.00	\$9,855.00	\$0.00	\$9,855.00	\$0.00	\$0.00	\$9,855.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$9,855.00	\$0.00	\$9,855.00	\$0.00	\$9,855.00	\$0.00	\$0.00	\$9,855.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$8,375.00	\$0.00	\$8,375.00	\$0.00	\$8,375.00	\$0.00	\$0.00	\$8,375.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$8,375.00	\$0.00	\$8,375.00	\$0.00	\$8,375.00	\$0.00	\$0.00	\$8,375.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$67,890.00	\$0.00	\$67,890.00	\$0.00	\$67,890.00	\$0.00	\$0.00	\$67,890.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$67,890.00	\$0.00	\$67,890.00	\$0.00	\$67,890.00	\$0.00	\$0.00	\$67,890.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$61,890.00	\$0.00	\$61,890.00	\$0.00	\$61,890.00	\$0.00	\$0.00	\$61,890.00	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	Gasto										Pagado	Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,091,170.00	\$0.00	\$3,091,170.00	\$0.00	\$3,091,170.00	\$0.00	\$0.00	\$3,091,170.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$421,171.00	\$0.00	\$421,171.00	\$0.00	\$421,171.00	\$0.00	\$0.00	\$421,171.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$415,091.00	\$0.00	\$415,091.00	\$0.00	\$415,091.00	\$0.00	\$0.00	\$415,091.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$415,091.00	\$0.00	\$415,091.00	\$0.00	\$415,091.00	\$0.00	\$0.00	\$415,091.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$6,080.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$172,600.00	\$0.00	\$172,600.00	\$0.00	\$172,600.00	\$0.00	\$0.00	\$172,600.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$62,600.00	\$0.00	\$62,600.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$62,600.00	\$0.00	\$62,600.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$62,600.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$264,750.00	\$0.00	\$264,750.00	\$0.00	\$264,750.00	\$0.00	\$0.00	\$264,750.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ec	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ec	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAI	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,004,649.00	\$0.00	\$2,004,649.00	\$0.00	\$2,004,649.00	\$0.00	\$0.00	\$2,004,649.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3820	Gastos de orden social y cultural	\$2,004,649.00	\$0.00	\$2,004,649.00	\$0.00	\$2,004,649.00	\$0.00	\$0.00	\$2,004,649.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$2,004,649.00	\$0.00	\$2,004,649.00	\$0.00	\$2,004,649.00	\$0.00	\$0.00	\$2,004,649.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Organización, vigilancia y administrac		\$4,408,384.00	\$0.00	\$4,408,384.00	\$0.00	\$4,408,384.00	\$0.00	\$0.00	\$4,408,384.00	\$0.00	\$0.00	\$0.00
250103 Proveer materiales, suministros y servicios generales al municipio												
1000	SERVICIOS PERSONALES	\$450,079.90	\$0.00	\$450,079.90	\$0.00	\$450,079.90	\$0.00	\$0.00	\$450,079.90	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$403,200.00	\$0.00	\$403,200.00	\$0.00	\$403,200.00	\$0.00	\$0.00	\$403,200.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$403,200.00	\$0.00	\$403,200.00	\$0.00	\$403,200.00	\$0.00	\$0.00	\$403,200.00	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$403,200.00	\$0.00	\$403,200.00	\$0.00	\$403,200.00	\$0.00	\$0.00	\$403,200.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$46,879.90	\$0.00	\$46,879.90	\$0.00	\$46,879.90	\$0.00	\$0.00	\$46,879.90	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$46,879.90	\$0.00	\$46,879.90	\$0.00	\$46,879.90	\$0.00	\$0.00	\$46,879.90	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$1,959.90	\$0.00	\$1,959.90	\$0.00	\$1,959.90	\$0.00	\$0.00	\$1,959.90	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$44,920.00	\$0.00	\$44,920.00	\$0.00	\$44,920.00	\$0.00	\$0.00	\$44,920.