

MUNICIPIO DE TIZIMÍN  
ESTADO DE YUCATAN

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2015  
Proyecto/Proceso: 211001

Fecha y hora de Impresión | 06/nov./2018  
11:37 a. m.



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>211001</b>	<b>Inspección y vigilancia de transporte público, colectivo y urbano</b>											
1000	SERVICIOS PERSONALES	\$448,415.38	\$0.00	\$448,415.38	\$448,415.38	\$0.00	\$330,177.36	\$118,238.02	\$118,238.02	\$330,177.36	\$330,177.36	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁC	\$404,985.36	\$0.00	\$404,985.36	\$404,985.36	\$0.00	\$291,989.36	\$112,996.00	\$112,996.00	\$291,989.36	\$291,989.36	\$0.00
1130	Sueldos base al personal permanente	\$404,985.36	\$0.00	\$404,985.36	\$404,985.36	\$0.00	\$291,989.36	\$112,996.00	\$112,996.00	\$291,989.36	\$291,989.36	\$0.00
1131	Sueldos al personal de base	\$404,985.36	\$0.00	\$404,985.36	\$404,985.36	\$0.00	\$291,989.36	\$112,996.00	\$112,996.00	\$291,989.36	\$291,989.36	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIA	\$43,430.02	\$0.00	\$43,430.02	\$43,430.02	\$0.00	\$38,188.00	\$5,242.02	\$5,242.02	\$38,188.00	\$38,188.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación c	\$43,430.02	\$0.00	\$43,430.02	\$43,430.02	\$0.00	\$38,188.00	\$5,242.02	\$5,242.02	\$38,188.00	\$38,188.00	\$0.00
1321	Prima vacacional y dominical	\$5,242.02	\$0.00	\$5,242.02	\$5,242.02	\$0.00	\$0.00	\$5,242.02	\$5,242.02	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$38,188.00	\$0.00	\$38,188.00	\$38,188.00	\$0.00	\$38,188.00	\$0.00	\$0.00	\$38,188.00	\$38,188.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$54,042.00	-\$22,096.79	\$31,945.21	\$31,945.21	\$0.00	\$31,945.20	\$0.01	\$0.01	\$31,945.20	\$31,945.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$9,024.00	-\$9,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$9,024.00	-\$9,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$9,024.00	-\$9,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$45,018.00	-\$13,072.79	\$31,945.21	\$31,945.21	\$0.00	\$31,945.20	\$0.01	\$0.01	\$31,945.20	\$31,945.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$45,018.00	-\$13,072.79	\$31,945.21	\$31,945.21	\$0.00	\$31,945.20	\$0.01	\$0.01	\$31,945.20	\$31,945.20	\$0.00
2611	Combustible	\$45,018.00	-\$13,072.79	\$31,945.21	\$31,945.21	\$0.00	\$31,945.20	\$0.01	\$0.01	\$31,945.20	\$31,945.20	\$0.00
3000	SERVICIOS GENERALES	\$26,292.00	-\$26,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$16,800.00	-\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$16,800.00	-\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$16,800.00	-\$16,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$9,492.00	-\$9,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$9,492.00	-\$9,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$9,492.00	-\$9,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Inspección y vigilancia de transporte p</b>	<b>\$528,749.38</b>	<b>-\$48,388.79</b>	<b>\$480,360.59</b>	<b>\$480,360.59</b>	<b>\$0.00</b>	<b>\$362,122.56</b>	<b>\$118,238.03</b>	<b>\$118,238.03</b>	<b>\$362,122.56</b>	<b>\$362,122.56</b>	<b>\$0.00</b>
	<b>Total Final</b>	<b>\$528,749.38</b>	<b>-\$48,388.79</b>	<b>\$480,360.59</b>	<b>\$480,360.59</b>	<b>\$0.00</b>	<b>\$362,122.56</b>	<b>\$118,238.03</b>	<b>\$118,238.03</b>	<b>\$362,122.56</b>	<b>\$362,122.56</b>	<b>\$0.00</b>