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,979,972.10	\$0.00	\$7,979,972.10	\$0.00	\$7,979,972.10	\$0.00	\$0.00	\$7,979,972.10	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$1,599,816.00	\$0.00	\$1,599,816.00	\$0.00	\$1,599,816.00	\$0.00	\$0.00	\$1,599,816.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$644,000.00	\$0.00	\$644,000.00	\$0.00	\$644,000.00	\$0.00	\$0.00	\$644,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$644,000.00	\$0.00	\$644,000.00	\$0.00	\$644,000.00	\$0.00	\$0.00	\$644,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$372,016.00	\$0.00	\$372,016.00	\$0.00	\$372,016.00	\$0.00	\$0.00	\$372,016.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$372,016.00	\$0.00	\$372,016.00	\$0.00	\$372,016.00	\$0.00	\$0.00	\$372,016.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$583,800.00	\$0.00	\$583,800.00	\$0.00	\$583,800.00	\$0.00	\$0.00	\$583,800.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$583,800.00	\$0.00	\$583,800.00	\$0.00	\$583,800.00	\$0.00	\$0.00	\$583,800.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$0.00	\$0.00

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ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,150,356.10	\$0.00	\$6,150,356.10	\$0.00	\$6,150,356.10	\$0.00	\$0.00	\$6,150,356.10	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,150,356.10	\$0.00	\$6,150,356.10	\$0.00	\$6,150,356.10	\$0.00	\$0.00	\$6,150,356.10	\$0.00	\$0.00	\$0.00
2611	Combustible	\$6,110,356.10	\$0.00	\$6,110,356.10	\$0.00	\$6,110,356.10	\$0.00	\$0.00	\$6,110,356.10	\$0.00	\$0.00	\$0.00
2612	Lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$50,900.00	\$0.00	\$50,900.00	\$0.00	\$50,900.00	\$0.00	\$0.00	\$50,900.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiado	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$53,900.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Fecha y hora de Impresión | 18/abr./2017
02:29 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
Proveer materiales, suministros y ser		\$8,568,952.00	\$0.00	\$8,568,952.00	\$0.00	\$8,568,952.00	\$0.00	\$0.00	\$8,568,952.00	\$0.00	\$0.00	\$0.00
270301 Actualización, consulta y difusión de información pública												
1000	SERVICIOS PERSONALES	\$148,517.13	\$0.00	\$148,517.13	\$0.00	\$148,517.13	\$0.00	\$0.00	\$148,517.13	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$0.00	\$132,835.20	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$0.00	\$132,835.20	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$132,835.20	\$0.00	\$0.00	\$132,835.20	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,681.93	\$0.00	\$15,681.93	\$0.00	\$15,681.93	\$0.00	\$0.00	\$15,681.93	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$15,681.93	\$0.00	\$15,681.93	\$0.00	\$15,681.93	\$0.00	\$0.00	\$15,681.93	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$922.46	\$0.00	\$922.46	\$0.00	\$922.46	\$0.00	\$0.00	\$922.46	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$14,759.47	\$0.00	\$14,759.47	\$0.00	\$14,759.47	\$0.00	\$0.00	\$14,759.47	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,585.83	\$0.00	\$8,585.83	\$0.00	\$8,585.83	\$0.00	\$0.00	\$8,585.83	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$8,585.83	\$0.00	\$8,585.83	\$0.00	\$8,585.83	\$0.00	\$0.00	\$8,585.83	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,905.83	\$0.00	\$3,905.83	\$0.00	\$3,905.83	\$0.00	\$0.00	\$3,905.83	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,905.83	\$0.00	\$3,905.83	\$0.00	\$3,905.83	\$0.00	\$0.00	\$3,905.83	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$4,680.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$14,000.04	\$0.00	\$14,000.04	\$0.00	\$14,000.04	\$0.00	\$0.00	\$14,000.04	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$14,000.04	\$0.00	\$14,000.04	\$0.00	\$14,000.04	\$0.00	\$0.00	\$14,000.04	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$14,000.04	\$0.00	\$14,000.04	\$0.00	\$14,000.04	\$0.00	\$0.00	\$14,000.04	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$14,000.04	\$0.00	\$14,000.04	\$0.00	\$14,000.04	\$0.00	\$0.00	\$14,000.04	\$0.00	\$0.00	\$0.00
Actualización, consulta y difusión de i		\$171,103.00	\$0.00	\$171,103.00	\$0.00	\$171,103.00	\$0.00	\$0.00	\$171,103.00	\$0.00	\$0.00	\$0.00
270401 Atención, fortalecimiento y desarrollo de las familias vulnerables y de escasos recursos												
1000	SERVICIOS PERSONALES	\$2,985,209.91	\$0.00	\$2,985,209.91	\$0.00	\$2,985,209.91	\$0.00	\$0.00	\$2,985,209.91	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$2,669,367.66	\$0.00	\$2,669,367.66	\$0.00	\$2,669,367.66	\$0.00	\$0.00	\$2,669,367.66	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,669,367.66	\$0.00	\$2,669,367.66	\$0.00	\$2,669,367.66	\$0.00	\$0.00	\$2,669,367.66	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$2,669,367.66	\$0.00	\$2,669,367.66	\$0.00	\$2,669,367.66	\$0.00	\$0.00	\$2,669,367.66	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$315,842.25	\$0.00	\$315,842.25	\$0.00	\$315,842.25	\$0.00	\$0.00	\$315,842.25	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$315,842.25	\$0.00	\$315,842.25	\$0.00	\$315,842.25	\$0.00	\$0.00	\$315,842.25	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1321	Prima vacacional y dominical	\$93,394.95	\$0.00	\$93,394.95	\$0.00	\$93,394.95	\$0.00	\$0.00	\$93,394.95	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$222,447.30	\$0.00	\$222,447.30	\$0.00	\$222,447.30	\$0.00	\$0.00	\$222,447.30	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,381,654.50	\$0.00	\$1,381,654.50	\$0.00	\$1,381,654.50	\$0.00	\$0.00	\$1,381,654.50	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$105,400.00	\$0.00	\$105,400.00	\$0.00	\$105,400.00	\$0.00	\$0.00	\$105,400.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$105,400.00	\$0.00	\$105,400.00	\$0.00	\$105,400.00	\$0.00	\$0.00	\$105,400.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$105,400.00	\$0.00	\$105,400.00	\$0.00	\$105,400.00	\$0.00	\$0.00	\$105,400.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN `	\$512,740.00	\$0.00	\$512,740.00	\$0.00	\$512,740.00	\$0.00	\$0.00	\$512,740.00	\$0.00	\$0.00	\$0.00
2320	Insumos textiles adquiridos como materia prima	\$249,400.00	\$0.00	\$249,400.00	\$0.00	\$249,400.00	\$0.00	\$0.00	\$249,400.00	\$0.00	\$0.00	\$0.00
2321	Insumos textiles adquiridos como materia prima	\$249,400.00	\$0.00	\$249,400.00	\$0.00	\$249,400.00	\$0.00	\$0.00	\$249,400.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$79,350.00	\$0.00	\$79,350.00	\$0.00	\$79,350.00	\$0.00	\$0.00	\$79,350.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$79,350.00	\$0.00	\$79,350.00	\$0.00	\$79,350.00	\$0.00	\$0.00	\$79,350.00	\$0.00	\$0.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$183,990.00	\$0.00	\$183,990.00	\$0.00	\$183,990.00	\$0.00	\$0.00	\$183,990.00	\$0.00	\$0.00	\$0.00
2391	Otros productos adquiridos como materia prima	\$183,990.00	\$0.00	\$183,990.00	\$0.00	\$183,990.00	\$0.00	\$0.00	\$183,990.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$581,462.48	\$0.00	\$581,462.48	\$0.00	\$581,462.48	\$0.00	\$0.00	\$581,462.48	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$17,608.78	\$0.00	\$17,608.78	\$0.00	\$17,608.78	\$0.00	\$0.00	\$17,608.78	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$17,608.78	\$0.00	\$17,608.78	\$0.00	\$17,608.78	\$0.00	\$0.00	\$17,608.78	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$563,853.70	\$0.00	\$563,853.70	\$0.00	\$563,853.70	\$0.00	\$0.00	\$563,853.70	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$563,853.70	\$0.00	\$563,853.70	\$0.00	\$563,853.70	\$0.00	\$0.00	\$563,853.70	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$122,692.50	\$0.00	\$122,692.50	\$0.00	\$122,692.50	\$0.00	\$0.00	\$122,692.50	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$5,692.50	\$0.00	\$5,692.50	\$0.00	\$5,692.50	\$0.00	\$0.00	\$5,692.50	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,692.50	\$0.00	\$5,692.50	\$0.00	\$5,692.50	\$0.00	\$0.00	\$5,692.50	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto prendas de ve	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$59,359.52	\$0.00	\$59,359.52	\$0.00	\$59,359.52	\$0.00	\$0.00	\$59,359.52	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$44,359.52	\$0.00	\$44,359.52	\$0.00	\$44,359.52	\$0.00	\$0.00	\$44,359.52	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$44,359.52	\$0.00	\$44,359.52	\$0.00	\$44,359.52	\$0.00	\$0.00	\$44,359.52	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$425,392.89	\$0.00	\$425,392.89	\$0.00	\$425,392.89	\$0.00	\$0.00	\$425,392.89	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$46,101.05	\$0.00	\$46,101.05	\$0.00	\$46,101.05	\$0.00	\$0.00	\$46,101.05	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$17,131.44	\$0.00	\$17,131.44	\$0.00	\$17,131.44	\$0.00	\$0.00	\$17,131.44	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3111	Energía eléctrica	\$17,131.44	\$0.00	\$17,131.44	\$0.00	\$17,131.44	\$0.00	\$0.00	\$17,131.44	\$0.00	\$0.00	\$0.00
3120	Gas	\$21,496.26	\$0.00	\$21,496.26	\$0.00	\$21,496.26	\$0.00	\$0.00	\$21,496.26	\$0.00	\$0.00	\$0.00
3121	Gas	\$21,496.26	\$0.00	\$21,496.26	\$0.00	\$21,496.26	\$0.00	\$0.00	\$21,496.26	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$7,473.35	\$0.00	\$7,473.35	\$0.00	\$7,473.35	\$0.00	\$0.00	\$7,473.35	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$7,473.35	\$0.00	\$7,473.35	\$0.00	\$7,473.35	\$0.00	\$0.00	\$7,473.35	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,280.92	\$0.00	\$20,280.92	\$0.00	\$20,280.92	\$0.00	\$0.00	\$20,280.92	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$6,325.00	\$0.00	\$6,325.00	\$0.00	\$6,325.00	\$0.00	\$0.00	\$6,325.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$6,325.00	\$0.00	\$6,325.00	\$0.00	\$6,325.00	\$0.00	\$0.00	\$6,325.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$13,955.92	\$0.00	\$13,955.92	\$0.00	\$13,955.92	\$0.00	\$0.00	\$13,955.92	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$13,955.92	\$0.00	\$13,955.92	\$0.00	\$13,955.92	\$0.00	\$0.00	\$13,955.92	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,265.63	\$0.00	\$10,265.63	\$0.00	\$10,265.63	\$0.00	\$0.00	\$10,265.63	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,265.63	\$0.00	\$10,265.63	\$0.00	\$10,265.63	\$0.00	\$0.00	\$10,265.63	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,265.63	\$0.00	\$10,265.63	\$0.00	\$10,265.63	\$0.00	\$0.00	\$10,265.63	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$157,103.95	\$0.00	\$157,103.95	\$0.00	\$157,103.95	\$0.00	\$0.00	\$157,103.95	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$157,103.95	\$0.00	\$157,103.95	\$0.00	\$157,103.95	\$0.00	\$0.00	\$157,103.95	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$157,103.95	\$0.00	\$157,103.95	\$0.00	\$157,103.95	\$0.00	\$0.00	\$157,103.95	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$191,641.34	\$0.00	\$191,641.34	\$0.00	\$191,641.34	\$0.00	\$0.00	\$191,641.34	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$191,641.34	\$0.00	\$191,641.34	\$0.00	\$191,641.34	\$0.00	\$0.00	\$191,641.34	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$191,641.34	\$0.00	\$191,641.34	\$0.00	\$191,641.34	\$0.00	\$0.00	\$191,641.34	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$290,866.70	\$0.00	\$290,866.70	\$0.00	\$290,866.70	\$0.00	\$0.00	\$290,866.70	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$290,866.70	\$0.00	\$290,866.70	\$0.00	\$290,866.70	\$0.00	\$0.00	\$290,866.70	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$290,866.70	\$0.00	\$290,866.70	\$0.00	\$290,866.70	\$0.00	\$0.00	\$290,866.70	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales	\$290,866.70	\$0.00	\$290,866.70	\$0.00	\$290,866.70	\$0.00	\$0.00	\$290,866.70	\$0.00	\$0.00	\$0.00
Atención, fortalecimiento y desarrollo		\$5,083,124.00	\$0.00	\$5,083,124.00	\$0.00	\$5,083,124.00	\$0.00	\$0.00	\$5,083,124.00	\$0.00	\$0.00	\$0.00
270501 Promoción, difusión de programas gobierno y tecnificación de sistemas												
1000	SERVICIOS PERSONALES	\$656,008.45	\$0.00	\$656,008.45	\$0.00	\$656,008.45	\$0.00	\$0.00	\$656,008.45	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$579,541.20	\$0.00	\$579,541.20	\$0.00	\$579,541.20	\$0.00	\$0.00	\$579,541.20	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$579,541.20	\$0.00	\$579,541.20	\$0.00	\$579,541.20	\$0.00	\$0.00	\$579,541.20	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$579,541.20	\$0.00	\$579,541.20	\$0.00	\$579,541.20	\$0.00	\$0.00	\$579,541.20	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$76,467.25	\$0.00	\$76,467.25	\$0.00	\$76,467.25	\$0.00	\$0.00	\$76,467.25	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$76,467.25	\$0.00	\$76,467.25	\$0.00	\$76,467.25	\$0.00	\$0.00	\$76,467.25	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$12,073.78	\$0.00	\$12,073.78	\$0.00	\$12,073.78	\$0.00	\$0.00	\$12,073.78	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$64,393.47	\$0.00	\$64,393.47	\$0.00	\$64,393.47	\$0.00	\$0.00	\$64,393.47	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$14,465.55	\$0.00	\$14,465.55	\$0.00	\$14,465.55	\$0.00	\$0.00	\$14,465.55	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$8,965.55	\$0.00	\$8,965.55	\$0.00	\$8,965.55	\$0.00	\$0.00	\$8,965.55	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$7,125.55	\$0.00	\$7,125.55	\$0.00	\$7,125.55	\$0.00	\$0.00	\$7,125.55	\$0.00	\$0.00	\$0.00
2121	Material y útiles de impresión y reproducción	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
2122	Material fotográfico, cinematografía y grabación	\$6,225.55	\$0.00	\$6,225.55	\$0.00	\$6,225.55	\$0.00	\$0.00	\$6,225.55	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$1,840.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
Promoción, difusión de programas go		\$678,574.00	\$0.00	\$678,574.00	\$0.00	\$678,574.00	\$0.00	\$0.00	\$678,574.00	\$0.00	\$0.00	\$0.00
280101 Gestión y gobierno municipal												
1000	SERVICIOS PERSONALES	\$17,853,620.52	\$0.00	\$17,853,620.52	\$0.00	\$17,853,620.52	\$0.00	\$0.00	\$17,853,620.52	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$9,845,898.84	\$0.00	\$9,845,898.84	\$0.00	\$9,845,898.84	\$0.00	\$0.00	\$9,845,898.84	\$0.00	\$0.00	\$0.00
1110	Dietas	\$7,965,778.80	\$0.00	\$7,965,778.80	\$0.00	\$7,965,778.80	\$0.00	\$0.00	\$7,965,778.80	\$0.00	\$0.00	\$0.00
1111	Dietas	\$7,965,778.80	\$0.00	\$7,965,778.80	\$0.00	\$7,965,778.80	\$0.00	\$0.00	\$7,965,778.80	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,880,120.04	\$0.00	\$1,880,120.04	\$0.00	\$1,880,120.04	\$0.00	\$0.00	\$1,880,120.04	\$0.00	\$0.00	\$0.00
1132	Sueldos al personal de confianza	\$1,880,120.04	\$0.00	\$1,880,120.04	\$0.00	\$1,880,120.04	\$0.00	\$0.00	\$1,880,120.04	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$2,344,944.00	\$0.00	\$2,344,944.00	\$0.00	\$2,344,944.00	\$0.00	\$0.00	\$2,344,944.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$2,344,944.00	\$0.00	\$2,344,944.00	\$0.00	\$2,344,944.00	\$0.00	\$0.00	\$2,344,944.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$2,344,944.00	\$0.00	\$2,344,944.00	\$0.00	\$2,344,944.00	\$0.00	\$0.00	\$2,344,944.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,293,165.48	\$0.00	\$1,293,165.48	\$0.00	\$1,293,165.48	\$0.00	\$0.00	\$1,293,165.48	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,228,161.48	\$0.00	\$1,228,161.48	\$0.00	\$1,228,161.48	\$0.00	\$0.00	\$1,228,161.48	\$0.00	\$0.00	\$0.00
1321	Prima vacacional y dominical	\$34,083.02	\$0.00	\$34,083.02	\$0.00	\$34,083.02	\$0.00	\$0.00	\$34,083.02	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,194,078.46	\$0.00	\$1,194,078.46	\$0.00	\$1,194,078.46	\$0.00	\$0.00	\$1,194,078.46	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$65,004.00	\$0.00	\$65,004.00	\$0.00	\$65,004.00	\$0.00	\$0.00	\$65,004.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones Extraordinaria	\$65,004.00	\$0.00	\$65,004.00	\$0.00	\$65,004.00	\$0.00	\$0.00	\$65,004.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,369,612.20	\$0.00	\$4,369,612.20	\$0.00	\$4,369,612.20	\$0.00	\$0.00	\$4,369,612.20	\$0.00	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$4,369,612.20	\$0.00	\$4,369,612.20	\$0.00	\$4,369,612.20	\$0.00	\$0.00	\$4,369,612.20	\$0.00	\$0.00	\$0.00
1531	Bono de retiro o marcha	\$4,369,612.20	\$0.00	\$4,369,612.20	\$0.00	\$4,369,612.20	\$0.00	\$0.00	\$4,369,612.20	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,943,910.00	\$0.00	\$1,943,910.00	\$0.00	\$1,943,910.00	\$0.00	\$0.00	\$1,943,910.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$471,720.00	\$0.00	\$471,720.00	\$0.00	\$471,720.00	\$0.00	\$0.00	\$471,720.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$429,720.00	\$0.00	\$429,720.00	\$0.00	\$429,720.00	\$0.00	\$0.00	\$429,720.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$429,720.00	\$0.00	\$429,720.00	\$0.00	\$429,720.00	\$0.00	\$0.00	\$429,720.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$356,190.00	\$0.00	\$356,190.00	\$0.00	\$356,190.00	\$0.00	\$0.00	\$356,190.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$40,890.00	\$0.00	\$40,890.00	\$0.00	\$40,890.00	\$0.00	\$0.00	\$40,890.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$40,890.00	\$0.00	\$40,890.00	\$0.00	\$40,890.00	\$0.00	\$0.00	\$40,890.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$802,000.00	\$0.00	\$802,000.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$802,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$287,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
2611	Combustible	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,381,200.00	\$0.00	\$4,381,200.00	\$81,995.35	\$4,299,204.65	\$81,995.34	\$0.01	\$4,299,204.66	\$0.00	\$0.00	\$81,995.34
3100	SERVICIOS BÁSICOS	\$468,000.00	\$0.00	\$468,000.00	\$0.00	\$468,000.00	\$0.00	\$0.00	\$468,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$0.00	\$462,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00	\$0.00	\$462,000.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3151	Telefonía celular	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$288,500.00	\$0.00	\$288,500.00	\$0.00	\$288,500.00	\$0.00	\$0.00	\$288,500.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,422,500.00	\$0.00	\$1,422,500.00	\$0.00	\$1,422,500.00	\$0.00	\$0.00	\$1,422,500.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado:	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado:	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$60,500.00	\$0.00	\$60,500.00	\$0.00	\$60,500.00	\$0.00	\$0.00	\$60,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3332	Servicios de mantenimiento de aplicaciones informáticas	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresió	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiad	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,192,200.00	\$0.00	\$1,192,200.00	\$0.00	\$1,192,200.00	\$0.00	\$0.00	\$1,192,200.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$1,192,200.00	\$0.00	\$1,192,200.00	\$0.00	\$1,192,200.00	\$0.00	\$0.00	\$1,192,200.00	\$0.00	\$0.00	\$0.00
3611	Gastos de difusión e información	\$1,152,000.00	\$0.00	\$1,152,000.00	\$0.00	\$1,152,000.00	\$0.00	\$0.00	\$1,152,000.00	\$0.00	\$0.00	\$0.00
3612	Impresiones y publicaciones oficiales	\$40,200.00	\$0.00	\$40,200.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$153,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 01/ene./2016

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3750	Viáticos en el país	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3760	Viáticos en el extranjero	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$724,000.00	\$0.00	\$724,000.00	\$81,995.35	\$642,004.65	\$81,995.34	\$0.01	\$642,004.66	\$0.00	\$0.00	\$81,995.34
3820	Gastos de orden social y cultural	\$700,000.00	\$0.00	\$700,000.00	\$81,995.35	\$618,004.65	\$81,995.34	\$0.01	\$618,004.66	\$0.00	\$0.00	\$81,995.34
3821	Gastos de orden social y cultural	\$700,000.00	\$0.00	\$700,000.00	\$81,995.35	\$618,004.65	\$81,995.34	\$0.01	\$618,004.66	\$0.00	\$0.00	\$81,995.34
3850	Gastos de representación	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3951	Multas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,040,261.48	\$0.00	\$1,040,261.48	\$10,670.00	\$1,029,591.48	\$10,670.00	\$0.00	\$1,029,591.48	\$10,670.00	\$0.00	\$10,670.00
4400	AYUDAS SOCIALES	\$1,040,261.48	\$0.00	\$1,040,261.48	\$10,670.00	\$1,029,591.48	\$10,670.00	\$0.00	\$1,029,591.48	\$10,670.00	\$0.00	\$10,670.00
4410	Ayudas sociales a personas	\$1,040,261.48	\$0.00	\$1,040,261.48	\$10,670.00	\$1,029,591.48	\$10,670.00	\$0.00	\$1,029,591.48	\$10,670.00	\$0.00	\$10,670.00
4411	Ayudas sociales	\$1,040,261.48	\$0.00	\$1,040,261.48	\$10,670.00	\$1,029,591.48	\$10,670.00	\$0.00	\$1,029,591.48	\$10,670.00	\$0.00	\$10,670.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,930.00	\$0.00	\$30,930.00	\$0.00	\$30,930.00	\$0.00	\$0.00	\$30,930.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$23,930.00	\$0.00	\$23,930.00	\$0.00	\$23,930.00	\$0.00	\$0.00	\$23,930.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$23,930.00	\$0.00	\$23,930.00	\$0.00	\$23,930.00	\$0.00	\$0.00	\$23,930.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$23,930.00	\$0.00	\$23,930.00	\$0.00	\$23,930.00	\$0.00	\$0.00	\$23,930.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
Gestión y gobierno municipal		\$25,249,922.00	\$0.00	\$25,249,922.00	\$92,665.35	\$25,157,256.65	\$92,665.34	\$0.01	\$25,157,256.66	\$10,670.00	\$0.00	\$92,665.34
Total Final		\$234,988,384.21	\$0.00	\$234,988,384.21	\$100,477.90	\$234,887,906.31	\$100,477.89	\$0.01	\$234,887,906.32	\$10,670.00	\$0.00	\$100,477.89